

NOTICE OF BUDGET HEARING

PLUMMER-GATEWAY HIGHWAY DISTRICT will hold a public hearing on August 16, 2021, 9:00 a.m. at the District Office to consider the proposed budget for the Fiscal Year 2021-2022, at which time the public may appear and be heard upon all or part of the budget.

ANTICIPATED REVENUE:

Maintenance & Operation Levy	\$	121,572	
Property Tax Replacement	\$	4,704	
Tort	\$	5,946	
Highway Users Revenue	\$	244,000	
Forest Reserve Fund	\$	9,400	
State Sales Tax	\$	8,900	
Interest Income	\$	5,500	
Sale of Surplus Equipment	\$	20,000	
Permit Fees	\$	1,000	
Miscellaneous Revenue	\$	14,520	
TOTAL ANTICIPATED REVEUE		\$	435,542
Antic. 10/1/20 Carry Fwd: Undedicated		\$	114,000
REVENUE TO BE EXPENDED 2020-2021		\$	<u>549,542</u>

ANTICIPATED EXPENDITURES:

Labor Expense	\$	218,546	
Administration	\$	33,150	
Commissioner's Compensation	\$	6,000	
Operating Expense	\$	89,500	
Road Maintenance	\$	60,000	
Road Construction	\$	70,000	
Asset Acquisitions	\$	56,400	
Tort	\$	5,946	
Contingency Expense	\$	10,000	
TOTAL ANTICIPATED EXPENDITURES		\$	<u>549,542</u>
REVENUE REQUIRED			

The budget is available for public inspection at the District Office at 866 D Street, Plummer, Idaho 83851 or www.plummergeatewayhd.com.

PLUMMER GATEWAY HIGHWAY DISTRICT BOARD OF COMMISSIONERS: Jack Denny, Roger Cool, E. Paul Zito

ATTEST: Danae Floch, Clerk