Iowa League for Nursing Budget 2017

Proposed Dec. 2016

|  |  |  |  |
| --- | --- | --- | --- |
| **Item**   | **Proposed 2017** | **Actual** | **Difference** |
| Individual member dues   | 12@$75 = $90011@ $40 = $440                  $1340 New members5 @ $40 =  $200  $1540 |  |   |
| Individual student dues     | 8 @ $10 = $80  |  |  |
| Agency Dues - NLN   | $400 |  |  |
| Nurse Tim Scholarship   | $500  |  |  |
| Workshop revenue   |  $100 (CEU’s) |  |  |
|  Scholarship drive |  |  |  |
| **TOTAL REVENUE**   | $2620 |  |  |

**EXPENSE**

|  |  |  |  |
| --- | --- | --- | --- |
| **Item**   | **Proposed 2017**  |  **Actual** | **Difference** |
| Scholarships/Stipends (includes Nurse Tim)   | $1465 + 500=1965 |  |  |
|  NLN Summit and meeting   | $0  |  |  |
| Sponsor CEU offering   | $500 |  |  |
| Meeting expenses   | $70  |  |  |
| Postage/office   | $50 |  |  |
| Business Expenses (PayPal)   | $35  |  |  |
| **TOTAL EXPENDITURES**   | $2620 |  |  |
| **REVENUE – EXPENSES = INCOME/(LOSS)**   |   |  |  |

**TOTAL ASSETS**  Nov. 17, 2016 = Checking Account   + Paypal = $8307.34