

NORTHWEST ATHLETIC BOOSTERS

4200 Van Horn Road, Jackson, MI 49201

board.nwab@gmail.com

PURPOSE: To promote all interscholastic athletics of the Northwest School District through full cooperation with school officials, the Athletic Director and Coaches.

- **Financial Oversight** – To coordinate the development of financial support for athletic program enhancements.
- **Athletic Development** – To support the early development of athletic skills, teamwork, and sportsmanship through athletic participation from elementary through high school (feeder programs).
- **Athletic Promotion** – To promote and communicate the value of athletics, sportsmanship, school spirit and enthusiasm of feeling good about participation and contribution toward the development of our youth.
- **Academic Excellence** – To encourage and recognize academic excellence of all athletic program participants.

AGENDA 4/6/15 7PM HS Media Center

1. Official Business
 - a. Call to order
 - b. Verified Member Status
 - c. Minutes Approval (Mar minutes)
2. Old Business/Reports
 - a. Finance Report (Feb & Mar)
 - b. Athletic Director Report
 - c. Cash Bash Update
 - d. Charity Poker – April confirmed
3. New Business
 - a. Buy A Brick fundraising campaign
 - b. Concessions for MS Track
 - i. 4- 8-15
 - ii. 4-27-15 (Soccer covers)
 - iii. 5-14-15
4. Funding Requests
 - a. Weight Room Equipment (~\$45K)
 - b. Renew WebPage (1 yr/ ~\$43 or 2 yr/ ~\$66 or 3 yr/ ~\$93)
5. Adjournment
 - a. Closing Comments – Cash Bash tickets are available
 - b. Next Meeting Date – May 4

Thank you for supporting Northwest Athletes!!

OFFICERS: Angel Fonseca (President) Eric White (Vice President) Candra Wilcox (Treasurer) Vacant (Secretary)
TRUSTEES: Jim Kampf Mike Richmond Trish Kampf

Verified Members 03.01.15

<input type="checkbox"/> Amanda Anspaugh	<input type="checkbox"/> Bruce Gumbert	<input type="checkbox"/> Brian Pahl
<input type="checkbox"/> Denise Berry	<input type="checkbox"/> Nicole Hatt	<input type="checkbox"/> Deana Pahl
<input type="checkbox"/> Steve Berry	<input type="checkbox"/> Lisa Hendges	<input type="checkbox"/> Elizabeth Peters
<input type="checkbox"/> Bill Bippes	<input type="checkbox"/> Susan Hinton-Balluff	<input type="checkbox"/> Dazarine Porche
<input type="checkbox"/> Audra Blaschko	<input type="checkbox"/> Michelle Horsfall	<input type="checkbox"/> Paulie Porche
<input type="checkbox"/> Denny Blaschko	<input type="checkbox"/> Emily Hughey	<input type="checkbox"/> Tiffany Pryor
<input type="checkbox"/> Tom Blodgett	<input type="checkbox"/> Michael Hughey	<input type="checkbox"/> Wendy Richmond
<input type="checkbox"/> Tabitha Bos	<input type="checkbox"/> keith huntley	<input type="checkbox"/> Mike Richmond
<input type="checkbox"/> Mark Bostwick	<input type="checkbox"/> Marc Iott	<input type="checkbox"/> Matt Rubert
<input type="checkbox"/> Michelle Boulter	<input type="checkbox"/> Patrick Jahn	<input type="checkbox"/> Nicholas Rush
<input type="checkbox"/> Justin Brown	<input type="checkbox"/> Randy Jakubas	<input type="checkbox"/> Joe Russ Jr
<input type="checkbox"/> Patti Burkart	<input type="checkbox"/> Jim Kampf	<input type="checkbox"/> Corey Slater
<input type="checkbox"/> Brad Buter	<input type="checkbox"/> Patricia Kampf	<input type="checkbox"/> Allison Sleight
<input type="checkbox"/> Martha Cantlin	<input type="checkbox"/> Suzanne Kiess	<input type="checkbox"/> Deborah Tisch
<input type="checkbox"/> Kim Carney	<input type="checkbox"/> Brian Klinger	<input type="checkbox"/> Julie Weisbrod
<input type="checkbox"/> Dale Carney	<input type="checkbox"/> Anne Kusch	<input type="checkbox"/> Mitchell Weisbrod
<input type="checkbox"/> Melissa Coito	<input type="checkbox"/> Brian Kusch	<input type="checkbox"/> Heather Weller
<input type="checkbox"/> Chad Cumberworth	<input type="checkbox"/> Richard Lally	<input type="checkbox"/> David Weller
<input type="checkbox"/> Don Darrow	<input type="checkbox"/> Miranda Lamb	<input type="checkbox"/> Eric White
<input type="checkbox"/> Darwin Devereaux	<input type="checkbox"/> Jill Lefere	<input type="checkbox"/> Candra Wilcox
<input type="checkbox"/> Wendy Dreyer	<input type="checkbox"/> Katie McMichael	<input type="checkbox"/> Stephanie Williams
<input type="checkbox"/> Angel Fonseca	<input type="checkbox"/> Eric McMichael	<input type="checkbox"/> Brandon Williams
<input type="checkbox"/> Sam Fonseca	<input type="checkbox"/> James Moore	<input type="checkbox"/> Carol Williams
<input type="checkbox"/> Kristin Foote	<input type="checkbox"/> Jennifer Murton	<input type="checkbox"/> Marilyn Wolfe
<input type="checkbox"/> Jason Foote	<input type="checkbox"/> Zoran Novak	<input type="checkbox"/> Ron Woodruff
<input type="checkbox"/> Joshua Foote	<input type="checkbox"/> Kristin Olmsted	<input type="checkbox"/> Mary Woodruff
<input type="checkbox"/> Chris Galloway	<input type="checkbox"/> Ron Olmsted	<input type="checkbox"/> Camie Wrozek
<input type="checkbox"/> Tracy Galloway	<input type="checkbox"/> Julie Ousley	
<input type="checkbox"/> Maura Gough	<input type="checkbox"/> Denise Owens	
<input type="checkbox"/> Jennifer Grace	<input type="checkbox"/> Larry Owens Jr	

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03/01/15 Meeting Minutes

Board Members present: Eric White, Angel Fonseca, Mike Richmond, Candra Wilcox, Jim Kampf

Board Members absent: Trish Kampf

Verified Members present: Denise Berry, Steve Berry, Bill Bippes, Melissa Coito, Kristin Foote, Jason Foote, Chris Galloway, Bruce Gumbert, Lisa Hendges, Keith Huntley, Jim Kampf, Brian Klinger, Anne Kusch, Brian Kusch, Denise Owens, Larry Owens Jr., Elizabeth Peters, Wendy Richmond, Corey Slater, Ron Woodruff, Mary Woodruff

1. Official Business

- a. Fonseca called the meeting to order at 5:05pm
- b. Fonseca confirmed verified members list and attendance.
- c. Minutes for Jan and Feb were approved as written presented.

2. Old Business/Reports

- a. Finance Report for February isn't available yet due to end of month and meeting date.
- b. Galloway presented the Athletic Director Report, providing the status of winter sports and season and district success. Several individuals were competing at regional and state level.
- c. Cash Bash update was provided by L. Hendges; still need to sell tickets and also collect sponsorships/donations. A sign up sheet was passed around to solicit helpers.
- d. Galloway is still searching for volunteers for assist with the April 27 poker date at Wool E Bully's, the 28th and 29th are already covered.

3. New Business

- a. Election Status - Nominations were proposed from the floor and the election ensued. For the 2015-16 term the following board members will hold office: President – Elizabeth Peters, Vice President – Larry Owens, Treasurer – Candra Wilcox, Secretary – Kris Foote, Trustees – Jason Foote, Ron Olmsted and Denise Ownes.

Thank you for supporting Northwest Athletes!!

OFFICERS: Angel Fonseca (President) Eric White (Vice President) Candra Wilcox (Treasurer) Vacant(Secretary)

TRUSTEES: Jim Kampf Mike Richmond Trish Kampf

4. Funding Requests

- a. C. Galloway shared a funding request to purchase new equipment to outfit a new weight room building built as part of the construction. Discussion ensued regarding the existing equipment's usage in the middle school, the adjustment of classroom space for physical education and the potential for hiring a weight room coordinator to supervise the room. This discussion will open again at the next meeting with the option of being moved and voted upon.

5. Adjournment

- a. Closing Comments
- b. Next Meeting Date – April 6 (Monday after spring break)

NW ATHLETIC BOOSTERS**Fund Activity and Balance****as of February 28, 2015****Beginning Cash Balance 65,336.06****Income 3,390.11****Expenses 2,712.91****Ending Cash Balance 67,273.26**

	Fiscal Budget 2014-2015	Feb-15 MTD	Actual 2014-2015 YTD	Fiscal Budget Balance YTD
Beginning Cash Balance	56,345.28	65,336.06	\$ 56,345.28	
Operating Income				
Concessions	12,000.00	2,476.30	15,845.67	-3,845.67
50/50 Raffles	2,000.00	-	2,046.00	-46.00
Spirit Wear	12,500.00	673.23	16,302.54	-3,802.54
MIS Fundraisers	10,000.00	-	6,080.16	3,919.84
U of M Events	-	-	4,108.06	-4,108.06
Hot Rods	5,000.00	-	-	5,000.00
Sports Guide Sponsorship	5,000.00	-	2,650.00	2,350.00
Sports Guide - Mountie Fan Page	2,000.00	50.00	1,763.00	237.00
Sports Guide - Sales	200.00	-	206.00	-6.00
Cash Bash - Tickets	24,000.00	80.00	240.00	23,760.00
Cash Bash - Sponsors	1,000.00	-	-	1,000.00
Cash Bash - Events	9,000.00	-	-	9,000.00
Donations	1,000.00	100.00	1,118.44	-118.44
Other	-	10.58	237.62	-237.62
Total Income	83,700.00	3,390.11	50,597.49	33,102.51
Operating Expenses				
Concession Supplies	6,500.00	836.64	7,698.53	-1,198.53
Concession Staffing	2,500.00	-	1,350.00	1,150.00
Cash Out		1,260.00		
Concession Upgrades	5,000.00			5,000.00
Spirit Wear	8,500.00	336.50	10,789.97	-2,289.97
MIS Fundraiser Expenses	400.00	-	258.53	141.47
MIS Staffing	7,500.00		4,828.27	2,671.73
U of M Staffing			1,041.31	
Sports Guide	1,000.00	-	1,360.00	-360.00
Hot Rods Rental	2,500.00	-	-	2,500.00
Hot Rods Staffing	1,800.00	-	-	1,800.00
Cash Bash Expenses	16,000.00	-	99.45	15,900.55
Cash Bash Back-up Withholding Tax	3,000.00	-	-	3,000.00
Sports Awards & Banquet	1,000.00		242.00	758.00
District/State Competition Expenses	2,500.00		752.96	1,747.04
Coaching Clinics & Memberships	2,000.00		776.75	1,223.25
Cheerleader Supplies	500.00	-	500.00	0.00
Phil Loomis Awards	1,000.00	-	1,000.00	0.00
Athletic Feeder Programs	500.00	-	-	500.00
Office Supplies	1,000.00	21.77	116.98	883.02
Taxes, Fees and Insurance	1,500.00	258.00	481.00	1,019.00
Equipment Repair	1,000.00	-	-	1,000.00
Other/Contingency	2,000.00	-	-	2,000.00
Total Expenses	67,700.00	2,712.91	31,295.75	36,404.25
Net Income	16,000.00	677.20	19,301.74	-3,301.74
* Cash on hand		1,260.00	-	
Future Opportunity Fund	10,000.00	-	9,134.37	865.63
Ending Cash Balance	62,345.28	67,273.26	66,512.65	(62,896.93)

NW ATHLETIC BOOSTERS**Fund Activity and Balance****as of March 31, 2015****Beginning Cash Balance 67,273.26****Income 9,492.21****Expenses 6,253.64****Ending Cash Balance 70,691.83**

	Fiscal Budget 2014-2015	Mar-15 MTD	Actual 2014-2015 YTD	Fiscal Budget Balance YTD
Beginning Cash Balance	56,345.28	67,273.26	\$ 56,345.28	
Operating Income				
Concessions	12,000.00	3,354.10	19,199.77	-7,199.77
50/50 Raffles	2,000.00	-	2,046.00	-46.00
Spirit Wear	12,500.00	208.04	16,510.58	-4,010.58
MIS Fundraisers	10,000.00	-	6,080.16	3,919.84
U of M Events	-	-	4,108.06	-4,108.06
Hot Rods	5,000.00	-	-	5,000.00
Sports Guide Sponsorship	5,000.00	-	2,650.00	2,350.00
Sports Guide - Mountie Fan Page	2,000.00	175.00	1,938.00	62.00
Sports Guide - Sales	200.00	-	206.00	-6.00
Cash Bash - Tickets	24,000.00	5,745.00	5,985.00	18,015.00
Cash Bash - Sponsors	1,000.00	-	-	1,000.00
Cash Bash - Events	9,000.00	-	-	9,000.00
Donations	1,000.00	-	1,118.44	-118.44
Other	-	10.07	247.69	-247.69
Total Income	83,700.00	9,492.21	60,089.70	23,610.30
Operating Expenses				
Concession Supplies	6,500.00	260.50	7,959.03	-1,459.03
Concession Staffing	2,500.00	-	1,350.00	1,150.00
Cash Out	-	180.00	-	-
Concession Upgrades	5,000.00	-	-	5,000.00
Spirit Wear	8,500.00	63.00	10,852.97	-2,352.97
MIS Fundraiser Expenses	400.00	-	258.53	141.47
MIS Staffing	7,500.00	-	4,828.27	2,671.73
U of M Staffing	-	1,546.05	2,587.36	-
Sports Guide	1,000.00	-	1,360.00	-360.00
Hot Rods Rental	2,500.00	150.00	150.00	2,350.00
Hot Rods Staffing	1,800.00	-	-	1,800.00
Cash Bash Expenses	16,000.00	-	99.45	15,900.55
Cash Bash Back-up Withholding Tax	3,000.00	-	-	3,000.00
Sports Awards & Banquet	1,000.00	-	242.00	758.00
District/State Competition Expenses	2,500.00	952.49	1,705.45	794.55
Coaching Clinics & Memberships	2,000.00	-	776.75	1,223.25
Cheerleader Supplies	500.00	-	500.00	0.00
Phil Loomis Awards	1,000.00	-	1,000.00	0.00
Athletic Feeder Programs	500.00	-	-	500.00
Office Supplies	1,000.00	-	116.98	883.02
Taxes, Fees and Insurance	1,500.00	-	481.00	1,019.00
Equipment Repair	1,000.00	-	-	1,000.00
Other/Contingency	2,000.00	12.00	12.00	1,988.00
Total Expenses	67,700.00	3,164.04	34,279.79	33,420.21
Net Income	16,000.00	6,328.17	25,809.91	-9,809.91
* Cash on hand		180.00	-	
Future Opportunity Fund	10,000.00	3,089.60	12,223.97	-2,223.97
Ending Cash Balance	62,345.28	70,691.83	69,931.22	(62,896.93)

NORTHWEST ATHLETIC BOOSTERS

Funding Request

Please complete this funding request in its entirety.

- It is the policy of the NW Athletic Boosters not to purchase any uniform items.
- NWAB encourages items that will benefit many athletes for many seasons.
- Approval is more likely with consistent attendance and participation at NWAB meetings and activities by parents and coaching staff.

Team Requesting Item: Athletic Department Contact Name/Email: Chris Galloway / Chris.Galloway@nwab.org
Item: Weight Room Equipment Total Cost (including shipping): \$43,874.35
Vendor Name: Do you have quotes from other vendors? ☒ YES or NO

Why/How will this item benefit Northwest Athletics? *****Please attach a description of the item*****

Plan to outfit new weightroom and pass some existing weightroom equipment to MS
to begin a program at MS.
Phys Ed + All after school sports (9/11/12) + MS would benefit. In discussion with Mr. Bontroyer on hiring
a weightroom coordinator.

How many athletes will benefit from this item? All 7-12

How many years is this investment expected to last? 20+

Has the school (or other source) been approached for funding support? Outcome? yes, money is available to
build new weightroom but not fill it. Could use old equipment but would like to pass down to MS

What is the balance of your 72 account? ~ How much will you contribute to this item? depends on funding
approval

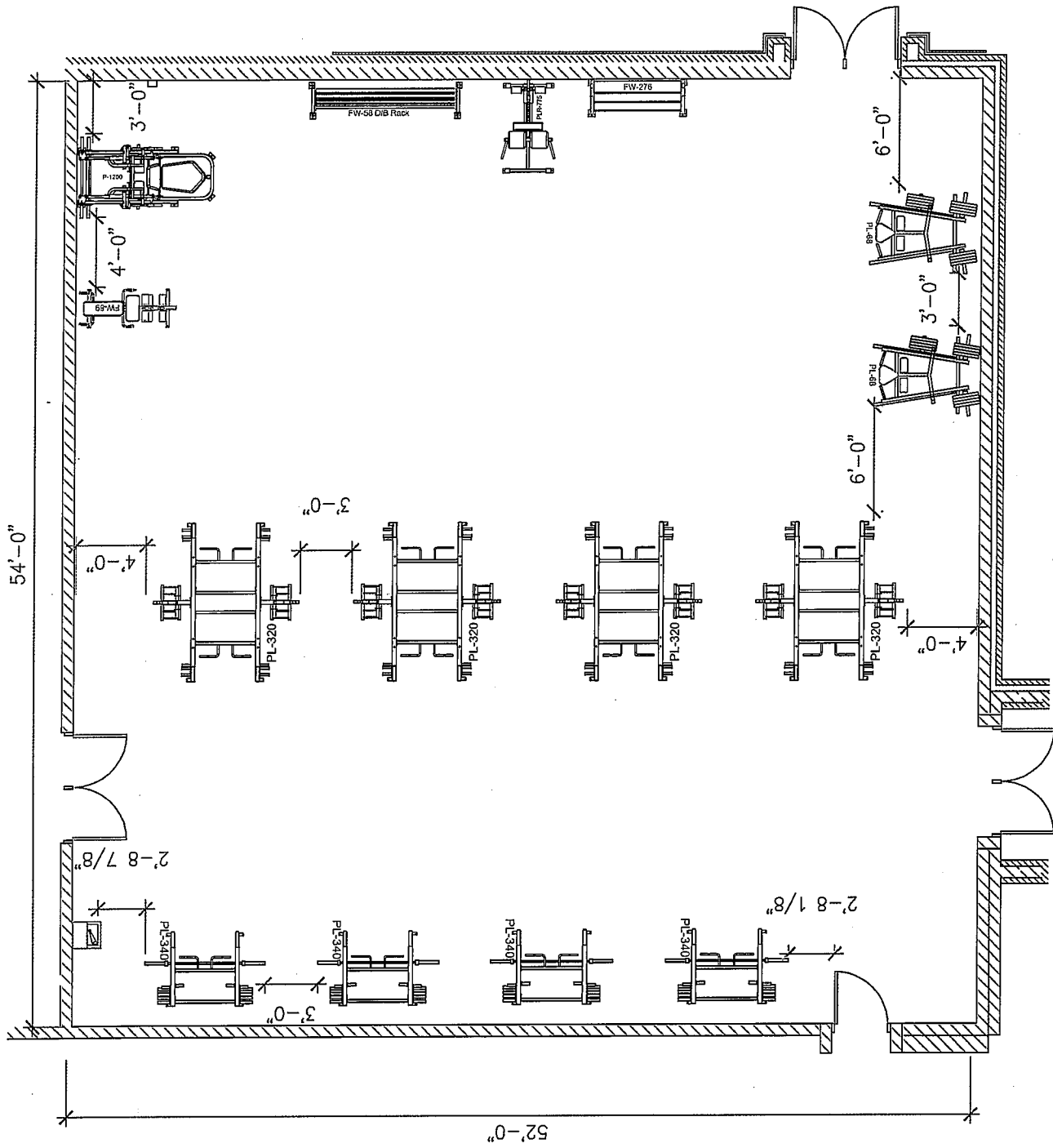
In the past two years, what other non - budgeted requests have been made of NWAB? Please include short description, date, amount, and if approved. Basketball Scoreboards Wall mats gym, numerous budgeted items.

In the past two years, how have you / your sport contributed / fundraised with NWAB yes

Signature of Head Coach/Contact Person: Cery (validating request)

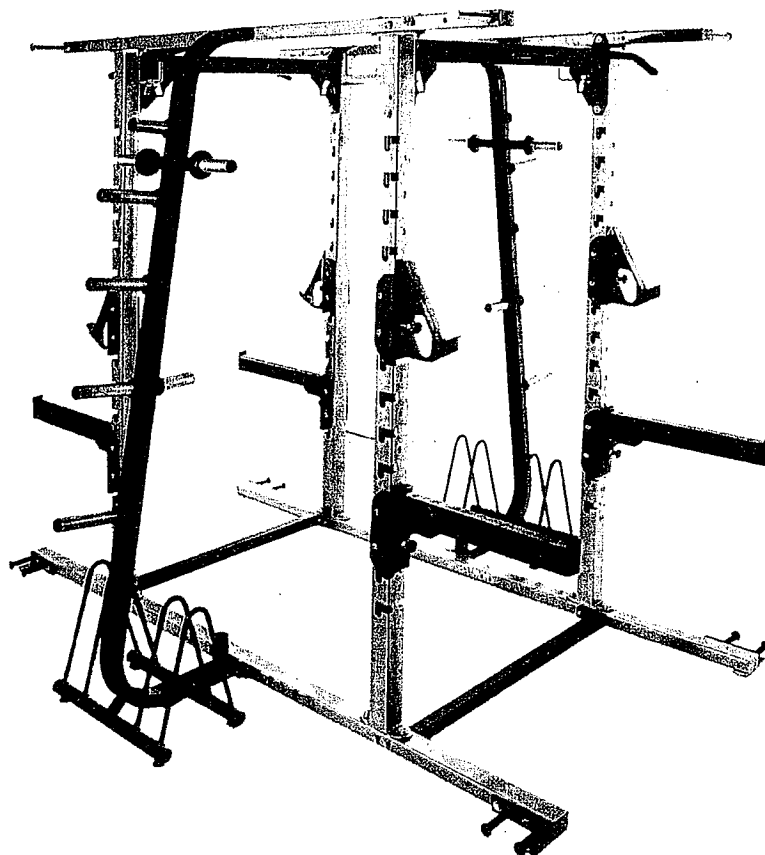
Signature of Athletic Director: Cery (validating athletic need)

Please submit this completed form to the Athletic Director for approval at least one week before the next NW Athletic Boosters meeting. AD will forward to NWAB Board.



NWCS - HS

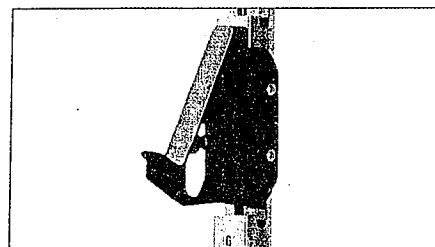
PL-320 DOUBLE SIDED HALF RACK



FEATURES and SPECIFICATIONS

Uprights	Double laser notched w/laser engraved numbering system for exact bar location
Bar Catches	4 - Stainless steel heavy duty lock-on angled weight bars catches
Safety Catch Arms	4 - Stainless steel heavy duty lock-on adjustable safety catch arms
Storage	Weight plate/bumper plate storage with open top rack for easy access
Chin-Up Stations	2 - Single-grip chin-up stations
Band Attachments	Upper and lower
Laser Notching	Allows for quick and easy bar catch and safety bar adjustments
Accessory Storage	2 - Vertical weight bar holders
Accessory Storage Cont.	Resistance band storage and weight collar storage
Frame	3" x 3" Heavy wall steel frame tubing
Finish	3 - Stage durable powder coat finish
Product Dimensions	Length 108" x Width 96" x Height 95"

FEATURES Cont.

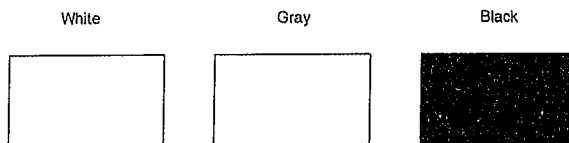


Pro Maxima's angled lock-on adjustable, stainless steel heavy duty bar catches w/4 case hardened lug supports enable a 1000 lb. weight capability and ensures solid, safe racking.

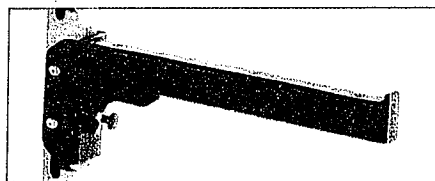
OPTIONS

STANDARD FRAME COLORS

Lock and Dock Adjustable Bench
Dip Attachment
Technique Trays
Single or Double Land Mine
Platform
Platform Logo
Platform Ramp
Spotter Stands
Multi-Grip Chin-Up Station



Other custom colors available for an additional fee

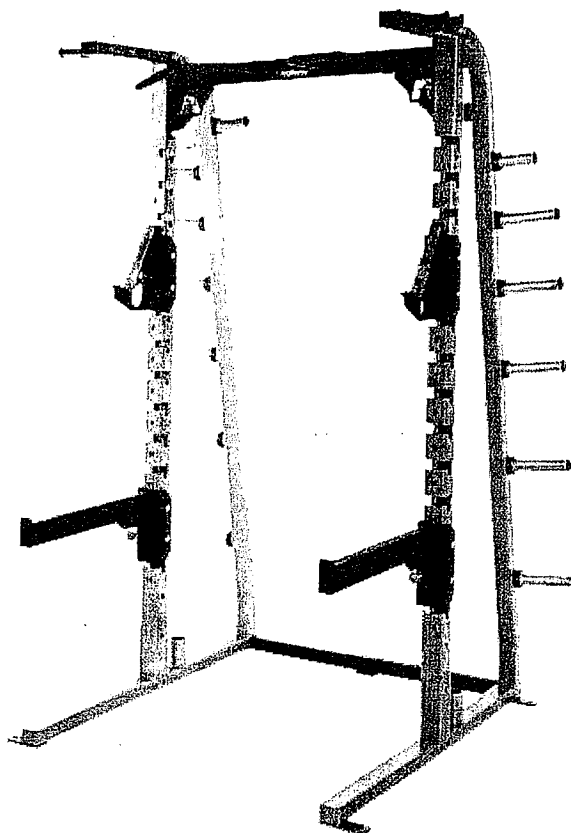


At Pro Maxima safety is a priority, that's why all our Pro Series Racks come with 24" safety bar catches with 4 case hardened lug supports for our easy to adjust lockout system that supports up to 1000 lbs.

WARRANTY

Frame / Welds	Lifetime
Mechanical Components	5 Years

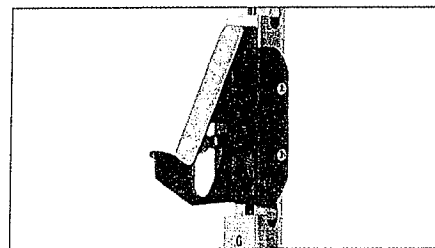
PL-340 HALF RACK



FEATURES and SPECIFICATION

Uprights	Double laser notched w/laser engraved numbering system for exact bar location
Bar Catches	2 - Stainless steel heavy duty lock-on angled weight bars catches
Safety Catch Arms	2 - Stainless steel heavy duty lock-on adjustable safety catch arms
Storage	Weight plate storage
Chin-Up Stations	1 - Single-grip chin-up station
Band Attachments	Upper and lower (lower band attachments not shown in image above)
Laser Notching	Allows for quick and easy bar catch and safety bar adjustments
Accessory Storage	2 - Vertical weight bar holders
Accessory Storage Cont.	Resistance band storage and weight locking collar storage
Frame	3" x 3" Heavy wall steel frame tubing
Finish	3 - Stage durable powder coat finish
Product Dimensions	Length 51" x Width 66" x Height 95"

FEATURES Cont.

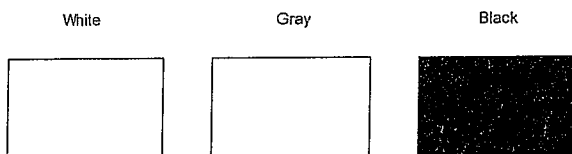


Pro Maxima's angled lock-on adjustable, stainless steel heavy duty bar catches w/4 case hardened lug supports enable a 1000 lb. weight capability and ensures solid, safe racking.

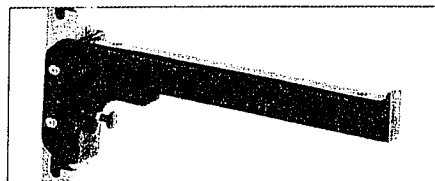
OPTIONS

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STANDARD FRAME COLORS



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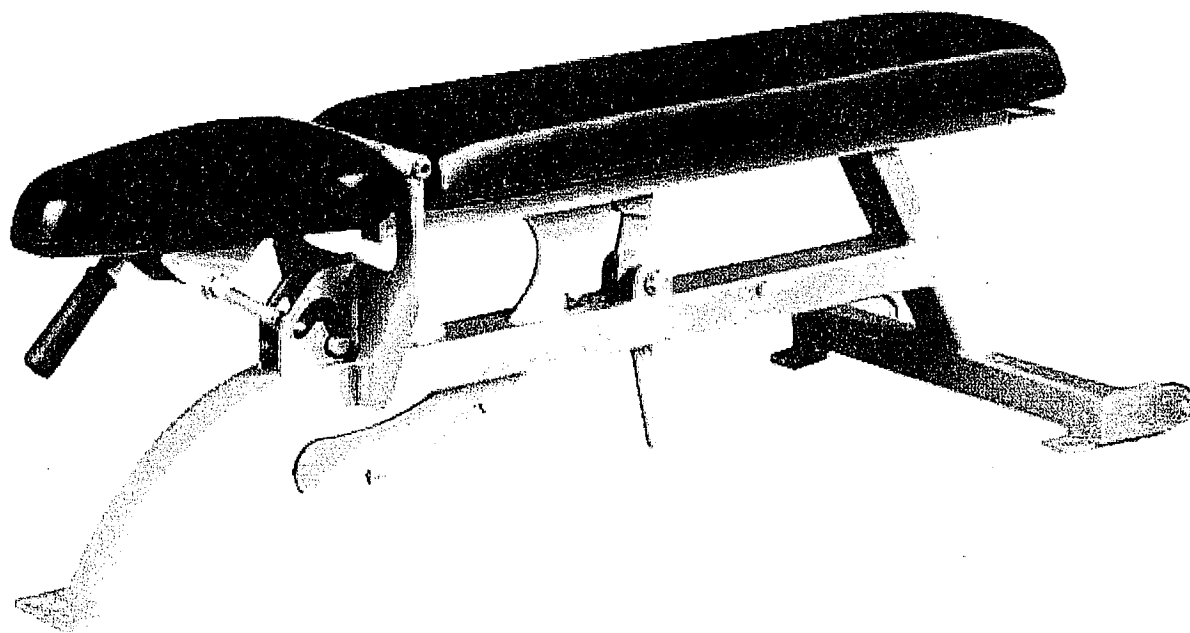
WARRANTY

Frame / Welds	Lifetime
Mechanical Components	5 Years

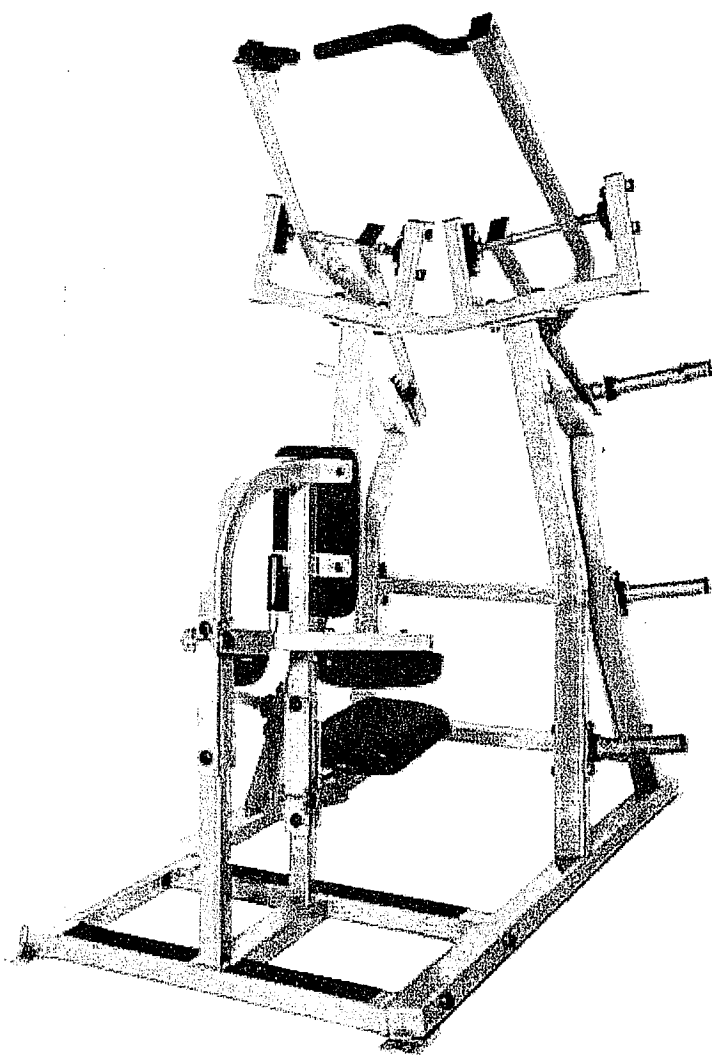
FW-150 0-90° Utility Bench w/Wheels

FEATURES

- > 40 oz. Seamless upholstery, bacteria free.
- > Adjustable from 0 - 90°.
- > Rubber Grip Handles for seat back adjustment and for maneuvering the bench.
- > Wheels allow for easy maneuvering.
- > Durable powder coat finish.
- > 2" x 3" heavy wall steel construction.



PL-68 Unilateral Front Lat Pulldown



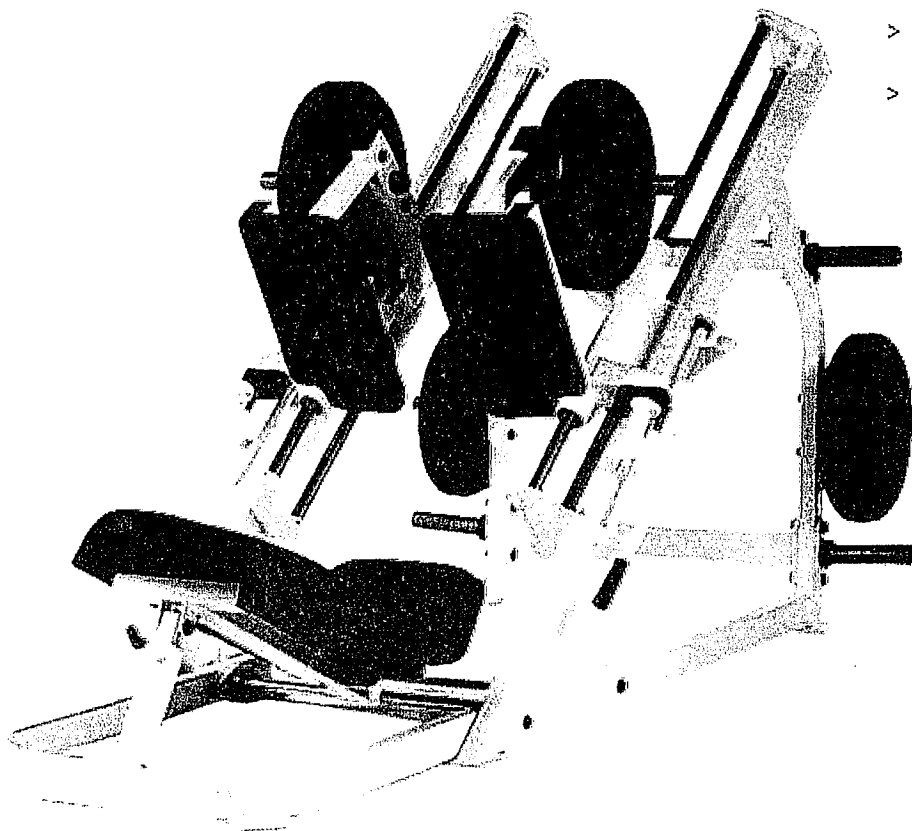
FEATURES

- > 2" x 3" 11 guage steel frame.
- > Weight plate storage
- > Independent arm movement.
- > 40 oz. Seamless Upholstery, bacteria free.
- > Adjustable seat, no pop pins.
- > Adjustable thigh pads.
- > Pillow block bearings at all pivot points.
- > 2 lb. starting resistance.
- > 2" x 3" Solid rubber arm stop and support.
- > Powder coat finish.

P-1200 Unilateral Inverted Leg Press w/Linear Bearings

FEATURES

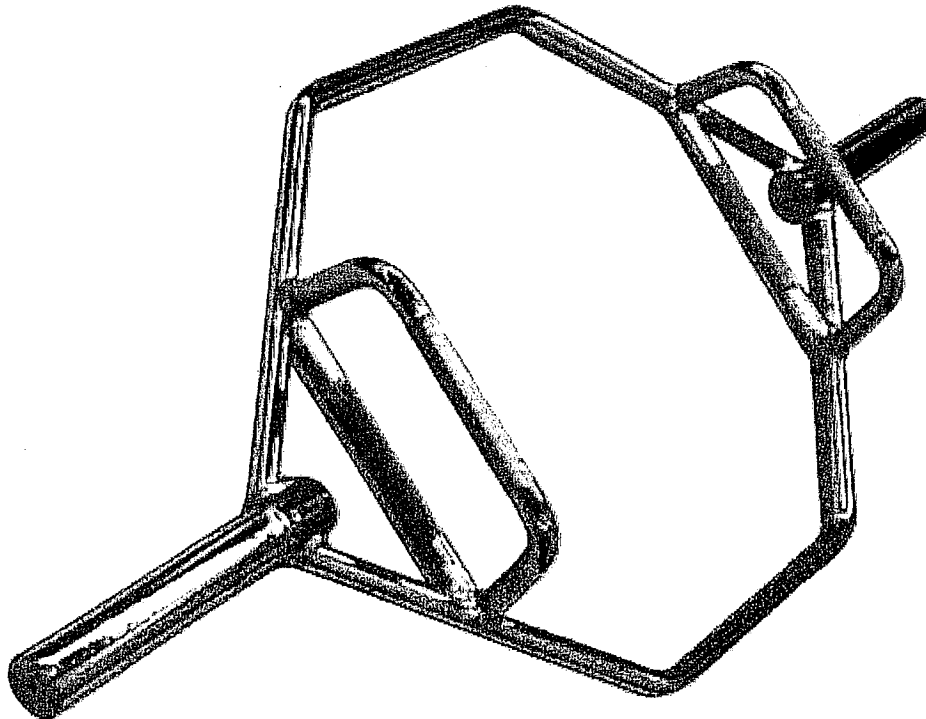
- > 2" x 3" Heavy wall steel frame.
- > Linear bearing guide system.
- > 1.5" case hardened guide rods.
- > Heavily padded adjustable back pad.
- > 40oz. seamless upholstery, bacteria free.
- > Weight plate storage with protective coating.
- > 2 - Solid plate horns for max. weight load.
- > Safety lock-out system.
- > Non-skid rubber foot plates.
- > Durable powdercoat finish.



Hip Bar

FEATURES

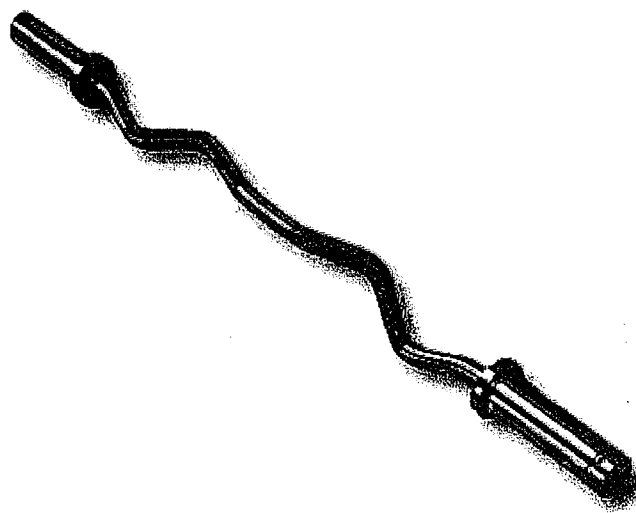
- > Hardened Chrome Finish.
- > 1" Grip.
- > Rust resistant.



Olympic Power Curl Bar

FEATURES

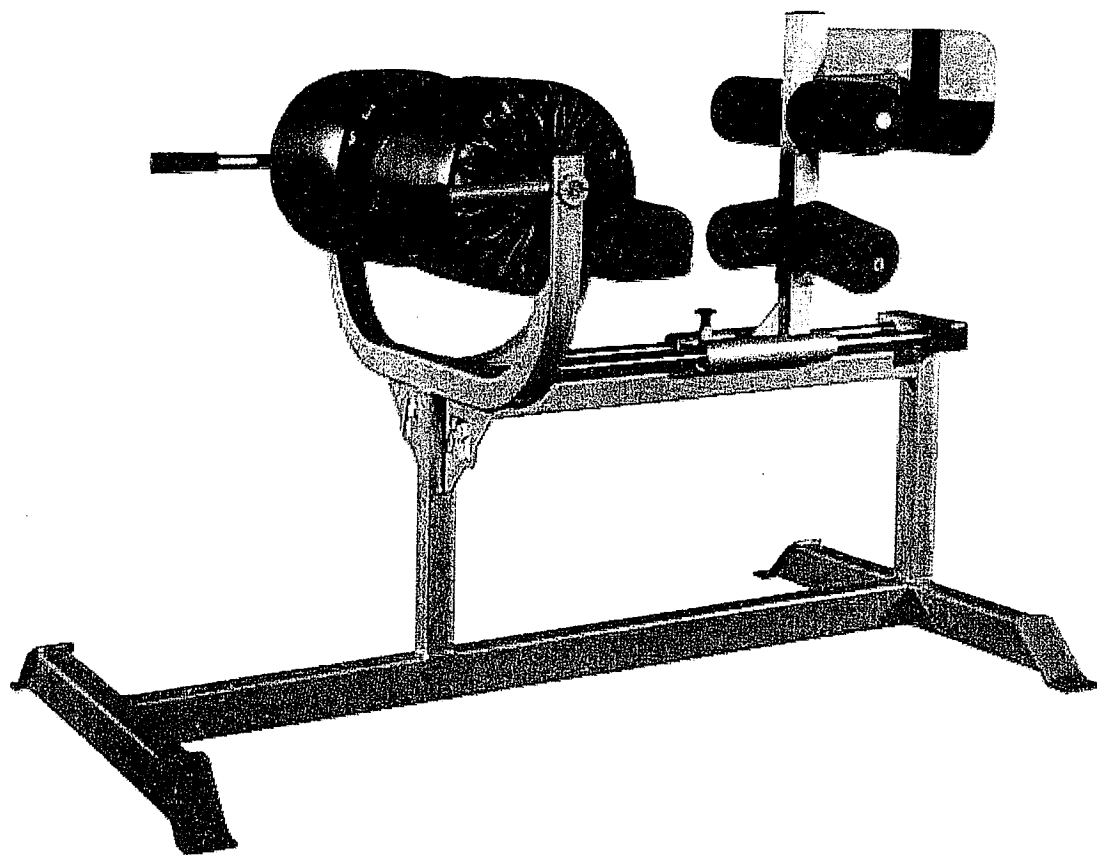
- > Solid Ends.
- > 1" Grip.
- > Rust resistant.



PLR-775 Glute/Ham Developer

FEATURES

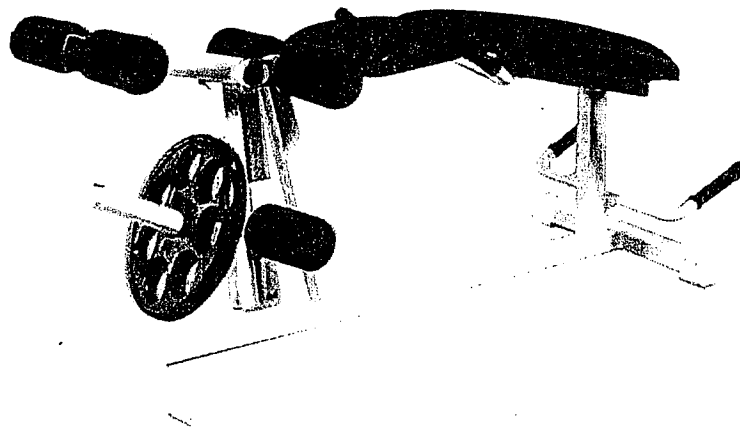
- > 2" x 3" and 2" x 2" Heavy wall steel.
- > Linear bearing foot pad adjustment.
- > 40 oz. Seamless Upholstery, bacteria free.
- > Split thigh pad fits all users.
- > Assist handles with custom rubber grips.
- > Non-skid foot plate.
- > Foam rollers to lock feet in place.
- > Powder coat finish.



FW-89 Combo Leg Curl/ Leg Extension

FEATURES

- > 2" x 2" 11 Gauge welded steel frame.
- > Adjustable roller pads to accomodate all users.
- > 40 oz. seamless upholstery, bacteria free.
- > Assist handles with custom rubber grips.
- > Powder coat finish.



Rubber Grip Plates

FEATURES

- > Olympic style weight plate.
- > Rubber Incased Grip Plates.
- > Grip design for easy handling.
- > 2" Center hub.
- > Sizes Include: 2.5, 5, 10, 25, 35 and 45 lbs.



Rubber Bumpers

FEATURES

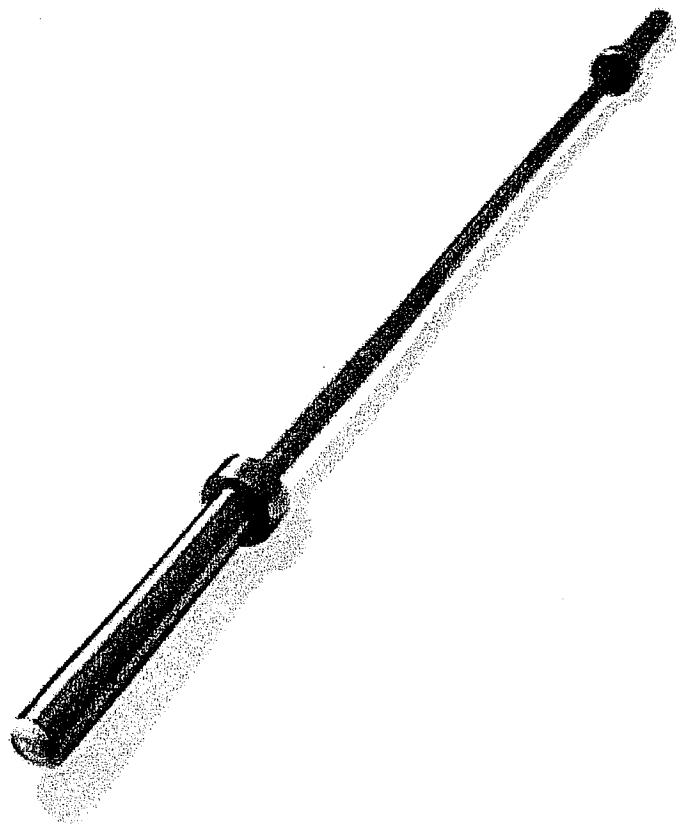
- > Olympic style.
- > Solid Rubber Bumper Plates.
- > Available in several different colors.
- > Brass center hub.
- > Sizes include: 10, 25, 35 and 45 lbs.
- > All plates have a standard 18" Diameter.

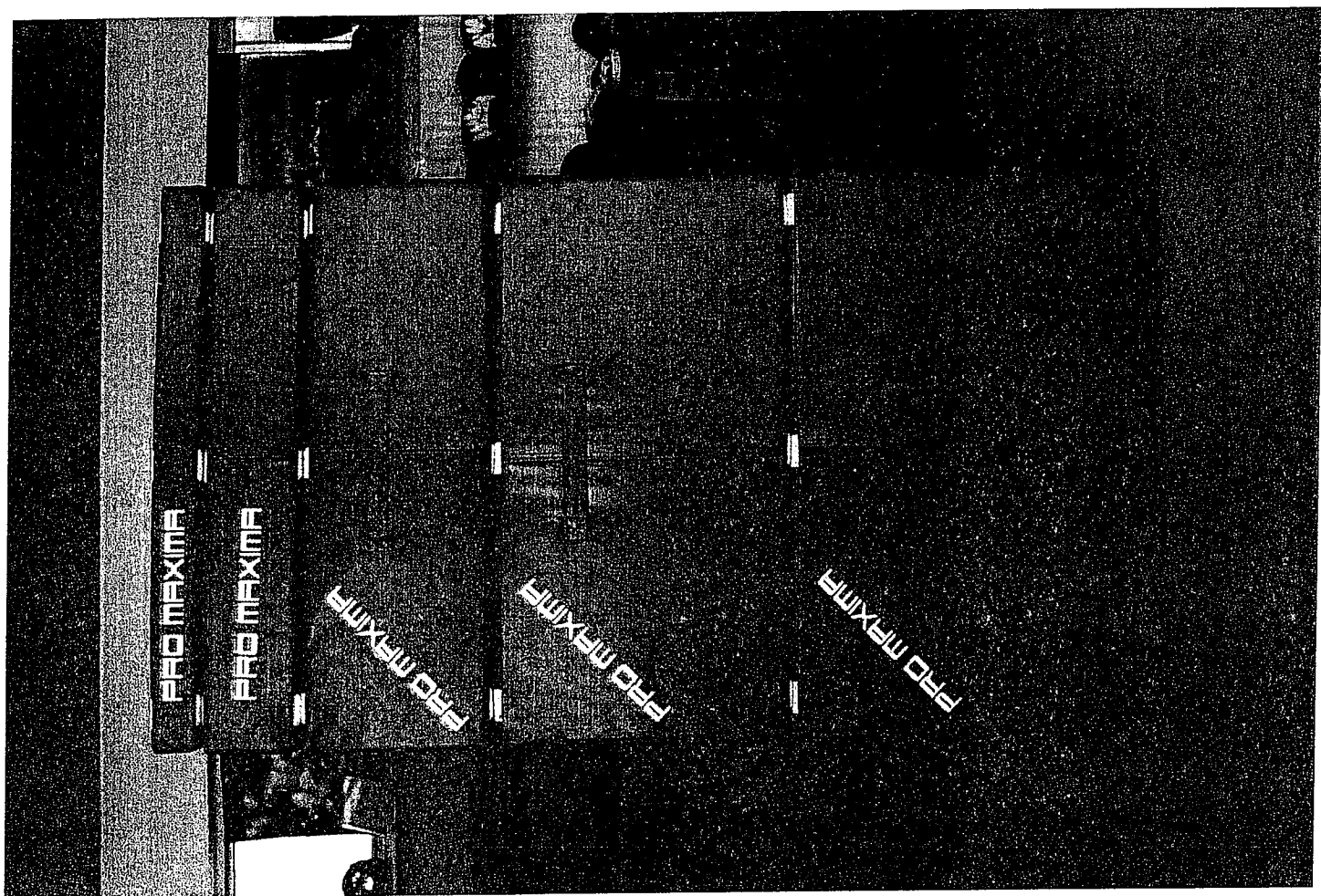


7' Olympic Bar Hardened Chrome Finish

FEATURES

- > 1500 lb. Test
- > Solid Ends.
- > 1" Grip.
- > Rust resistant.





Rubber Kettlebells

FEATURES

- > Sizes range from 5 lbs. to 85 lbs.
- > Rubber design wont damage floors.
- > Chrome Handles



Spring Collars

FEATURES

- > Olympic style spring collars.
- > Stainless steel.
- > Fits Olympic weight bars.

