



Bobby Apodaca, Fire Chief | P.O. Box 1075, Mammoth, AZ 85618

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Pinal Rural Fire Rescue/Medical District

Proposed Budget Summary

FY 2020/2021 and FY 2021/2022 PROPOSED BUDGET

	General Fund	Wildland	Grants	Capital Outlay	TOTAL
REVENUES					
Property Tax	\$145,796.0				\$145,796.0
Fire District Assist. Tax	\$30,000.00				\$30,000.00
Fee for Service	\$20,400.00				\$20,400.00
Reserve Fund	\$60,000.00				\$60,000.00
Capital Outlay				\$50,000.0 0	\$50,000.00
Interest	\$550.00				\$550.00
Grants			\$28,000.0 0		\$28,000.00
Misc. Revenues	\$2,000.00				\$2,000.00
TOTAL REVENUES	\$258,746.0 0	\$0.00	\$28,000.0 0	\$50,000.0 0	\$336,746.0 0
EXPENDITURES					
Employee Wages & Expenses	\$77,000.00		\$4,000.00		\$81,000.00
Insurance	\$8,446.00				\$8,446.00
Administration	\$13,000.00		\$4,800.00		\$17,800.00
Professional Services	\$5,000.00		\$3,000.00		\$8,000.00
Utilities, rent and communications	\$25,000.00				\$25,000.00
Repairs and Maintenance	\$22,000.00				\$22,000.00
Operations	\$33,000.00		\$7,000.00		\$40,000.00
Training	\$10,000.00		\$10,000.0		\$20,000.00
Reserve Fund	\$60,000.00				\$60,000.00
Capital Outlay				\$50,000.0	\$50,000.00
Employee Benefits			\$2,500.00		\$2,500.00
Misc. Expenses	\$2,000.00				\$2,000.00
TOTAL EXPENDITURES	\$255,446.0	\$0.00	\$31,300.0	\$50,000.0	\$336,746.0

The Pinal Rural Fire District Board Proposed Budget

Stephen Turcotte 06/29/2020
 Stephen Turcotte, Board Chairman Date