

	B	C	D	E	F	G	H	I	J	K	L	M	N
1													
2	<b>JR Tucker Band Boosters Budget 2017-2018</b>												
3													
4			<u>Instruction</u>										
5													
6	<b>Description</b>					<b>Expense</b>	<b>Income</b>	<b>Net Income</b>	<b>Notes</b>			<b>Actual Expense</b>	<b>Actual Income</b>
7	Marching Band camp assistant/coach Stipends					1500			4x\$375 2 HCPS Stipends(\$1500)				
8	Guard/Percussion/Woodwind/Brass												
9	Smart Music-school subscription					396			4x\$99				
10	Guest conductor					400			2x\$200				
11	2016 Audition judging - 2017 Marching Band					50			2x\$25				
12	Pre-Assessment Concert Honorarium (per judge)					150			3x\$50				
13	Marching band competition entry fees					500							
14	Marching band props					200							
15													
16	<b>Total</b>					\$3,196							
17	<b><u>VA Band and Orchestra Directors' Association Fees</u></b>												
18													
19	District Concert Assessment Participation Fee (per student)					600			100x\$6				
20	All state Audition Registration					175			5x\$35				
21	VBODA participation Fee-Yearly (Band and Orchestra)					160			2x\$80				
22	Central Regional Orchestra Participant Fee (per student)					70			10x\$7				
23	NAfME Association Fees/VMFA					120			1x\$120				
24	Honor Bands/Lodging(All-State Participants)					500			1x\$500				
25	All -District Band Student Participation Fee								20x\$25				
26													
27	<b>Total</b>					\$1,625							
28	<b><u>Capital Expenditures (Uniforms, instruments, etc)</u></b>												
29													
30	Marching Band Equipment (pit/sound system/etc)					400							
31	Mallets, drumheads, etc					600							
32	Instrument Supplement					1500			HCPS allocated \$8268 in 16-17				
33	Instructional Materials supplement -Music /Method Books					1075			HCPS allocated \$866 for music in 16-17				
34													
35	<b>Total</b>					\$3,575							
36	<b><u>Yearly Maintenance</u></b>												
37													
38	Instrument Repair Supplement								HCPS allocated \$1079 for repairs in 16-17				
39	Rosin, strings, valve oil, reeds, etc					250							

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40	Marching band uniform cleaning					375			50x \$3.75	2x/yr				
41	Concert uniform cleaning					360			40x\$6	40x\$3				
42														
43	<b>Total</b>					\$985								
44	<b>Transportation, Administration and Support</b>													
45														
46	Transportation and Trailer Maintenance					1000			HCPS covers the bus transportation					
47	Charms Subscription					300								
48	Office Supplies					150								
49	Trailer Registration					50								
50	Website Hosting/Domain								Paid through 7/30/18					
51	SCC Registration					25								
52	Form 102 Fundraising					150								
53	Liability Insurance					500								
54	Printer cartridges					200			4x\$50					
55	First Aid Supplies					100								
56	Banking expenses (new checks, stamp)					69								
57	Misc					200								
58														
59	<b>Total</b>					\$2,744								
60	<b>Awards, Social Activities, Camps, Trips</b>													
61														
62	Social Activities/Tiger Tailgate/Pool Party					1000	875		25 x \$35 Tailgate fee					
63	Leadership Camp- Subsidy for leadership members					600			4x\$150					
64	Awards					400								
65	Band Booster Scholarship					500								
66														
67	<b>Total</b>					\$2,500	\$875							
68	<b>Fundraising</b>													
69														
70	Individual Donations/Sponsorships							500						
71	Corporate Donations/Sponsorships							2000						
72	Fruit Sales (February/March)							1500						
73	Leaf Raking (November/December)							750						
74	Free 4 All Concessions							2500						
75	Outback Fundraiser							1000						
76	Car washes							1000						
77	Booster Donations							1000	\$10/ student x 100					
78	Papa Johns							1000						
79	Music Showcase							2500	Host 2 Music Showcases					

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80													
81	<b>Total</b>							\$13,750					
82													
83	<b>Total of all budgeted categories</b>					\$14,625	\$875	\$13,750					
84													
85	<b>Off Budget Spending/Income</b>												
86	Bank acct interest												
87	Bank acct fees												
88	Guard scholarship - have a separate account to draw from					\$500							