

**BILL NO.:** 7  
**INTRODUCED:** November 16, 2021  
**BY:** ETHAN KEEDY  
**ENACTED:**  
**ORDINANCE NO.:**

**AN ORDINANCE**

**AN ORDINANCE OF THE CITY OF CONNELLSVILLE, FAYETTE COUNTY, PENNSYLVANIA, SHOWING THE ESTIMATED RECEIPTS, EXPENDITURES, AND LIABILITIES OF EVERY KIND OF ALL THE FUNDS FOR FISCAL YEAR 2022 WITH THE BALANCE OF UNEXPENDED APPROPRIATIONS AS THE BASIS FOR FIXING THE LEVY AND TAX RATE FOR SAID FISCAL YEAR APPROPRIATING THE VARIOUS AMOUNTS SHOWN AS PROPOSED EXPENDITURES HEREIN FOR THE EXPENSES OF THE CITY FOR SAID FISCAL YEAR FROM THE REVENUE AVAILABLE FOR SAID FISCAL YEAR FOR THE DEPARTMENTS, BUREAUS, AND SPECIFIC PURPOSES SET FORTH HEREIN, AND THE REPEALING OF ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTANT HEREWITH.**

**ENACTED AND ORDAINED THIS   <sup>TH</sup> day of   2021.**

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**Greg Lincoln, Mayor**

**ATTESTED:**

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**Vernon E. Ohler, City Clerk**

**CITY SEAL**

**City of Connellsville**  
**Profit & Loss Budget Overview**  
 January through December 2022

Jan - Dec 22

Ordinary Income/Expense	
Income	
300.000 · TAXES	
301.010 · CURRENT YEAR LEVY - NET	1,225,000.00
301.030 · DELIQUENT LEVY - NET	165,000.00
310.001 · PER CAPITA TAX - CURRENT	17,500.00
310.002 · PER CAPITA TAX - PRIOR	4,000.00
310.010 · REAL ESTATE TRANSFER TAX	50,000.00
310.020 · EARNED INCOME TAX	550,000.00
310.030 · MERCANTILE/BUSINESS PRIVILEGE	220,000.00
310.050 · LOCAL SERVICES TAX	122,500.00
310.070 · MECHANICAL DEVICES TAX	13,000.00
<b>Total 300.000 · TAXES</b>	<b>2,367,000.00</b>
320.000 · LICENSES AND PERMITS	
320.001 · VENDORS LICENSE	9,000.00
320.002 · DANCE, DRINK & EAT LICENSE	4,500.00
320.003 · STREET & SEWER PERMITS	20,000.00
320.004 · BLDG, PLUMBING & ELECTRIC	64,000.00
321.009 · RENTAL PERMIT	7,000.00
321.800 · CABLE TV FRANCHISE	124,000.00
<b>Total 320.000 · LICENSES AND PERMITS</b>	<b>228,500.00</b>
322.090 · VACANCY ORDINANCE REVENUE	
330.000 · FINES AND FORFEITURES	2,500.00
330.001 · FINES	55,000.00
330.004 · PARKING VIOLATIONS	1,000.00
<b>Total 330.000 · FINES AND FORFEITURES</b>	<b>56,000.00</b>
341.010 · Interest Earned SCT Account	4,000.00
342.053 · Cell Tower Lease	10,800.00
350.000 · INTERGOVERNMENTAL REVENUES	
351.090 · CDBG GRANT REIMB RDA	30,000.00
354.003 · HIGHWAYS/STREETS SNOW REMOVAL	16,000.00
355.001 · PUBLIC UTILITY TAX REFUND	2,000.00
355.007 · ACT 205 ALLOC. -NHH FIRE RELIEF	30,000.00
355.008 · STATE LIQUOR LICENSES	2,500.00
355.090 · ACT 13 IMPACT FEES	20,000.00
355.093 · POLICE CONTRACTED SERVICES	258,380.16
355.098 · TASKFORCE/OVERT/TRAINING REIMB	100,000.00
355.099 · ACT 205 ALLOCATION -MMO PENSION	182,295.00
357.001 · HOUSING AUTHORITY (IN LIEU)	26,000.00
358.002 · SCHOOL DISTRICT REIMBURSEMENT	32,000.00
<b>Total 350.000 · INTERGOVERNMENTAL REVENUES</b>	<b>699,175.16</b>

# City of Connellsville Profit & Loss Budget Overview January through December 2022

Jan - Dec 22

360,000 · CHARGES FOR SERVICES	10,000.00
360,001 · MAPS, LETTERS, COPIES, ETC.	100,000.00
364,001 · WASTE FRANCHISE	2,500.00
365,035 · HEALTH/ZONING HEARINGS	
<b>Total 360,000 · CHARGES FOR SERVICES</b>	<b>112,500.00</b>

362,110 · POLICE SERVICES	
362,140 · K-9 Unit	5,000.00
<b>Total 362,110 · POLICE SERVICES</b>	<b>5,000.00</b>

<b>Total 362,110 · POLICE SERVICES</b>	<b>5,000.00</b>
380,001 · U-COMP REFUND	3,000.00
387,001 · DONATIONS/REIMB./REFUNDS	10,000.00
389,000 · MISCELLANEOUS	2,500.00
391,001 · SALE OF PROPERTY/SUPP. CURRENT	5,000.00
392,028 · Transfer from Capitol Fund	79,305.80
<b>Total Income</b>	<b>3,585,280.96</b>

<b>Gross Profit</b>	<b>3,585,280.96</b>
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<b>Expense</b>	
401,000 · MAYOR'S OFFICE	2,500.00
401,112 · MAYORS OFFICE SALARY OF MAYOR	
<b>Total 401,000 · MAYOR'S OFFICE</b>	<b>2,500.00</b>

402,000 · FINANCE	
402,100 · FINANCE SALARY & WAGES	900.00
402,113 · FINANCE SALARY OF CFO	900.00
402,115 · FINANCE SALARY OF CONTROLLER	62,963.43
402,120 · FINANCE SALARY OF CITY CLERK	28,018.98
402,141 · FINANCE SALARY OF SECRETARY	6,960.15
402,161 · FINANCE FICA CONTRIBUTIONS	500.00
402,162 · FINANCE OVERTIME (ADMIN OFFICE)	
<b>Total 402,100 · FINANCE SALARY &amp; WAGES</b>	<b>100,242.56</b>

402,200 · FINANCE OTHER EXPENSES	
402,210 · FINANCE OFFICE SUPPLIES	2,100.00
402,301 · FINANCE AUDIT EXPENSE	9,900.00
402,330 · FINANCE COMPUTER/PAYROLL EXP.	5,000.00
402,331 · FINANCE TRAINING	500.00
402,343 · FINANCE ADVERTISING	6,000.00
402,374 · FINANCE OFFICE EQUIP./MAINT	5,000.00
<b>Total 402,200 · FINANCE OTHER EXPENSES</b>	<b>28,500.00</b>

<b>Total 402,000 · FINANCE</b>	<b>128,742.56</b>
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**City of Connellsville**  
**Profit & Loss Budget Overview**  
 January through December 2022

Jan - Dec 22

403.000 · TAX COLLECTION	
403.100 · TAX COLLECTION SALARY & WAGES	
403.114 · TAX SALARY OF TREASURER	1,220.00
403.115 · TAX SALARY OF TAX COLLECTOR	8,590.00
403.140 · TAX SALARY OF CLERK	25,718.68
403.144 · TAX SECRETARY	17,500.00
403.145 · TAX OFFICE OVERTIME	500.00
403.161 · TAX FICA CONTRIBUTIONS	4,056.69
<b>Total 403.100 · TAX COLLECTION SALARY &amp; WAGES</b>	<b>57,585.37</b>
403.200 · TAX COLLECTION OTHER EXPENSES	
403.210 · TAX OFFICE SUPPLIES	1,000.00
403.374 · TAX EQUIPMENT/MAINTENANCE	1,500.00
403.379 · TAX PRINTING TAX NOTICES	2,500.00
<b>Total 403.200 · TAX COLLECTION OTHER EXPENSES</b>	<b>5,000.00</b>
<b>Total 403.000 · TAX COLLECTION</b>	<b>62,585.37</b>
404.000 · LEGAL DEPT	
404.100 · LEGAL DEPT SALARY & WAGES	19,000.00
404.130 · LEGAL DEPT SALARY OF SOLICIT.	
<b>Total 404.100 · LEGAL DEPT SALARY &amp; WAGES</b>	<b>19,000.00</b>
<b>Total 404.000 · LEGAL DEPT</b>	<b>19,000.00</b>
406.000 · GENERAL	
406.325 · GENERAL POSTAGE	5,000.00
408.131 · SALARY OF ENGINEER	6,000.00
<b>Total 406.000 · GENERAL</b>	<b>11,000.00</b>
409.000 · PUBLIC BUILDINGS	
409.100 · PUBLIC BLDGS SALARY & WAGES	900.00
409.113 · PUBLIC BLDG SALARY OF DIRECT.	
409.140 · PUBLIC BLDG SALARY OF JANITOR	8,000.00
<b>Total 409.100 · PUBLIC BLDGS SALARY &amp; WAGES</b>	<b>8,900.00</b>

**City of Connellsville**  
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409.373 · PUBLIC BLDG OTHER EXPENSES 3,000.00  
 409.226 · PUBLIC BLDG MATERIALS/SUPPLY 17,500.00  
 409.250 · PUBLIC BLDG MAINTENANCE/REP. 48,000.00  
 409.360 · PUBLIC BLDG UTILITIES 10,000.00  
 409.362 · PARK DEPARTMENT FACILITIES 680.85  
 409.373 · PUBLIC BLDG OTHER EXPENSES - Other

Total 409.373 · PUBLIC BLDG OTHER EXPENSES 79,180.85  
 Total 409.000 · PUBLIC BUILDINGS 88,080.85

410.000 · POLICE DEPARTMENT  
 410.100 · POLICE SALARY & WAGES  
 410.120 · POLICE SALARY OF CHIEF 72,542.55  
 410.130 · POLICE SALARY OF CAPTAIN 70,681.16  
 410.131 · POLICE SALARY OF LT DETECTIVE 68,585.97  
 410.140 · POLICE SALARY OF SERGEANTS 202,298.16  
 410.141 · POLICE SALARY OF CORPORALS 325,677.10  
 410.142 · POLICE SALARY OF PATROLMEN 411,765.25  
 410.143 · POLICE SALARY OF SECRETARY 38,405.21  
 410.145 · POLICE SALARY OF DISPATCHERS 20,000.00  
 410.160 · POLICE PENSION MMO 457,567.00  
 410.161 · POLICE FICA CONTRIBUTIONS 23,108.45  
 410.180 · POLICE OT/SICK/BUYBACK/UNIFORMPA 140,000.00

Total 410.100 · POLICE SALARY & WAGES 1,830,630.85

410.200 · POLICE OTHER EXPENSES 2,200.00  
 410.210 · POLICE OFFICE SUPPLIES 18,000.00  
 410.231 · POLICE GAS, GREASE, OIL 4,500.00  
 410.321 · POLICE CALL SYSTEM 2,500.00  
 410.327 · POLICE RADIOS 15,000.00  
 410.330 · POLICE COMPUTER & SOFTWARE 6,000.00  
 410.331 · POLICE TRAINING & TRAVEL 1,250.00  
 410.374 · POLICE MAINTENANCE & REPAIRS 10,000.00  
 410.375 · POLICE LEASING OF PD VEHICLES 3,000.00  
 410.380 · POLICE OFFICE MACHINE/MAINT. 4,000.00  
 410.390 · POLICE BLOOD TEST 2,000.00  
 410.540 · POLICE POLICE AUXILIARY

Total 410.200 · POLICE OTHER EXPENSES 68,450.00

Total 410.000 · POLICE DEPARTMENT 1,899,080.85

411.000 · FIRE DEPARTMENT  
 411.100 · FIRE SALARY & WAGES 109,014.00  
 411.160 · FIRE PENSION MMO  
 Total 411.100 · FIRE SALARY & WAGES 109,014.00

# City of Connellsville Profit & Loss Budget Overview January through December 2022

Jan - Dec 22

411.200 · FIRE OTHER EXPENSES	2,000.00	
411.231 · FIRE (NHH) GAS, GREASE, OIL	30,000.00	
411.471 · FIRE RELIEF NEW HAVEN HOSE	45,000.00	
411.551 · FIRE NEW HAVEN HOSE ALLOCATION		
<b>Total 411.200 · FIRE OTHER EXPENSES</b>	<b>77,000.00</b>	
<b>Total 411.000 · FIRE DEPARTMENT</b>		<b>186,014.00</b>
414.000 · HEALTH DEPARTMENT		
414.034 · HEALTH/ZONING HEARING	2,000.00	
419.090 · VACANCY ORDINANCE EXPENSES	120.00	
<b>Total 414.000 · HEALTH DEPARTMENT</b>		<b>2,120.00</b>
419.361 · FIRE HYDRANTS UTILITIES		
420.000 · CODE ENFORCEMENT/HEALTH		
420.100 · HEALTH SALARY & WAGES		
420.113 · HEALTH SALARY OF DIRECTOR	900.00	
420.130 · HEALTH SALARY OF HEALTH OFF.	21,662.93	
420.131 · HEALTH SALARY OF CODE OFFICER	29,789.23	
420.132 · HEALTH SALARY OF SECRETARY	787.50	
420.161 · HEALTH FICA CONTRIBUTIONS	4,065.18	
<b>Total 420.100 · HEALTH SALARY &amp; WAGES</b>		<b>57,204.84</b>
420.200 · HEALTH OTHER EXPENSES	300.00	
420.210 · HEALTH OFFICE SUPPLIES	500.00	
420.230 · HEALTH PLANNING/ZONING EXP.	300.00	
420.243 · HEALTH MISCELLANEOUS SUPPLIES	1,096.00	
420.244 · HEALTH FUEL	300.00	
420.247 · HEALTH EDUCATION	300.00	
420.249 · HEALTH VACCINATIONS	100.00	
420.450 · HEALTH DOG CONTROL	4,200.00	
420.460 · HEALTH LEGAL SERVICE	500.00	
<b>Total 420.200 · HEALTH OTHER EXPENSES</b>		<b>7,296.00</b>
<b>Total 420.000 · CODE ENFORCEMENT/HEALTH</b>		<b>64,500.84</b>

**City of Connellsville**  
**Profit & Loss Budget Overview**  
 January through December 2022

Jan - Dec 22

430.000 · PUBLIC WORKS		
430.100 · PUBLIC WORKS SALARY & WAGES	900.00	
430.113 · PUBLIC WORKS SALARY OF DIRECT	62,661.87	
430.140 · PUBLIC WORKS SALARY OF FORE.	57,514.03	
430.141 · PUBLIC WORKS SALARY OF PAINT	108,576.72	
430.142 · PUBLIC WORKS SALARY OF DRIVER	52,775.49	
430.144 · PUBLIC WORKS SALARY OF LABOR	10,000.00	
430.145 · SALARY OF SUMMER EMPLOYEES	22,370.75	
430.161 · PUBLIC WORKS FICA CONTRIB.	14,000.10	
430.180 · PUBLIC WORKS OVERTIME		
<b>Total 430.100 · PUBLIC WORKS SALARY &amp; WAGES</b>	<b>328,798.96</b>	
430.200 · PUBLIC WORKS OTHER EXPENSES	400.00	
430.210 · PUBLIC WORKS OFFICE SUPPLIES	10,000.00	
430.231 · PUBLIC WORKS GAS, GREASE, OIL	50,000.00	
430.245 · PUBLIC WORKS ROAD MATERIALS	4,000.00	
430.246 · PUBLIC WORK SIGNS POSTS/PAINT	3,500.00	
430.247 · MATERIALS AND SUPPLIES	3,500.00	
430.260 · PUBLIC WORKS TOOLS & EQUIP.	5,000.00	
430.374 · PUBLIC WORKS EQUIPMENT/MAINT	600.00	
430.744 · PUBLIC WORKS PA ONE CALL		
<b>Total 430.200 · PUBLIC WORKS OTHER EXPENSES</b>	<b>77,000.00</b>	
<b>Total 430.000 · PUBLIC WORKS</b>	<b>405,798.96</b>	
480.000 · EMPLOYEE BENEFITS	18,000.00	
481.162 · UNEMPLOYMENT COMPENSATION	95,000.00	
484.000 · WORKERS COMPENSATION	410,880.56	
487.156 · GROUP INSURANCES	-17,784.00	
487.157 · Group Insurance - Contra		
<b>Total 480.000 · EMPLOYEE BENEFITS</b>	<b>506,096.56</b>	
483.30 · NonUniform Pension Contribution	12,761.00	
486.000 · INSURANCE		
486.351 · INSURANCE LIABILITY/BOND	135,000.00	
<b>Total 486.000 · INSURANCE</b>	<b>135,000.00</b>	

**City of Connellsville**  
**Profit & Loss Budget Overview**  
 January through December 2022

	Jan - Dec 22
489,000 · MISCELLANEOUS EXPENSES	999.97
491,545 · REFUND/REIMB. OF PRIOR REV	3,000.00
69800 · Uncategorized Expenses	20,000.00
Total Expense	3,585,280.96
Net Ordinary Income	0.00
Net Income	0.00



**City of Connellsville  
Liquid Fuels Budget for 2022**

Estimated Fund balance 2021	\$203,000.00
Projected Allocation for 2022	\$234,177.35
<b>Total Fund Balance for 2022</b>	<b>\$437,177.35</b>

**2022 Appropriations**

432.000 Snow Ice Removal	\$20,000.00
433.000 Traffic Lights and Signs	\$10,000.00
434.000 Street Lights	\$84,000.00
436.000 Storm water Repairs	\$20,000.00
437.000 Vehicles and Repairs	\$70,000.00
439.000 Highway Repairs	\$175,000.00
<b>Total Appropriations for 2022</b>	<b>\$379,000.00</b>
Fund Balance for 2022	\$58,177.35

**City of Connellsville  
Recreation Budget  
For year 2022**

**Revenues:**

389.00B Camp Registrations	\$2,000.00
389.00D Miscellaneous Donations	\$2,500.00
389.00K Events/Fundraisers	\$30,000.00
367.000 Park Rentals	\$1,500.00
367.003 Pavilion Rentals	\$8,000.00
<b>Total Recreation Funding</b>	<b>\$44,000.00</b>

**Expenditures:**

450.247 Materials/Supplies	\$8,000.00
450.374 Equipment Maintenance	\$16,000.00
450.00K Events and Fundraisers	\$10,000.00
<b>Total Recreation Fund Expenditures</b>	<b>\$34,000.00</b>