

Pinal Rural Fire Rescue and Medical District  
 FY 2018/2019 and FY 2019/2020 PROPOSED BUDGET

	General Fund	Wildland	Grants	Capital Outlay	TOTAL
<b>REVENUES</b>					
Property Tax	\$127,885.00				\$127,885.00
Fire District Assist. Tax	\$25,000.00				\$25,000.00
Fee for Service	\$20,400.00				\$20,400.00
Reserve Fund	\$40,000.00				\$40,000.00
Capital Outlay				\$30,000.00	\$30,000.00
Interest	\$400.00				\$400.00
Grants			\$28,000.00		\$28,000.00
Misc. Revenues	\$2,000.00				\$2,000.00
<b>TOTAL REVENUES</b>	<b>\$215,685.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$30,000.00</b>	<b>\$273,685.00</b>
<b>EXPENDITURES</b>					
Employee Wages & Expenses	\$69,000.00		\$4,000.00		\$73,000.00
Insurance	\$7,485.00				\$7,485.00
Administration	\$10,000.00		\$1,500.00		\$11,500.00
Professional Services	\$5,000.00		\$3,000.00		\$8,000.00
Utilities and communications	\$8,000.00				\$8,000.00
Repairs and Maintenance	\$22,000.00				\$22,000.00
Operations	\$33,000.00		\$7,000.00		\$40,000.00
Training	\$10,000.00		\$10,000.00		\$20,000.00
Reserve Fund	\$40,000.00				\$40,000.00
Capital Outlay				\$40,000.00	\$40,000.00
Employee Benefits			\$2,500.00		\$2,500.00
Misc. Expenses	\$1,200.00				\$1,200.00
<b>TOTAL EXPENDITURES</b>	<b>\$205,685.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$40,000.00</b>	<b>\$273,685.00</b>

Date of Posting 5/20/18

Posted by Sul Kolyki