

**Notice of Public Hearing
Town of Farmington, Waupaca County
Year 2018 Proposed Budget**

Notice is hereby given that on Monday, November 20, 2017 at 7:00pm at the Farmington Town Hall, a PUBLIC HEARING on the PROPOSED 2018 BUDGET of the Town of Farmington in Waupaca County will be held. The proposed budget in detail is available for inspection at the Town Hall office from 8:00am to 1:00pm Monday thru Friday and on our website www.farmington-waupaca.com. The following is a summary of the proposed 2018 budget.

	Year 2017 Adopted Budget	Year 2018 Proposed Budget	% Change
General Fund			
Revenues			
General Property Taxes	651,317	668,365	2.62%
Intergovernmental Revenues	263,926	264,996	0.41%
Fines, Forfeitures, Penalties	100	100	0.00%
Licenses & Permits	61,275	59,975	-2.12%
Public Charges for Services	5,036	6,406	27.20%
Commercial Revenues	50,500	51,000	0.99%
Fund Balance Applied			
TOTAL	1,032,154	1,050,842	1.81%
Expenditures			
General Government	177,671	171,747	-3.33%
Public Safety	178,133	183,996	3.29%
Public Works & Transportation	502,550	564,600	12.35%
Sanitation	43,859	26,629	-39.28%
Health & Human Services	9,754	15,773	61.71%
Culture & Recreation	63,753	65,446	2.66%
Conservation & Development	1,500	1,900	26.67%
Capital Outlay	25,000	1,500	-94.00%
Other Financial Uses	29,850	19,251	-35.51%
TOTAL	1,032,070	1,050,842	1.82%

All Governmental & Proprietary Funds Combined

Fund	TOTAL	TOTAL	Fund	Property
Balance	REVENUES	EXPENDITURES	Balance	Tax
January 1st			December 31st	Contribution
\$1,200,638	\$1,050,842	\$1,050,842	\$1,200,638	\$668,365

Towns Tax Rate = \$1.33

Numbers provided by Town Board

Following this Public Meeting on the 2018 Proposed Budget we will hold Special Meeting of the Electors Followed by Monthly Board Meeting