

63rd Maritime AI-Anon/Alateen Assembly

Held Virtually, June 4 - 6, 2021

**Moving Forward with Unity, Courage, and
Perseverance**

Allons de l'avant avec unité, courage et persévérance

Avancemos con unidad, valor y perseverancia

**Welcome to the 63rd Maritime AI-Anon/Alateen
Assembly and to our second Virtual Assembly**

General Service Offices from around the World attending Conference For the First Time

Silvia Parisi International Representative- [Argentina](#) AI-Anon Member
Helen Gillies International Representative- [Australia](#) AI-Anon Member
Mariana Cesén Arteaga International Representative- [Ecuador](#) AI-Anon Member
Guy Desodt International Representative- [France](#) AI-Anon Member
Britt Marquardt International Representative- [Germany](#) AI-Anon Member
Mario Bonacini International Representative- [Italy](#) AI-Anon Member
Elvira Martinez International Representative- [Paraguay](#) AI-Anon Member
Debora MacDonald International Representative- [Peru](#) AI-Anon Member
Mário Cristian Correia da Costa International Representative- [Portugal](#) AI-Anon-Member
Madelein O'Brien International Representative- [South Africa](#) AI-Anon Member
Miriam Josephine Lee International Representative- [Spain](#) AI-Anon Member
Trish Bainbridge International Representative- [UK & Eire](#) AI-Anon Member

Electronic Meetings

What are they? Registered On-Line Meetings **not** attached to a group

How many are in our Area? None that we are aware of at this moment

What do we need to do as an Area? AWSC will have to discuss, come up with a policy and guidelines to accommodate when and if these groups come

Meetings that have become virtual (Zoom or Fongo) that still function with the same GR, District will not be considered for registration as an Electronic Meeting. These meetings will have the same autonomy as face to face groups who meet several times a week under the same group name

We have some work to do to prepare for these groups, we'll start the discussion before AWSC in October

This change will take at least the next two years before it gets all sorted out.

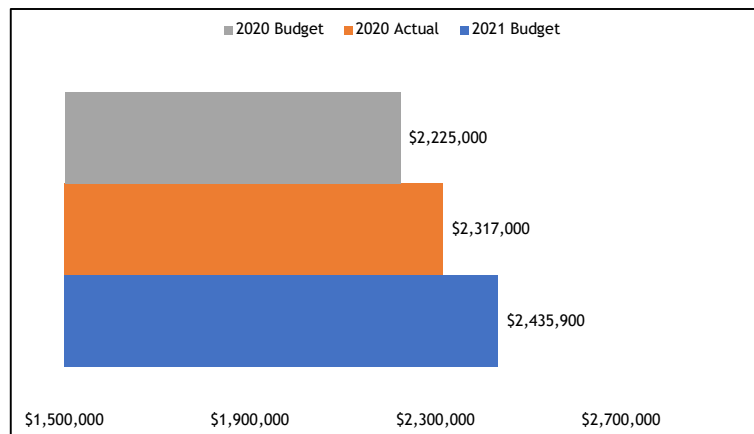
2021 Conference – opened the door for this change

2022 Conference – May introduce the New Virtual Area to Conference with their elected Delegates

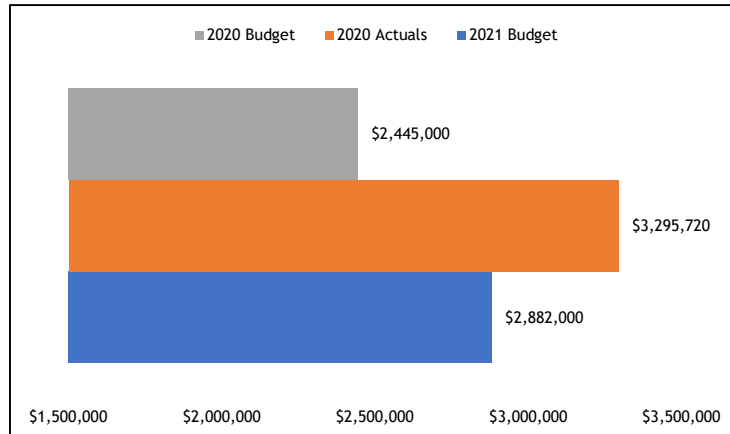
2023 Conference – May bring New Virtual Areas to Conference and current Areas May have permitted these EM into their Area

Exciting Times Ahead

Literature Sales



Contributions



What's the Bottom Line?

AL-ANON FAMILY GROUP HEADQUARTERS, INC. 2021 OPERATING BUDGET			
	2021 Preliminary Budget	2020 Revised Budget	YTD Audited Actual
Total Estimated Revenue	5,391,510	4,720,100	5,477,470
Total Expense	5,465,290	5,142,460	4,968,281
Net increase(decrease) from Operations	(73,780)	(422,360)	509,189

Maritime Provinces Contribution to WSO

AREA	\$US - 2020 - \$Can	2019
Maritime Provinces 91MP 55.0% Group	12,873 - 10,041 -	6,619
Other*	5,904 - 4,605 -	77
Total	18,777	
GRAND TOTAL of all Contributions	3,295,721	2,186,645

Well Done Everyone, thank You

Deficit Budget



Contributions are still needed to maintain consistent revenue in 2021



Literature sales are projected to remain below historical levels

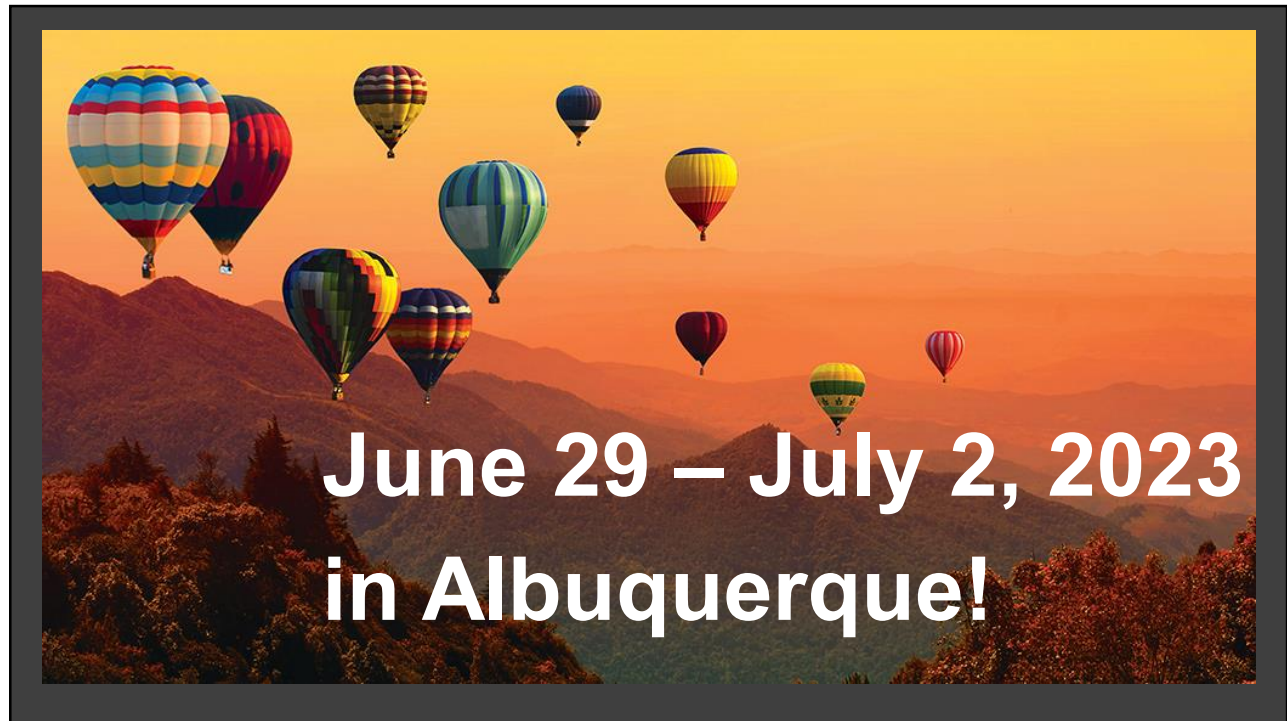


Majority of projects require labor resources not necessarily capital



Will monitor budget and adjust in July as needed





<p>Hotel Name _____</p> <p>Address _____</p> <p>City _____ State/Province _____ Zip/Postal Code _____</p> <p>Contact _____ Phone Number _____</p> <p>Email Address _____</p> <p>Hotel agrees that they can meet RFP criteria? <input type="checkbox"/> Yes <input type="checkbox"/> No</p>	<p>"Road Trip! You and Your Board Connect" Event Request Form</p> <p>For a digital version of this document, please visit AFG Connects- WSC Members> 2021 Conference> 2021 Conference Presentations, etc. Please fill in all information. The form must be received at the World Service Office (WSO) by September 17, 2021.</p> <p>Today's Date _____</p> <p>Suggested Area for Road Trip! You and Your Board Connect _____</p> <p>Suggested City for Road Trip! You and Your Board Connect _____ (must be served by a primary airport that is a large or medium hub.)</p> <p>World Service Office 1800 Corporate Landing Parkway Virginia Beach, VA 23454-5617 • USA chris@afg-anon.org Attn: Road Trip! Event • 757-563-1656 (fax) Expected Area Attendance _____ Suggested Alternate City (Optional) See Addendum A _____</p> <p>Hotel for "Road Trip! You and Your Board Connect" Event</p> <p>The "Road Trip! You and Your Board Connect" Event is held at the conclusion of Board Week. When deciding which hotel in your Area may be able to accommodate the "Road Trip" Event, please keep in mind the meeting space specifications for Board Week and "Road Trip". These requirements need to be met by the hotel in order for you to host the event in your Area. To make the process easier, please provide the enclosed Request for Proposal (RFP) directly to the hotel when you first approach their staff. If the hotel can meet the specifications laid forth in the RFP, it is required to provide the WSO with a Proposal of Services by the deadline date noted in the RFP in order for the Area submission to be considered.</p> <p>Please note: the "Road Trip! You and Your Board Connect" meeting space must be large enough to comfortably seat the expected total number of attendees from your Area, in addition to 19-20 Board members and three Executive Committee At-Large members. You will need to provide the hotel with an estimate of how many local members beyond the minimum 100 might attend.</p>
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**Timeline for the 2022 "Road Trip!
You and Your Board Connect" Event**

September 17, 2021
This is the deadline for receipt of potential site request from Areas.

October 2021
The Board will choose the site of the 2022 "Road Trip! You and Your Board Connect" Event along with two runners up.

January 2022
Applicant Areas will be notified of the definitive choice. Communication will start between the Area and WSO Staff and Volunteers. The WSO will negotiate with the hotel.

May 2022
The WSO will provide a registration form to the Area for local distribution. The WSO will also publish event details in AFG Connects communities and in the Loop.

October 2022
Members from the chosen Area will meet and interact with the members of the At-Large Board and Executive Committee at a local "Road Trip! You and Your Board Connect" Event.

Cleveland, Ohio . October 23, 2021

**A Huge Thank You from Your Delegate for all of your
Support**

2019 - 2021

Many Hugs

Wally