

JR Tucker Band Boosters Budget 2021-2022

Two Accounts
Mr Frank's School Account
Booster Account

Line Item Description	2021 Budget Expense	Revised Budget Expense	Notes
Instruction			
Smart Music-school subscription	\$840	\$840	Band Booster- If we had surplus
Guest conductor (3 x \$50)	\$150	\$150	Band Booster
Pre-Assessment Concert Honorarium (3x \$50)	\$150	\$150	Band Booster
Total	\$1,140	\$1,140	
VA Band and Orchestra Directors' Association Fees			
District Concert Assessment Participation Fee (per student)	\$600	\$ -	Remove- Should come out of Mr. Frank's School Account
VBODA participation Fee-Yearly (Band and Orchestra)-October	\$118	\$ -	Remove- Should come out of Mr. Frank's School Account
NAfME Association Fees/VMEA October	\$135	\$ -	Remove- Should come out of Mr. Frank's School Account
Senior Regional Orchestra fees	\$100	\$ -	Remove- Should be covered by Student individually
All-District Band Student Participation Fee	\$100	\$ -	Remove- Should be covered by Student individually
All state Audition & Participation Student fees	\$ 150.00	\$ 150.00	Band Booster
Total	\$1,203	\$ 150.00	
Capatl Expenditures (Uniforms, Instruments, etc.)			
Marching Band Equipment (pit/sound system/podium/etc)	\$100	\$ 100	Band Booster
Instructional Materials supplement -Music /Method Books	\$500	\$ -	Remove- Should come out of Mr. Frank's School Account
Uniform storage bags (75)	\$875	\$ 875	Band Booster
Specific Capital fundraising project	\$ 1,000.00	\$ 1,000	Band Booster
Total	\$2,475	\$ 1,975	
Yearly Maintenance			
Instrument Repair Supplement	\$1,500	\$ -	Remove- Should come out of School Account- Rental fee
Rosin, strings, valve oil, reeds, etc	\$100	\$ -	Remove- Should come out of School Account- Rental fee
Marching band uniform cleaning	\$300	\$ -	Remove- Should come out of School Account- Rental fee
Concert uniform cleaning-	\$1,200	\$ -	Remove- Should come out of School Account- Rental fee
Misc. Uniform expense	\$100	\$ -	Remove- Should come out of School Account- Rental fee

Total	\$3,200	\$ -	
Transportation, Administration and Support			
Trailer rental	\$200	\$200	Band Booster
Trailer - compensation for gas/mileage	\$250	\$250	Band Booster
Trailer Maintenance	\$500	\$500	Band Booster
Trailer Property tax	\$20	\$20	Band Booster
Cutttime Subscription (Due Feb)	\$299	\$299	Band Booster
Website Hosting/Domain	\$12	\$12	Band Booster
Wedsite Vistaprint Fee (June)	\$180	\$180	Band Booster
SCC Registration	\$25	\$25	Band Booster
Liability Insurance (Due June)	\$500	\$500	Band Booster
Misc	\$200	\$200	Band Booster
Total	\$2,186	\$2,186	
Social Activities			
Pool Party	\$500	\$500	Band Booster
Marching Band Picnic	\$100	\$100	Band Booster
Tiger Tailgate and misc food	\$1,500	\$1,500	Band Booster
End of year Banquet	\$750	\$750	Band Booster
Total	\$2,850	\$2,850	
Awards, Camps			
Awards	\$400	\$400	Band Booster
Band Booster Scholarship	\$500	\$500	Band Booster
Colorguard Booster Scholarship	\$500	\$500	Band Booster- Truist Account
End of year Senior Gifts	\$500	\$500	Band Booster
Total	\$1,900	\$1,900	
Corporate sponsorship			
Corporate Donations/sponsorship			
Sponsor rewards (Banner)	\$500	\$500	Band Booster
Student incentives	\$200	\$200	Band Booster
Sponsor T-Shirts	\$500	\$ -	Remove not doing Sponsor T-Shirts

Total	\$1,200	\$700	
Other Income/Fundraising			
Individual Donations/Sponsorships			Band Booster
Booster Donations			Band Booster
Tiger tailgate donations			Band Booster
Snap Raise (Aug)			Band Booster
Virginia Diner fundraiser (Oct-Nov)			Band Booster
Music Showcase (May)			Band Booster
Concessions from Music Showcase			Band Booster
Plant sales (Fal/ Mums, Christmas/Poinsettia)			Band Booster
Spirit nights			Band Booster
AmazonSmile			Band Booster
Kroger community rewards			Band Booster
Publix community rewards			Band Booster
			Band Booster
Total			
Total of all budgeted categories			
Deficit			

	2021-22	2022-23	
Total Booster Expenses*	\$16,154	\$10,901	
Total School Expenses		\$5,253	These Expenses should be covered in the Student fees or HCPS

*Guard scholarship - have a separate account to draw from \$500