



"Where Action Meets Excellence"

Bobby Apodaca, Fire Chief | P.O. Box 1075, Mammoth, AZ 85618

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Pinal Rural Fire Rescue/Medical District

Proposed Budget Summary

2017/2018

Income

<u>Code</u>	<u>Revenues:</u>	<u>Amount:</u>
100	Property Taxes	\$ 149,142
200	Contrib./Gifts	\$ 200
300	Restrict Funding/Fed Grants	\$ -
350	Restrict Funding/State Grants	\$ 13,000
400	FDAT	\$ 22,000
500	Billings-FR	\$ 2,933
550	Other Billings	\$ -
575	Sale of Fixed Assets	\$ -
600	Program Revenues	\$ 300
750	Special Rev./Contingency	\$ 50,000
760	Contractual/Misc Revenues	\$ 20,400

TOTAL INCOME	\$ 257,975
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Expenses

1000	Salary/Wage-Stipends	\$ 120,000
1040	EMS operations	\$ 2,000
1050	Fire Operations	\$ 3,430
1060	Maintenance/PMS	\$ 6,500
1061	Equipment/Vehicle lease	\$ 6,000
1313	Uniform Expenses	\$ 1500
1500	Grant Purchase Expense	\$ 880
1510	Res./Contingency Fund	\$ 58,000
1512	Communications	\$ 2500
1514	Computer Equip/Software	\$ 2000
1600	Audit Exp.	\$ 500
1620	Legal Services	\$ 950
2000	Office Supplies	\$ 2600
2100	EMS Supplies	\$ 3515
2200	Cleaning/Station Supplies	\$ 2100
2300	Postage/Shipping	\$ 160

2305	Equipment purchased	\$ 13000
2310	Utilities	\$ 1210
2340	Equipment Maint.	\$ 2500
2375	Training – Fire	\$ 1700
2376	Training – EMS	\$ 1800
2400	Building Maint.	\$ 1500
2450	VFIS Insurance.	\$ 4800
2500	Fuel/Oil Exp.	\$ 4500
2700	PPE	\$ 1550
2800	Professional services	\$ 2200
3400	Office Equipment	\$ 1300
3500	Building leases	\$ 1200
3610	Station upgrades	\$ 2000
3700	Rural Water Supply	\$ 1000
3800	Printing & Publications	\$ 605
3900	Travel	\$ 1500
4000	Subscriptions	\$ 500
4100	Workman's Comp	\$ 1275
4300	Board Training Exp.	\$ 1200
<u>TOTAL EXPENSES</u>		<u>\$ 257,975</u>

Note:

Operational Tax Rate: \$3.2500

The Pinal Rural Fire District Board will vote on this budget at its June meeting to be held at Station 625 Mammoth AZ.

S.D. Turcotte 19 May 2017
 Stephen Turcotte, Board Chairman Date