

**DINKEY MEMORIAL EVANGELICAL LUTHERAN CHURCH**  
**1742 DINKEY ROAD**  
**P.O. BOX 250**  
**ASHFIELD, PENNSYLVANIA 18212**

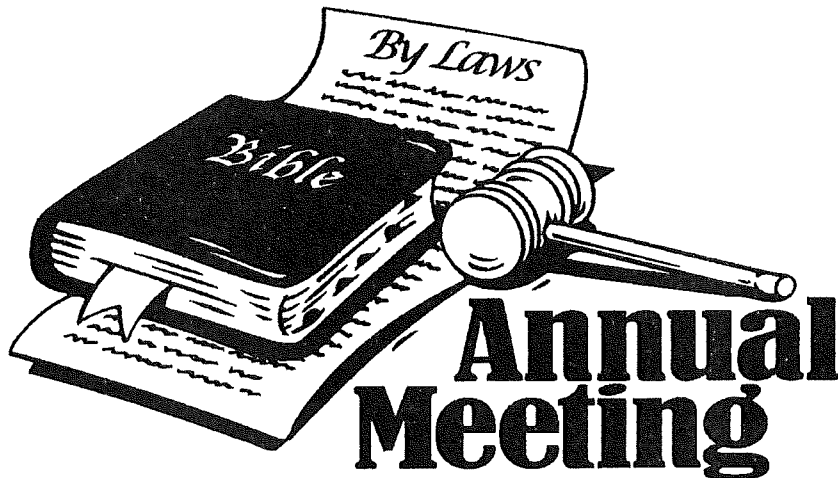
**THE REVEREND ANTHONY P. PAGOTTO**

**2020 ANNUAL REPORT**

*Congregation of the  
Evangelical Lutheran Church in America  
8765 W Higgins Road  
Chicago, Illinois*

## 2020 ANNUAL REPORT TABLE OF CONTENTS

Agenda .....	pages 3
ELCA and NEPA Synod Directory .....	page 5
Dinke Memorial Directory .....	page 6
Congregation Register .....	pages 7-8
2020 Congregation Meeting Minutes.....	page 9
Pastor's Report .....	page 10
Financial Secretary's Report .....	pages 11-12
Treasurer's Report .....	pages 13-17
Committee / Group Reports:	
Cemetery.....	page 19
Christian Education .....	page 20
Community Care.....	page 21
Family Promise.....	page 22
Fundraiser .....	page 23-24
Ladies' Aid .....	page 25
Music Director.....	page 26
Personnel .....	page 27
2021 Proposed Budget.....	pages 29-31



# Annual Meeting

**Dinke Memorial Evangelical Lutheran Church  
Congregation Meeting Agenda  
Sunday, January 24, 2021**

- **Welcome**
- **Prayer**
- **Approval of agenda**
- **Minutes**
- **Election of Council Members**
  - (4) 3-year terms
    - Todd Schleicher
    - Kenny Schleicher
    - \_\_\_\_\_
    - \_\_\_\_\_
  - (1) 2-year term
    - \_\_\_\_\_
- **2020 Reports**
- **ELCA & NEPA Synod News**
- **Election of Congregational Representatives for 2021**
  - Two (2) representatives (one male, one female) are to be elected to serve at the Hazleton-Lehigh Mission District Gathering (Date and Location TBD), and the Northeastern PA Synod Assembly Thursday – Saturday, June 3-5, 2021 at the Kalahari Resorts & Convention Center in Pocono Manor.
- **Other Business or Concerns**
  - \_\_\_\_\_
- **Adjournment**
- **Lord's Prayer**



## EVANGELICAL LUTHERAN CHURCH IN AMERICA

**Presiding Bishop:** The Rev. Elizabeth A. Eaton  
8765 W. Higgins Road  
Chicago IL 60631  
[www.elca.org](http://www.elca.org)

## NORTHEASTERN PENNSYLVANIA SYNOD OFFICERS

**Bishop:** The Rev. Christopher deForest  
The Lutheran Center  
2354 Grove Road  
Allentown, PA 18109-3044  
Phone: 610-266-5101  
Fax: 610-266-5106  
[www.nepsynod.org](http://www.nepsynod.org)

**Executive Associate to the Bishop for Innovation:** Rev. Dr. D. Michael Bennethum  
**Executive Associate to the Bishop for Leadership:** Rev. Rachael Dietz  
**Director of Legacy and Purpose:** Deacon Travis Woodfield  
**Director of Operations:** Eric Gombert  
**Director of Communications and Events:** Rev. Lauren Wolfe Blatt

**Vice President:** Kristen Edelman-Weiner  
**Treasurer:** Donald R. Dillman  
**Secretary:** Rev. Carl Shankweiler

### Associates of the Bishop:

Rev. Kathleen Ash-Flashner (Schuylkill Mission District)  
Rev. Rachael Dietz (East and West Berks Mission Districts)  
Rev. Charles Grube (Scranton/Wilkes-Barre Mission District)  
Rev. Jean L. Huber (Bethlehem/Easton and Lehigh Mission Districts)  
Rev. Niels H. Nielsen (Pocono Mission District)  
Rev. Carl Shankweiler (Hazleton/Lehigh Mission District)  
*Northern Lehigh Mission District is still being discerned*

## HAZLETON-LEHIGHTON MISSION DISTRICT

**Dean:** Rev. Lauren Wolfe Blatt  
St. John's Lutheran Church  
826 Mahoning Drive West  
Lehigh, PA 18235  
570-386-9960

## DINKEY MEMORIAL EVANGELICAL LUTHERAN CHURCH

### Pastor:

The Rev. Anthony P. Pagotto  
1825 Dinkey Road  
Lehighon, PA 18235  
570-778-3491

### Sexton:

Mr. David Arndt  
110 Church Road  
Lehighon, PA 18235  
610-377-2306

### Administrative Manager:

Mrs. Sherry Smith  
3860 Long Run Road  
Lehighon, PA 18235  
610-377-4748

### Sunday School Superintendents:

Mrs. Trell Schleicher 1569 Dinkey Road Lehighon, PA 18235 610-379-9569	Mrs. Kristin Markell 122 Lynwood Dr. Lehighon, PA 18235 610-377-9385
---------------------------------------------------------------------------------	-------------------------------------------------------------------------------

## DINKEY MEMORIAL LUTHERAN CONGREGATIONAL COUNCIL OFFICERS FOR 2020

### President:

Mr. Eric Solt  
271 Laurel Spring Road  
Lehighon, PA 18235  
610-554-4614

### Treasurer:

Mrs. Penny Reinheimer  
90 West Highland Lane  
Lehighon, PA 18235  
610-377-6324

### Vice President:

Mr. Jason Hand  
112 Long Run Road  
Lehighon, PA 18235  
570-688-3042

### Co-Financial Secretaries:

Ms. Marjorie Balliet 565 E. Lizard Creek Rd. Lehighon, PA 18235 610-377-4740	Mrs. Kelli DeLuca 2577 Mahoning Mountain Rd. Lehighon, PA 18235 484-547-2806
---------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------

### Secretary:

Mrs. Karen Schleicher  
833 E. Lizard Creek Road  
Lehighon, PA 18235  
610-390-1125

## DINKEY MEMORIAL LUTHERAN CONGREGATIONAL COUNCIL FOR 2020

### Term ending 2021:

Linda Bierman  
Jason Hand  
Karen Schleicher  
Eric Solt

### Term ending 2022:

Margie Balliet  
Charlie Bierman  
Norm Wetzell

### Term ending 2023:

## 2020 CONGREGATION REGISTER

### BAPTISMS

Wesley Schleicher Mertz, son of Brent & Brittani Mertz

Born: October 26, 2019; Baptized: February 23, 2020

Olivia Rose Freundt, daughter of Daniel Freundt & Lauren Van Horn

Born: June 10, 2018; Baptized: July 11, 2020

Taelyn Leigh Freundt, daughter of David & Tanya Freundt

Born: August 12, 2019; Baptized: July 11, 2020

Raelyn Kathleen Cichowicz, daughter of Andrew Cichowicz &  
Krista Fairchild

Born: August 4, 2016; Baptized: April 19, 2020

Kylie Rose Cichowicz, daughter of Andrew Cichowicz & Krista Fairchild

Born: March 11, 2019; Baptized: April 19, 2020

Adah Lucia Ceykovsky, daughter of Adam Ceykovsky & Savannah Schleicher

Born: February 29, 2020; Baptized: September 6, 2020

Kaylee Elizabeth Frable, daughter of Nikele Schleicher

Born: January 12, 2009; Baptized: September 6, 2020

Levi Jameson Steward, son of Greg & Jennifer Steward

Born: September 26, 2019; Baptized: November 15, 2020



### CONFIRMATION – October 25, 2020

Michael Gary Bowman

Makayla Lynn Gaston

Tanner Michael Manogue

Dylan Kenneth Moyer

Maggie Maria Pagotto

Mallory Christine Valentine



### NEW MEMBERS RECEIVED

Kirsten Frankhouser

Sierra Frankhouser



## WEDDINGS

- \*February 2, 2020            David James Sherwin & Sundra Marie Bachman  
\*May 16, 2020                Ian David Christman & Gabrielle Angelique Kerksmar  
\*August 1, 2020               Daniel Stephen Kobal & Sydney Kaylah Frisch  
  
\**Ceremony not held at Dinkey Memorial Lutheran Church*



## DEATHS/FUNERAL SERVICES CONDUCTED

- Bruce Franklin Costenbader (October 10, 1940 – January 4, 2020)  
Phyllis Mae Balliet (March 8, 1927 – February 24, 2020)  
\*Kathleen Dorothy Kintz (March 31, 1932 – March 27, 2020)  
Wayne Carson Gaston (January 3, 1948 – April 15, 2020)  
\*Helen Mae Moll (May 1, 1938 – May 5, 2020)  
\*Doris Cunfer Hartman (August 4, 1931 – May 13, 2020)  
\*June Elaine Boger (September 21, 1928 – May 28, 2020)  
\*Lloyd Allen Bollinger, Jr. (January 18, 1943 – June 11, 2020)  
\*Thomas Michael Schaeffer (August 27, 1964 – July 13, 2020)  
\*Ruth Elaine Steigerwalt (July 31, 1928 – September 1, 2020)  
\*Cindy Lou Davis (August 3, 1958 – September 15, 2020)  
Mabel Mary Kistler (May 28, 1928 – September 25, 2020)  
\*Robert Francis Rhyder, Jr. (February 2, 1957 – August 18, 2020)  
\*Bill Hampton Johnson, Sr. (June 7, 1928 – October 25, 2020)  
\*Spener Harry Diehl (July 31, 1929 – November 2, 2020)  
Elsie Ellen Kuehn (December 20, 1932 – November 6, 2020)  
\*Norman Jay Eckley (November 1, 1937 -November 12, 2020)  
\*Terry Lee Quinn (May 21, 1953 – November 20, 2020)  
\*Christine Laura Bowman (November 15, 1944 – November 21, 2020)  
Stanford Allen Bollinger (September 22, 1938 – November 30, 2020)  
Georgine Elizabeth Haupt (July 26, 1944 – December 2, 2020)  
\*Eleanor Rose Yeakel (February 25, 1935 – December 4, 2020)

\* *Non-members*





# Dinkey Memorial Evangelical Lutheran Church

## Congregation Meeting Minutes

### Sunday, January 26, 2020

- **Welcome**
  - President Eric Solt called meeting to order at 9:49AM
- **Prayer**
  
- **Approval of Agenda**
  - 1st: Karen W. 2nd :Margie Approved and Motion carried
- **Minutes**
  - 1st:Rich 2nd:Todd Approved and Motion carried
- **2019 Report** 1st: Rich 2nd:Karen W. Amended and motion carried
- **Pastor's Report**
  - Nothing to Report No change
- **Financial Secretary's Report**
  - Nothing to Report No change
- **Treasurer's Report**
  - Nothing to Report No change
- **Cemetery**
  - Bank name is changing to SunTrust where Endowment Funds are located
- **Christian Education**
  - Nothing to Report No change
- **Community Care**
  - Nothing to report No change
- **Eucharistic Ministry**
  - Margie is leaving doing communion visits and Karen W. and Heidi Buss are joining the Ministry
- **Ladies' Aid**
  - Nothing to Report No change
- **Fundraising**
  - Nothing to Report No change
- **Music Director**
  - Junior chime choir changed from Wednesday to Thursday 1st:Rich 2nd:Karen W. Approved and motion carried
- **Personnel**
  - Nothing to Report No change
- **ELCA & NEPA Synod News**
  - Nothing to Report 1st:Rich 2nd:Lisa approved and motion carried
- **Election of Congregational Representatives for 2020**
  - Madison and Eric was elected to attend both gatherings to elect a new Bishop
- **Other Business or Concerns**
  - Nothing to Report 1st:Ron Miller 2nd:Erica
  
- **Adjournment at 10:22AM**
  - 1st:Rich 2nd:Kurt
- **Lord's Prayer**

Karen Schleicher

**Pastor Anthony Pagotto**  
**2020 Year-End Ministry Report**  
**for Dinkey Memorial Evangelical Lutheran Church, Ashfield**

**STATISTICS FOR 2020:**

Homebound Visitations: 11

Counseling: 42

Funerals: 18

Hospital Visitations: 9

Weddings: 3

Mileage: 947

General Visitations: 8

Baptisms: 8

**SUMMARY:**

What a year. 2020 was challenging in many ways, but it was also rewarding in many others. This year will be one that people will remember for a very long time. Let's start with COVID.

The COVID-19 restrictions and adaptations forced us into some major changes in how we live as church. Visitations with homebound members and others within the congregation were put on hold. Currently, I am only permitted to visit hospitalized members with life-threatening circumstances.

We needed to learn on the fly how to conduct online worship and make sure people were able to participate in their homes. It took some determination and patience to get to where we are right now – having cancelled all in-person worship, then moving to outdoor gatherings, and finally back in the sanctuary once again. Even now things aren't as they had been with masks, social distancing, and prefilled communion cups. But what it showed is that church is not defined by the building, it's about the people and relationships we share in Christ. It has not been easy to get to where we are, and no one knows how long the current restrictions will need to continue. But no matter what may lie ahead for us, we keep putting our faith in God's wisdom and guidance.

A blessing we were able to share in the first few months of 2020 was having Vicar Roger Berger with us as we served as his field education site. His presence with us was a reminder of how we are part of a larger church, and we can have an impact on the ministry of that greater church by providing a place of training for those entering the ministry. We pray for many blessings upon him as he continues his ministry studies.

My first term as Dean of the Hazleton/Lehighon Mission District concluded in October. Although I was eligible to serve another term, I withdrew my name for consideration due to responsibilities with family members. I gained a great deal of insight into the workings of the larger church and will be forever grateful for the opportunity I had to serve in this capacity.

Overall, 2020 was quite a roller coaster ride. My hope and pray is that God will continue to work through our congregation and provide for us more opportunities to be a community church here in Ashfield, but also be a blessing well beyond our local community. May God use us to share Christ's love, hope, and grace in all we say and do.

Your servant in Christ,  
Pr. Tony Pagotto

**Dinkey Memorial Evangelical Lutheran Church**  
**Donations Account Balances (01/01/2020 - 12/31/2020)**

Wednesday, December 30, 2020

Page 1 of 2

Account	Period Activity	YTD Balance
<b><i>Giving Accounts</i></b>		
100 - Current	75,703.00	75,703.00
101 - Plate Offering	2,242.46	2,242.46
102 - Sunday School	387.55	387.55
103 - Altar Flowers	525.00	525.00
104 - Bulletins	321.00	321.00
105 - Initial Offering	506.00	506.00
106 - Newsletter	210.00	210.00
107 - Choice Dollars	222.00	222.00
111 - Scholarship Fund	1,750.00	1,750.00
135 - Refunds	62.00	62.00
145 - Cemetery Salary Reimbursement	451.44	451.44
146 - Food for the Poor	3,320.94	3,320.94
147 - Donations	300.00	300.00
148 - Trinity/Bowmanstown Contribution	24,899.48	24,899.48
200 - Improvement Fund	2,332.00	2,332.00
201 - Energy	3,532.00	3,532.00
202 - Discretionary Fund	314.29	314.29
203 - Community Care	1,935.00	1,935.00
204 - Fundraising Fund	12,004.02	12,004.02
205 - Quilters Fund	115.00	115.00
208 - Electronic Imp. Fund	170.00	170.00
209 - Electronic Energy Fund	300.00	300.00
212 - Youth Group	60.00	60.00
353 - Memorial Fund/ Roberta Cunfer	100.00	100.00
354 - Memorial Fund/ Bruce Costenbader	670.00	670.00
355 - Memorial Fund/ Phyllis Balliet	125.00	125.00
356 - Memorial Fund Ruth Steigerwalt	25.00	25.00
357 - Memorial Fund Elsie Kuehn	350.00	350.00
400 - Mission Support	1,709.00	1,709.00
401 - World Hunger	4,036.00	4,036.00
402 - Strength for the Day	20.00	20.00
403 - Devotion Booklet	20.00	20.00
404 - Cemetery Flag Pole	63.00	63.00
405 - Bill Reimbursements	410.62	410.62
407 - Calendar Money	155.00	155.00
408 - Dividends & Interest	405.27	405.27
409 - Endowment Fund	15,700.00	15,700.00
413 - Use of Facilities	100.00	100.00

**Dinke Memorial Evangelical Lutheran Church**  
**Donations Account Balances (01/01/2020 - 12/31/2020)**

Wednesday, December 30, 2020

Page 2 of 2

Account	Period Activity	YTD Balance
414 - Family Promise	200.00	200.00
501 - Ash Wed. Env.	176.00	176.00
502 - Lenten Env.	735.00	735.00
503 - Maundy Thurs. Env.	145.00	145.00
504 - Good Fri. Env.	160.00	160.00
505 - Easter Env.	705.00	705.00
600 - Harvest Home Env.	192.00	192.00
601 - Thanksgiving Env.	165.00	165.00
602 - Poinsettias	77.00	77.00
604 - Christmas Env.	3,008.00	3,008.00
<b>Total Giving Accounts</b>	<b>\$161,115.07</b>	<b>\$161,115.07</b>

---

Count: 48

Period: 01/01/2020 - 12/31/2020

Year: 2020

---

**DINKEY MEMORIAL EVANGELICAL LUTHERAN CHURCH**  
**TREASURER'S REPORT**  
**January - December, 2020**

**INCOME**

General Fund Income	\$ 135,369.82
Special Funds Income	\$ 24,492.45
Memorial Fund Income	\$ 1,270.00
 Total Income	 \$ 161,132.27

**EXPENSES**

**General Fund Expenses**

<b>Benevolence</b>	
Synod	\$ 2,800.00
LIFE	\$ 100.00
Mission District	\$ 150.00
World Hunger	\$ 3,534.00
<b>Office Administration</b>	
Church Telephone	\$ 2,086.50
Internet Service	\$ 679.84
Postage	\$ 788.00
Computer Systems	\$ 771.09
Copier Maintenance	\$ 2,827.78
Office Supplies	\$ 1,541.21
<b>Church Administration</b>	
Supply Organist	\$ -
Supply Pastor	\$ 611.50
Synod Convention-Meetings	\$ 247.50
Altar Flowers	\$ 558.70
Offering Envelopes	\$ 1,168.02
Sunday Bulletins	\$ 646.24
<b>Worship Music</b>	
Organ/Piano Maintenance	\$ -
Worship Supplies	\$ 659.92

## TREASURER'S REPORT - Page Two

### General Fund Expenses (Cont'd)

#### Property Maintenance

Electric - Christian Ed	\$	2,058.05
Electric - Church	\$	2,761.40
Electric - Parsonage	\$	3,116.82
Electric - Flag Pole	\$	373.46
Fuel Oil- Church	\$	3,661.74
Property Insurance	\$	8,669.02
Parsonage Maintenance	\$	1,619.96
Church Expenses	\$	2,929.34
Church Maintenance	\$	1,472.70
Cleaning Supplies	\$	563.34
Snow plowing	\$	962.50
Water testing	\$	400.00
Auto Insurance & Maintenance	\$	481.97

#### Pastor Pagotto

Salary	\$	44,860.16
Social Security Allowance	\$	3,393.52
Pastor's Fund	\$	203.09
Car Allowance	\$	655.32
ELCA Benefits	\$	7,878.96
Book-Software Allowance	\$	-
Continuing Education	\$	750.00

#### Personnel

Janitor's Salary	\$	7,400.04
Organist's Salary	\$	9,100.08
Secretary's Salary	\$	4,222.00
Payroll Service Expense	\$	1,041.93
Tax Deposits	\$	2,353.92
Workman's Comp Insurance	\$	536.91

#### Christian Education

Sunday School	\$	663.94
Catechism	\$	90.00
Vacation Bible School	\$	407.41

**TREASURER'S REPORT - Page Three**

**Miscellaneous**

Strength For the Day	\$ 290.40
Devotion Booklet	\$ 144.90
Advertising Expense	\$ 375.84
Vanco Services	\$ 147.63
Miscellaneous expense	\$ 501.91
Scholarship Fund	\$ 500.00
Other Expenses	\$ 262.50
<b>Total General Fund Expenses</b>	<b>\$ 134,021.06</b>

**Special Funds Expenses**

Choir Music	\$ -
Community Care Expense	\$ 2,000.00
Food for the Poor Expense	\$ 3,000.00
Discretionary Fund	\$ 670.49
Family Promise	\$ 336.27
Fundraiser Fund	\$ 4,591.18
Giant Gift Cards Expense	\$ 6,887.50
Crop Walk Expense	\$ 50.00
Improvement Fund	\$ 1,028.46
Social Ministries Expense	\$ 928.04
Organ Fund Expense	\$ 850.00
<b>Total Special Funds Expense</b>	<b>\$ 20,341.94</b>

<b>Memorial Fund Expense</b>	<b>\$ 26,037.93</b>
------------------------------	---------------------

<b>Total Expenses</b>	<b>\$ 180,400.93</b>
-----------------------	----------------------

## TREASURER'S REPORT - Page Four

### Account balances as of December 31, 2020

<b>Checking Account</b>	\$	12,770.69
<b>Memorial Fund Account</b>	\$	8,558.50
<b>Savings Account</b>	\$	52,401.64

#### Consisting of:

Bank Interest	\$	17.20
Choir Fund	\$	305.39
Community Care	\$	9,020.38
Discretionary Fund	\$	2,906.36
*** Energy Fund	\$	2,707.45
Family Promise	\$	316.52
Food for the Poor	\$	744.29
Fundraiser Fund	\$	9,311.01
Improvement Fund	\$	2,338.54
Organ Fund	\$	5,401.79
Pastor's Fund	\$	272.92
Social ministries	\$	5,446.85
Sound System Fund	\$	8,202.47
Youth Group	\$	5,410.47

\*\*\$2,400.00 has been borrowed against the Memorial Fund and has not been paid back.

#### **ELCA Endowment Fund Pooled Trust**

Church Endowment Account- Balance as of 12/31/20 \$ 126,907.25

#### **ELCA Endowment Fund Pooled Trust**

Community Center Funds- Balance as of 12/31/20 \$ 135,375.23

#### **Thrivent**

Scholarship Fund- Balance as of 1/05/21 \$ 140,970.70



**TREASURER'S REPORT - Page Five**

**Wells Fargo & Company**

51 shares of common stock in the name of the Church

249 shares of common stock in the name of Sunday School

Submitted by,  
Penny Reinheimer, Treasurer



01/20/21

Report for Dinkey Memorial Evangelical Cemetery:

Due to COVID the Cemetery board only met if a meeting was needed in 2020. In 2020 we sold 12 plots: 8 to non-members and 4 to members. In 2020 we had 5 full burials and 4 cremations for the year.

The financials for the cemetery are as follows:

In the Preputial funds account the 12-31 Balance is 398,949.13.

In the General funds account the 12-31 Balance is 125,232.07.

In addition the Banking account for the cemetery has 7,590.33 in checking and savings.

In 2020 the Cemetery board increased plot purchase prices by 50.00. This is the first increase in many years.

Richard DeLuca  
Cemetery President

## 2020 Year End Sunday School Report

Total Enrollment: 30

I am happy to report that we started off strong with an exciting new year here at Dinkey Memorial Lutheran's Sunday school along with a healthy attendance. Unfortunately, as the year progressed we were forced to close our doors. Due to COVID 19 we were unable to perform or experience many of our yearly events. The following is a list of the events that did take place for the year, along with our year in review:

- February 16 – Our annual Valentine's Day party.
- February 23 – Transfiguration Sunday we buried our Alleluias
- October 11 – Rally Day
  - Directors: Trell Schleicher and Kristin Markell
  - Nursery: Candy Everett and Mary Hawk
  - Pre-K: Faith Beck and Joan Flickinger
  - Kindergarten: Arlene Bisbing
  - 1-3 Penny Reinheimer and Trisha Hudson
  - 4-6 Laura Moyer
  - 7-12 Nora Oswald
- October 25 – Reformation Sunday with one child receiving their bible. Along with Confirmation day with 6 children being confirmed.
- December 13 – In place of our annual Christmas program we had a Christmas party instead.

Respectfully submitted by;



Trell Schleicher, SS Director

Family Promise Report  
2020

Thank you to everyone who volunteered with Family Promise, a non-profit organization dedicated to helping homeless families in Carbon County. We appreciate everyone who gave their time to cook and deliver food as well as those who donated financially. In February we hosted at our church, but then due to COVID, the families were moved to the Mahoning Inn. Below is a list of the families we had the opportunity to serve!

February 2020- Hosted 3 families at Dinkey (a mom with 5 children; a mom with 3 children; a mom with 3 children)

May 2020- Served a mother and her 5 children

August 2020- Helped a mother and her 5 children

November 2020- Served 2 families (A father with 3 children; a mom & dad with a newborn)

To help Dinkey provide meals, you can donate to the church and mark in the memo "Family Promise."

To help Family Promise of Carbon County, you can make a donation at [familypromisecarboncounty.org](http://familypromisecarboncounty.org) or mail it to:

Family Promise of Carbon County  
167 S. Third Street  
Lehighton, PA 18235  
EIN #27-0763520

Thank You,  
Erica Pagotto

## **“COMMUNITY CARE” FOOD PANTRY**

Our mission is to ensure any resident of East Penn Township or any member of Dinkey Memorial Evangelical Lutheran Church, in need, have access to resources for food security and basic nutritional needs. Our food program, each month, provides a few days of groceries for these families to make nutritious meals.

Each month Charlie and I purchase and pack grocery items to be given out to the families. We provide a few days worth of groceries to make nutritious meals for themselves or their families. Occasionally we also give basic everyday needs of hygiene, paper or cleaning products. Harvest Home Sunday displayed a bountiful display of grocery donations and all were given out within the next month or two. At Easter, Thanksgiving and Christmas they are given hams or turkeys along with all the fixings to make a special holiday meal.

Last year we had 10 families that were in need of our help. Occasionally we provided food to other families, from our community, on a case-to-case basis.

The food pantry is funded by your generous donations, as well as, we receive a percentage from various fundraisers to purchase items needed for our monthly distribution. Donations of food, Giant or Aldi gift cards and monetary donations are greatly needed throughout the year, not just at the holidays.

All recipients' names are kept confidential. If anyone knows of an individual or family that may need help, please contact Pastor Tony at the office.

Respectfully submitted,  
Linda Bierman

## 2020 Fundraiser Events

### Pierogies Sale/ February

Income	995.50
Expenses	<u>721.35</u>
Net Profit	274.15

#### Proceeds went to:

100% Fundraiser Fund	274.15
----------------------	--------

### Zook's Meat Pies/ September

Income	1680.00
Expenses	1091.23
Net Profit	588.77

#### Proceeds went to:

100% Fundraiser Fund	588.77
----------------------	--------

### Filling Sale- November

Income	2783.00
Expenses	<u>1538.74</u>
Net Profit	1244.26

#### Proceeds went to:

100% Fundraiser Fund	1244.26
----------------------	---------

### Giant Gift Cards

Gift card money collected	5050.00 @ 5%
Net Profit Fundraiser	\$ 252.50

### Window Cloths

Income to Fundraiser	0.00
----------------------	------

**Turnkey (Clothing Box)**

Income 863.96

Proceeds went to:

100% Fundraiser Fund 863.96

Proceeds for Turnkey will go to the following in 2021

50% Fundraiser Fund 431.98

30% General Fund 259.19

10% Community Care 86.39

10% Social Ministries 86.40

863.96

Submitted by,  
Penny Reinheimer, Treasurer



## **LADIES AID 2020**

**There were no meetings for the ladies due to Covid 19. However the ladies still supported the church by making a \$1,000 donation toward the fuel.**

**They also paid the postage which was \$92.85 to send a monthly booklet called Strength for The Day to the shut-ins.**

**Help is given to serve luncheons for funerals. Donations for this were \$996.00. A general offering of \$34 was also received.**

**When it is safe, we will meet again in the months of April, May, Sept. & Oct. to continue our study of the "Bad Girls of the Bible."**

**Submitted by:**

**Marjorie K. Balliet, Secretary**

## Music Director Report

This has been a very strange year. As with everything else, COVID-19 has played havoc with our regular activities. Due to this difficult time and the safety precautions that are put into place, our children's chime choir has been postponed until they are able to stand clustered as is needed to be able to learn the music and see the chart.

We are not incorporating the Service Music into our weekly worship, but instead are only singing a Gathering Hymn, a Hymn of the Day, and a Sending Hymn. This again is a precaution to limit the number of times the congregation needs to sing.

The organ is still usable but it is gradually losing the ability to use some of the keys as they are no longer sounding. Fortunately, the cipher that was tormenting us is not heard as often as it was.

That's all I have to put in to this report. Let's pray that things get back to normal soon.

Respectfully submitted,

Bridgette Gorman

## **PERSONNEL MINISTRY TEAM 2020 REPORT**

**The personnel Ministry Team's Mission is to guide and serve as liaisons between the church staff and the congregation. Any problems occurring with the staff or the duties of their position at the church are handled by this team.**

**The Personnel Ministry Team members are Marjorie Balliet, Linda Bierman and Jay Frey. They have met when there was a need.**

**The church staff consists of : Bridgette Gorman, Music Director; David Arndt, Sexton and Sherry Smith, Secretary.**

**The Personnel Ministry Team would like to commend them for their dedication to serving Dinkey Memorial Church and look forward to another year together serving our Lord.**

**Submitted by:**

**Marjorie K. Balliet**



**DINKEY MEMORIAL EVANGELICAL LUTHERAN CHURCH**

2021 Budget Work Sheet

Category	Description	Actual Expenses		Total 2020 Expenses	2020 Dollars Budgeted	Projected 2021 Expenses
		Jan-Aug. 2020	Sept- Dec. 2020			
<b>A. BENEVOLENCE</b>						
110	Benevolence to Synod	1399.98	1400.02	2800.00	2800.00	2800.00
140	Discretionary Fund	466.00	204.49	670.49	500.00	500.00
150	Mission District	150.00	0.00	150.00	140.00	150.00
160	LIFE	100.00	0.00	100.00	100.00	100.00
	Subtotals	<b>2115.98</b>	<b>1604.51</b>	<b>3720.49</b>	<b>3540.00</b>	<b>3550.00</b>
<b>B. OFFICE ADMINISTRATION</b>						
210	Church Telephone	1488.74	597.76	2086.50	2220.00	2220.00
220	Internet	420.24	259.60	679.84	500.00	500.00
230	Postage	482.00	306.00	788.00	750.00	750.00
240	Computer Systems	551.97	219.12	771.09	500.00	600.00
250	Copy Machine Maintenance	2143.86	683.92	2827.78	3000.00	3000.00
270	Office Supplies	1200.75	340.46	1541.21	1200.00	1200.00
	Subtotals	<b>6287.56</b>	<b>2406.86</b>	<b>8694.42</b>	<b>8170.00</b>	<b>8270.00</b>
<b>C. CHURCH ADMINISTRATION</b>						
320	Offering Envelopes	744.77	423.25	1168.02	400.00	500.00
340	Supply Pastor	305.75	305.75	611.50	750.00	700.00
350	Synod Convention/Meetings	0.00	247.50	247.50	1000.00	1000.00
360	Supply Organist	0.00	0.00	0.00	500.00	500.00
380	Sunday Bulletins	494.79	151.45	646.24	400.00	500.00
	Subtotals	<b>1545.31</b>	<b>1127.95</b>	<b>2673.26</b>	<b>3050.00</b>	<b>3200.00</b>

DINKEY MEMORIAL EVANGELICAL LUTHERAN CHURCH						
		2021 Budget Work Sheet				
Category	Description	Actual Expenses Jan-Aug. 2020	Actual Expenses Sept- Dec. 2020	Total 2020 Expenses	2020 Dollars Budgeted	Projected 2021 Expenses
<b>D. WORSHIP AND MUSIC</b>						
410	Choir music/Chimes	0.00	0.00	0.00	100.00	100.00
420	Organ/Piano Maintenance	0.00	0.00	0.00	450.00	450.00
430	Worship Supplies	372.30	287.62	659.92	800.00	800.00
	Subtotals	<b>372.30</b>	<b>287.62</b>	<b>659.92</b>	<b>1350.00</b>	<b>1350.00</b>
<b>E. PROPERTY MAINTENANCE</b>						
510	Parsonage Expenses	245.00	1374.96	1619.96	1000.00	1000.00
520	Electric (Parsonage)	2363.13	753.69	3116.82	3500.00	3500.00
530	Electric (Church)	1719.98	1041.42	2761.40	3500.00	3500.00
540	Electric (Chris. Ed)	1572.50	485.55	2058.05	2500.00	2500.00
550	Oil (Church)	3300.52	361.22	3661.74	8000.00	8000.00
570	Insurance, Property	6461.02	2208.00	8669.02	8265.00	9000.00
580	Church Expenses	2929.34	0.00	2929.34	2500.00	2500.00
	Subtotals	<b>18591.49</b>	<b>6224.84</b>	<b>24816.33</b>	<b>29265.00</b>	<b>30000.00</b>
<b>F. PASTOR</b>						
610	Pastor's Salary	27298.56	17061.60	44360.16	44860.00	44860.00
620	Social Security Allowance	2218.84	1174.68	3393.52	3431.79	3432.00
630	Car Allowance	474.19	181.13	655.32	2000.00	2000.00
640	ELCA Benefits Package	5325.88	2553.08	7878.96	8300.00	8300.00
660	Book/Software Allowance	0.00	0.00	0.00	350.00	350.00
670	Cong Ed-Place Program	750.00	0.00	750.00	750.00	750.00
	Subtotals	<b>36067.47</b>	<b>20970.49</b>	<b>57037.96</b>	<b>59691.79</b>	<b>59692.00</b>

DINKEY MEMORIAL EVANGELICAL LUTHERAN CHURCH						
		2021 Budget Work Sheet				
Category	Description	Actual Expenses Jan-Aug. 2020	Actual Expenses Sept- Dec. 2020	Total 2020 Expenses	2020 Dollars Budgeted	Projected 2021 Expenses
<b>G. PERSONNEL</b>						
710	Janitor's Salary	4933.36	2466.68	7400.04	7400.00	7400.00
720	Organist's Salary	6066.72	3033.36	9100.08	9100.00	9100.00
730	Secretary Salary	2295.68	1090.13	3385.81	8000.00	8000.00
740	FICA (1/2) 6.2%	1173.95	542.23	1716.18	1519.00	1519.00
750	Workman's Comp Ins	403.13	133.78	536.91	675.00	675.00
760	Medicare (1/2) 1.45%	61.23	0.00	61.23	356.00	356.00
770	Payroll Expenses	635.25	406.68	1041.93	1000.00	1000.00
	Subtotals	15569.32	7672.86	23242.18	28050.00	28050.00
<b>H. CHRISTIAN EDUCATION</b>						
820	Sunday School	221.40	442.54	663.94	1000.00	1000.00
830	Vacation Bible School	407.41	0.00	407.41	600.00	600.00
850	Catechism	0.00	90.00	90.00	600.00	600.00
	Subtotals	628.81	532.54	1161.35	2200.00	2200.00
<b>I. MISCELLANEOUS</b>						
1010	Miscellaneous	379.00	122.91	501.91	400.00	400.00
	Subtotal	379.00	0.00	379.00	400.00	0.00
	<b>GRAND TOTALS</b>	\$ 81,557.24	\$ 39,121.51	\$ 120,678.75	\$ 135,716.79	\$ 136,312.00

