Iowa League for Nursing Budget 2017

Proposed Dec. 2016

|  |  |  |  |
| --- | --- | --- | --- |
| **Item** | **Proposed 2017** | **Actual** | **Difference** |
| Individual member dues | 12@$75 = $900  11@ $40 = $440                   $1340  New members  5 @ $40 =  $200  $1540 |  |  |
| Individual student dues | 8 @ $10 = $80 |  |  |
| Agency Dues - NLN | $400 |  |  |
| Nurse Tim Scholarship | $500 |  |  |
| Workshop revenue | $100 (CEU’s) |  |  |
| Scholarship drive |  |  |  |
| **TOTAL REVENUE** | $2620 |  |  |

**EXPENSE**

|  |  |  |  |
| --- | --- | --- | --- |
| **Item** | **Proposed 2017** | **Actual** | **Difference** |
| Scholarships/Stipends (includes Nurse Tim) | $1465 + 500=1965 |  |  |
| NLN Summit and meeting | $0 |  |  |
| Sponsor CEU offering | $500 |  |  |
| Meeting expenses | $70 |  |  |
| Postage/office | $50 |  |  |
| Business Expenses (PayPal) | $35 |  |  |
| **TOTAL EXPENDITURES** | $2620 |  |  |
| **REVENUE – EXPENSES = INCOME/(LOSS)** |  |  |  |

**TOTAL ASSETS**  Nov. 17, 2016 = Checking Account   + Paypal = $8307.34