

**BILL NO.:** 8  
**INTRODUCED:** November 19, 2019  
**BY:** ETHAN KEEDY  
**ENACTED:** December 17, 2019  
**ORDINANCE NO.:** 1546

**AN ORDINANCE**

**AN ORDINANCE OF THE CITY OF CONNELLSVILLE, FAYETTE COUNTY, PENNSYLVANIA, SHOWING THE ESTIMATED RECEIPTS, EXPENDITURES, AND LIABILITIES OF EVERY KIND OF ALL THE FUNDS FOR FISCAL YEAR 2020 WITH THE BALANCE OF UNEXPENDED APPROPRIATIONS AS THE BASIS FOR FIXING THE LEVY AND TAX RATE FOR SAID FISCAL YEAR APPROPRIATING THE VARIOUS AMOUNTS SHOWN AS PROPOSED EXPENDITURES HEREIN FOR THE EXPENSES OF THE CITY FOR SAID FISCAL YEAR FROM THE REVENUE AVAILABLE FOR SAID FISCAL YEAR FOR THE DEPARTMENTS, BUREAUS, AND SPECIFIC PURPOSES SET FORTH HEREIN, AND THE REPEALING OF ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTANT HEREWITH.**

**ENACTED AND ORDAINED THIS**      day of      .

\_\_\_\_\_  
**Greg Lincoln, Mayor**

**ATTESTED:**

\_\_\_\_\_  
**Vernon E. Ohler, City Clerk**

**CITY SEAL**

## BUDGET

2020

## 300.000 · TAXES

301.010 · CURRENT YEAR LEVY - NET	\$1,225,000.00
301.020 · PRIOR YEAR LEVY - NET	
301.030 · DELINQUENT LEVY - NET	\$150,000.00
308.010 · RESIDENCE TAX - CURRENT	
308.020 · RESIDENCE TAX - PRIOR	
310.001 · PER CAPITA TAX - CURRENT	\$20,000.00
310.002 · PER CAPITA TAX - PRIOR	\$2,500.00
310.010 · REAL ESTATE TRANSFER TAX	\$35,000.00
310.020 · EARNED INCOME TAX	\$520,000.00
310.030 · MERCANTILE/BUSINESS PRIVILEGE	\$200,000.00
310.050 · LOCAL SERVICES TAX	\$118,000.00
310.070 · MECHANICAL DEVICES TAX	\$8,000.00
300.000 · TAXES - Other	

## Total 300.000 · TAXES

## 320.000 · LICENSES AND PERMITS

320.001 · VENDORS LICENSE	\$12,000.00
320.002 · DANCE, DRINK & EAT LICENSE	\$4,500.00
320.003 · STREET & SEWER PERMITS	\$25,000.00
320.004 · BLDG, PLUMBING & ELECTRIC	\$4,000.00
321.009 · RENTAL PERMIT	\$8,000.00
321.800 · CABLE TV FRANCHISE	\$125,000.00
320.000 · LICENSES AND PERMITS - Other	

## Total 320.000 · LICENSES AND PERMITS

322.090 · VACANCY ORDINANCE REVENUE \$2,500.00

## 325.001 · CODIFICATION REVENUE

## 330.000 · FINES AND FORFEITURES

330.001 · FINES	\$55,000.00
330.004 · PARKING VIOLATIONS	\$500.00
330.000 · FINES AND FORFEITURES - Other	

## Total 330.000 · FINES AND FORFEITURES

## 350.000 · INTERGOVERNMENTAL REVENUES

Interest earned	\$5,000.00
Grant Reimbursement	
351.090 · CDBG GRANT REIMB RDA	\$20,000.00
354.003 · HIGHWAYS/STREETS SNOW REMOVAL	\$15,309.55
354.012 · EMER. DISASTER RELIEF - FEMA	
355.001 · PUBLIC UTILITY TAX REFUND	\$2,000.00
355.007 · ACT 205 ALLOC. -NHH FIRE RELIEF	\$30,000.00
355.008 · STATE LIQUOR LICENSES	\$3,500.00
355.090 · ACT 13 IMPACT FEES	\$30,000.00
355.093 · POLICE CONTRACTED SERVICES	\$60,000.00
355.098 · TASKFORCE/OVERT/TRAINING REIMB	\$100,000.00

355.099 · ACT 205 ALLOCATION -MMO PENSION	\$190,000.00
Cell Tower	\$10,800.00
Fuel Reimbursement	
357.001 · HOUSING AUTHORITY (IN LIEU)	\$18,800.00
358.002 · SCHOOL DISTRICT REIMBURSEMENT	\$40,000.00
350.000 · INTERGOVERNMENTAL REVENUES - Other	
Total 350.000 · INTERGOVERNMENTAL REVENUES	
354.210 · AD HOC ALLOCATIONS	
354.300 · State Operating Grants	
357.200 · Local Grant - Public Safety	
360.000 · CHARGES FOR SERVICES	
360.001 · MAPS, LETTERS, COPIES, ETC.	\$8,000.00
364.001 · WASTE FRANCHISE	\$99,999.96
364.002 · COLUMBIA GAS DIGGING FEES	
364.003 · PA American Water Digging Fees	
365.035 · HEALTH/ZONING HEARINGS	\$2,500.00
367.001 · PARK USAGE BALLFIELDS ETC	
367.002 · PARK RENTAL	
360.000 · CHARGES FOR SERVICES - Other	
Total 360.000 · CHARGES FOR SERVICES	
362.110 · POLICE SERVICES	
362.130 · Special Investigations Interest	
362.110 · POLICE SERVICES - Other	\$5,000.00
Total 362.110 · POLICE SERVICES	
363.000 · Highway & Street Service Charge	
380.001 · U-COMP REFUND	\$2,000.00
387.001 · DONATIONS/REIMB./REFUNDS	\$35,000.00
389.000 · MISCELLANEOUS	\$5,000.00
391.001 · SALE OF PROPERTY/SUPP. CURRENT	\$2,000.00
392.028 · Transfer from Capitol Fund	
392.029 · Transfer from SB&T Savings	
392.404 · Transfer from Recreation	
394.001 · TAX ANTICIPATION LOAN	
49900 · Uncategorized Income	
	TOTAL
	\$3,199,909.51

50000 · Cost of Goods Sold

250.100 · Misc

400.000 · PA LEAGUE OF CITIES

    400.002 · PA LEAGUE CONVENTIONS

    400.000 · PA LEAGUE OF CITIES - Other

Total 400.000 · PA LEAGUE OF CITIES

401.000 · MAYOR'S OFFICE

    401.112 · MAYORS OFFICE SALARY OF MAYOR \$2,500.00

401.161 · MAYOR'S TAX FICA CONTRIBUTIONS

401.000 · MAYOR'S OFFICE - Other

Total 401.000 · MAYOR'S OFFICE

402.000 · FINANCE

402.100 · FINANCE SALARY & WAGES

402.113 · FINANCE SALARY OF CFO \$900.00

402.115 · FINANCE SALARY OF CONTROLLER \$900.00

402.120 · FINANCE SALARY OF CITY CLERK \$59,349.08

402.140 · FINANCE SALARY OF BOOKKEEPER

402.141 · FINANCE SALARY OF SECRETARY \$26,669.51

402.161 · FINANCE FICA CONTRIBUTIONS \$6,849.85

402.162 · FINANCE OVERTIME (ADMIN OFFICE \$500.00

402.100 · FINANCE SALARY & WAGES - Other

Total 402.100 · FINANCE SALARY & WAGES

402.200 · FINANCE OTHER EXPENSES

402.210 · FINANCE OFFICE SUPPLIES \$2,100.00

402.301 · FINANCE AUDIT EXPENSE \$9,200.00

402.330 · FINANCE COMPUTER/PAYROLL EXP. \$5,000.00

402.331 · FINANCE TRAINING \$1,000.00

402.343 · FINANCE ADVERTISING \$1,000.00

402.374 · FINANCE OFFICE EQUIP./MAINT \$5,000.00

402.740 · FINANCE CAPITAL OUTLAY \$500.00

402.200 · FINANCE OTHER EXPENSES - Other

Total 402.200 · FINANCE OTHER EXPENSES

402.000 · FINANCE - Other

Total 402.000 · FINANCE

403.000 · TAX COLLECTION

403.100 · TAX COLLECTION SALARY & WAGES

403.114 · TAX SALARY OF TREASURER \$1,220.00

403.115 · TAX SALARY OF TAX COLLECTOR \$8,590.00

403.140 · TAX SALARY OF CLERK \$24,480.00

403.144 · TAX SECRETARY \$17,500.00

403.145 · TAX OFFICE OVERTIME \$500.00

403.161 · TAX FICA CONTRIBUTIONS \$4,078.62

403.100 · TAX COLLECTION SALARY & WAGES - Other

Total 403.100 · TAX COLLECTION SALARY & WAGES

403.200 · TAX COLLECTION OTHER EXPENSES

403.210 · TAX OFFICE SUPPLIES \$2,000.00

403.325 · TAX POSTAGE

403.374 · TAX EQUIPMENT/MAINTENANCE \$1,250.00

403.379 · TAX PRINTING TAX NOTICES \$2,500.00

403.450 · REFUND PROPERTY TAXES

403.200 · TAX COLLECTION OTHER EXPENSES - Other

Total 403.200 · TAX COLLECTION OTHER EXPENSES

403.000 · TAX COLLECTION - Other

Total 403.000 · TAX COLLECTION

404.000 · LEGAL DEPT

404.100 · LEGAL DEPT SALARY & WAGES		
404.130 · LEGAL DEPT SALARY OF SOLICIT.		\$19,000.00
404.131 · CODIFICATION		
404.100 · LEGAL DEPT SALARY & WAGES - Other		
Total 404.100 · LEGAL DEPT SALARY & WAGES		
404.200 · LEGAL DEPT OTHER EXPENSES		
404.314 · LEGAL DEPT LEGAL EXPENSES		
404.315 · LEGAL DEPT OTHER EXPENSES		
404.200 · LEGAL DEPT OTHER EXPENSES - Other		
Total 404.200 · LEGAL DEPT OTHER EXPENSES		
404.000 · LEGAL DEPT - Other		
Total 404.000 · LEGAL DEPT		
406.000 · GENERAL		
406.325 · GENERAL POSTAGE		\$7,000.00
408.131 · SALALRY OF ENGINEER		\$6,000.00
406.000 · GENERAL - Other		
Total 406.000 · GENERAL		
409.000 · PUBLIC BUILDINGS		
409.100 · PUBLIC BLDGS SALARY & WAGES		
409.113 · PUBLIC BLDG SALARY OF DIRECT.		\$900.00
409.140 · PUBLIC BLDG SALARY OF JANITOR		\$8,000.00
409.161 · PUBLIC BLDG FICA CONTRIBUTION		\$694.20
409.100 · PUBLIC BLDGS SALARY & WAGES - Other		
Total 409.100 · PUBLIC BLDGS SALARY & WAGES		
409.373 · PUBLIC BLDG OTHER EXPENSES		
409.226 · PUBLIC BLDG MATERIALS/SUPPLY		\$3,000.00
409.250 · PUBLIC BLDG MAINTENANCE/REP.		\$17,500.00
409.321 · PUBLIC BLDG TELEPHONES		
409.360 · PUBLIC BLDG UTILITIES		\$48,000.00
409.362 · PARK DEPARTMENT FACILITES		\$10,000.00
409.740 · PUBLIC BLDG CAPITAL OUTLAY		
409.373 · PUBLIC BLDG OTHER EXPENSES - Other		
Total 409.373 · PUBLIC BLDG OTHER EXPENSES		
409.000 · PUBLIC BUILDINGS - Other		
Total 409.000 · PUBLIC BUILDINGS		
410.000 · POLICE DEPARTMENT		
410.100 · POLICE SALARY & WAGES		
410.120 · POLICE SALARY OF CHIEF	\$	67,797.94
410.130 · POLICE SALARY OF CAPTAIN	\$	66,060.42
410.131 · POLICE SALARY OF LT DETECTIVE	\$	64,083.91
410.140 · POLICE SALARY OF SERGEANTS	\$	188,957.69
410.141 · POLICE SALARY OF CORPORALS	\$	242,805.38
410.142 · POLICE SALARY OF PATROLMEN		\$282,764.44
410.143 · POLICE SALARY OF SECRETARY		\$36,555.16
410.144 · POLICE SALARY OF SCHOOL GUARD		
410.145 · POLICE SALARY OF DISPATCHERS		\$20,000.00
410.160 · POLICE PENSION MMO		\$381,967.00

410.161 · POLICE FICA CONTRIBUTIONS	\$19,885.38
410.180 · POLICE OT/SICKBUYBACK/UNIFORM	\$119,925.00
410.100 · POLICE SALARY & WAGES - Other	\$1,490,802.32
Total 410.100 · POLICE SALARY & WAGES	
410.200 · POLICE OTHER EXPENSES	
410.210 · POLICE OFFICE SUPPLIES	\$2,200.00
410.231 · POLICE GAS, GREASE, OIL	\$20,000.00
410.238 · POLICE UNIFORMS	
410.250 · POLICE TRAFFIC CONTROL	
410.321 · POLICE CALL SYSTEM	\$6,000.00
410.327 · POLICE RADIOS	\$2,500.00
410.330 · POLICE COMPUTER & SOFTWARE	\$15,000.00
410.331 · POLICE TRAINING & TRAVEL	\$6,000.00
410.374 · POLICE MAINTENANCE & REPAIRS	\$12,000.00
410.375 · POLICE LEASING OF PD VEHICLES	\$17,500.00
410.378 · POLICE MINOR TOOLS	\$-
410.380 · POLICE OFFICE MACHINE/MAINT.	\$3,000.00
410.390 · POLICE BLOOD TEST	\$4,000.00
410.540 · POLICE POLICE AUXILIARY	\$2,000.00
410.740 · POLICE CAPITAL OUTLAY	\$3,000.00
410.750 · Special Investigations	
410.200 · POLICE OTHER EXPENSES - Other	
Total 410.200 · POLICE OTHER EXPENSES	
410.000 · POLICE DEPARTMENT - Other	
Total 410.000 · POLICE DEPARTMENT	
411.000 · FIRE DEPARTMENT	
411.100 · FIRE SALARY & WAGES	
411.113 · FIRE SALARY OF DIRECTOR	
411.150 · FIRE SALARY OF LIEUTENANT	
411.160 · FIRE PENSION MMO	\$90,053.00
411.161 · FIRE FICA CONTRIBUTIONS	
411.180 · FIRE OVERTIME	
411.100 · FIRE SALARY & WAGES - Other	
Total 411.100 · FIRE SALARY & WAGES	
411.200 · FIRE OTHER EXPENSES	
411.210 · FIRE OFFICE SUPPLIES	
411.231 · FIRE (NHH) GAS, GREASE, OIL	\$2,000.00
411.232 · FIRE (NHH) UTILITIES	
411.238 · FIRE UNIFORMS	
411.260 · FIRE PURCHASE OF MINOR EQUIP.	
411.327 · FIRE RADIOS & MAINTENANCE	
411.331 · FIRE TRAINING & TRAVEL	
411.374 · FIRE EQUIPMENT/MAINTENANCE	
411.471 · FIRE RELIEF NEW HAVEN HOSE	\$28,000.00
411.551 · FIRE NEW HAVEN HOSE ALLOCATIOI	\$42,000.00
411.740 · FIRE CAPITAL OUTLAY	
411.200 · FIRE OTHER EXPENSES - Other	

Total 411.200 · FIRE OTHER EXPENSES	
411.000 · FIRE DEPARTMENT - Other	
Total 411.000 · FIRE DEPARTMENT	
414.000 · HEALTH DEPARTMENT	
414.034 · HEALTH/ZONING HEARING	\$2,000.00
414.035 · COLUMBIA GAS DIGGING FEES	
419.090 · VACANCY ORDINANCE EXPENSES	\$120.00
419.300 · CODIFICATION EXPENSE	
414.000 · HEALTH DEPARTMENT - Other	
Total 414.000 · HEALTH DEPARTMENT	
419.361 · FIRE HYDRANTS UTILITIES	
420.000 · CODE ENFORCEMENT/HEALTH	
420.100 · HEALTH SALARY & WAGES	
420.113 · HEALTH SALARY OF DIRECTOR	\$900.00
420.130 · HEALTH SALARY OF HEALTH OFF.	\$20,619.59
420.131 · HEALTH SALARY OF CODE OFFICER	\$30,930.02
420.132 · HEALTH SALARY OF SECRETARY	\$787.50
420.161 · HEALTH FICA CONTRIBUTIONS	\$4,152.83
420.100 · HEALTH SALARY & WAGES - Other	
Total 420.100 · HEALTH SALARY & WAGES	\$57,389.94
420.200 · HEALTH OTHER EXPENSES	
420.210 · HEALTH OFFICE SUPPLIES	\$300.00
420.230 · HEALTH PLANNING/ZONING EXP.	\$500.00
420.243 · HEALTH MISCELLANEOUS SUPPLIES	\$300.00
420.244 · HEALTH FUEL	\$1,096.00
420.246 · HEALTH SUPPLIES/RAT POISON	
420.247 · HEALTH EDUCATION	\$300.00
420.249 · HEALTH VACCINATIONS	\$100.00
420.450 · HEALTH DOG CONTROL	\$4,200.00
420.460 · HEALTH LEGAL SERVICE	\$500.00
420.200 · HEALTH OTHER EXPENSES - Other	
Total 420.200 · HEALTH OTHER EXPENSES	\$7,296.00
420.000 · CODE ENFORCEMENT/HEALTH - Other	
Total 420.000 · CODE ENFORCEMENT/HEALTH	
430.000 · PUBLIC WORKS	
430.100 · PUBLIC WORKS SALARY & WAGES	
430.113 · PUBLIC WORKS SALARY OF DIRECT	\$900.00
430.140 · PUBLIC WORKS SALARY OF FORE.	\$ 59,428.49
430.141 · PUBLIC WORKS SALARY OF PAINT	\$ 54,681.54
430.142 · PUBLIC WORKS SALARY OF DRIVER	\$ 103,025.07
430.143 · PUBLIC WORKS SALARY DRIVER	
430.144 · PUBLIC WORKS SALARY OF LABOR	\$ 50,110.26
430.145 · SALARY OF SUMMER EMPLOYEES	\$10,000.00
430.161 · PUBLIC WORKS FICA CONTRIB.	\$23,227.63
430.180 · PUBLIC WORKS OVERTIME	\$14,000.00
430.100 · PUBLIC WORKS SALARY & WAGES - Other	
Total 430.100 · PUBLIC WORKS SALARY & WAGES	\$315,372.99

430.200 · PUBLIC WORKS OTHER EXPENSES	
430.210 · PUBLIC WORKS OFFICE SUPPLIES	\$400.00
430.231 · PUBLIC WORKS GAS, GREASE, OIL	\$12,000.00
430.245 · PUBLIC WORKS ROAD MATERIALS	\$70,000.00
430.246 · PUBLIC WORK SIGNS POSTS/PAINT	\$3,000.00
430.247 · MATERIALS AND SUPPLIES	\$3,500.00
430.260 · PUBLIC WORKS TOOLS & EQUIP.	\$4,000.00
430.374 · PUBLIC WORKS EQUIPMENT/MAINT	\$5,000.00
430.740 · PUBLIC WORKS CAPITAL OUTLAY	
430.744 · PUBLIC WORKS PA ONE CALL	\$500.00
430.745 · SHADE TREE	
430.200 · PUBLIC WORKS OTHER EXPENSES - Other	
Total 430.200 · PUBLIC WORKS OTHER EXPENSES	
430.000 · PUBLIC WORKS - Other	
Total 430.000 · PUBLIC WORKS	
470.000 · DEBT SERVICE	
471.000 · TAN PRINCIPAL PAYMENT	
471.477 · PENN VEST LOAN PRINCIPAL	
472.000 · TAN INTEREST PAYMENT	
470.000 · DEBT SERVICE - Other	
Total 470.000 · DEBT SERVICE	
472.001 · Debt Interest GO Bonds	
480.000 · EMPLOYEE BENEFITS	
481.162 · UNEMPLOYMENT COMPENSATION	\$22,000.00
484.000 · WORKERS COMPENSATION	\$150,100.00
487.156 · GROUP INSURANCES	\$374,351.00
487.157 · Group Insurance - Contra	
480.000 · EMPLOYEE BENEFITS - Other	
Total 480.000 · EMPLOYEE BENEFITS	
480.544 · MISC EXPENSES CENTAX COLLECT	
483.03           NON Uniformed Pension Contribution	\$13,143.00
486.000 · INSURANCE	
486.351 · INSURANCE LIABILITY/BOND	\$109,000.00
486.000 · INSURANCE - Other	
Total 486.000 · INSURANCE	
489.000 · MISCELLANEOUS EXPENSES	\$1,000.00
489.546 · MISC. EXPENSE/CONTINGENCY	
491.545 · REFUND/REIMB. OF PRIOR REV	
500.001 · 1099 Wages	
660.000 · Payroll Expenses	
66900 · Reconciliation Discrepancies	
69800 · Uncategorized Expenses	
999.999 · SUSPENSE	
	TOTAL \$ 3,199,909.51



**City of Connellsville  
Recreation Budget  
For year 2020**

**Revenues:**

389.00B Camp Registrations	\$2,500.00
389.00D Miscellaneous Donations	\$1,000.00
389.00K Events/Fundraisers	\$20,000.00
367.000 Park Rentals	\$1,500.00
367.003 Pavilion Rentals	\$8,000.00
<b>Total Recreation Funding</b>	<b>\$33,000.00</b>

**Expenditures**

450.247 Materials/Supplies	\$8,000.00
450.374 Equipment Maintenance	\$16,000.00
<b>Total Recreation Fund Expenditures</b>	<b>\$24,000.00</b>

**City of Connellsville**  
**Liquid Fuels Budget for 2020**

Estimated Fund balance 2019	\$70,000.00
Projected Allocation for 2020	\$250,987.10
<b>Total Fund Balance for 2020</b>	<b>\$320,987.10</b>

**2020 Appropriations**

433.000 Traffic Lights and Signs	\$15,000.00
434.000 Street Lights	\$84,000.00
436.000 Storm water Repairs	\$20,000.00
437.000 Vehicles and Repairs	\$35,000.00
439.000 Highway Repairs	\$130,000.00
<b>Total Appropriations for 2020</b>	<b>\$284,000.00</b>
 Fund Balance for 2020	 \$36,987.10

**COMPUTATION OF REAL ESTATE TAX LEVY  
FOR FISCAL YEAR 2020**

2020 Total Assessed Real Estate Value of Land and Buildings = \$167,508,200  
 2020 One Mill Equals = \$167,508.20  
 2019 One Mill Equals = \$167,682.89  
 2018 One Mill Equals = \$168,229.47

2019 Total Assessed Real Estate Value of Land and Buildings = \$167,682,890.00

2018 Total Assessed Real Estate Value of Land and Buildings = \$168,229,470.00

2017 Total Assessed Real Estate Value of Land and Buildings = \$167,298,340.00

	<u>2018 Millage</u>	<u>2019 Millage</u>	<u>2020 Millage</u>	<u>Percentage</u>
General Fund	8.005	8.005	8.005	97%
Library	.245	.245	.245	3%
Recreation	.0	.0	.0	0%
	<u>2018</u>	<u>2019</u>	<u>2020</u>	
General Fund	\$1,388,734.27	\$1,382,545.42	\$1,381,942.38	
Library	\$41,216.22	\$42,759.14	\$41,458.27	
Recreation	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
<b>GRAND TOTAL</b>	<b>\$1,429,950.49</b>	<b>\$1,425,304.56</b>	<b>\$1,423,400.92</b>	