

Knights of Columbus 2019 Budget July 1, 2019 through June 30, 2020

Rank	Initiative/ Donatio	Cost		Notes
		High	Low	
A 1	Operations	-\$5,000	-\$4,000	photo copies, mail, PO Box,
A 2	Miscellaneous	-\$7,500	-\$6,000	ad hoc requests
A 3	RSVP -	-\$1,000	-\$1,000	seminarian
A 4	school scholarships	-\$8,000	-\$4,000	\$1k/ 500/ 500 per school; like to grow
A 5	Special Olympics	-\$10,000	-\$5,000	\$ Usually promoted with Golf event
A 6	School donations	-\$10,000	-\$5,000	\$5000 per school. To better Cath ed.
A 7	Rosary's / Baby Feet	-\$750	-\$500	Given to Baptism Parents
A 8	Legacy of Life Donation	-\$10,000	-\$5,000	To support ultrasounds
A 9	Ultra Sound	-\$15,000	-\$7,500	\$15,000 is goal for 2nd ultrasound
A 10	Fraternal fund	-\$1,500	-\$500	need to keep full @ \$5000
A 11	Youth Ministry	-\$5,000	-\$1,000	Youth Group - Frank LaRusso
A 12	Retreat	-\$2,000	-\$1,000	
B 1	parish picnic	-\$750	-\$500	750; to fund Hamburgers
B 2	Food for Pantry	-\$2,500	-\$1,500	\$500 per quarter
B 3	Coats for Kids	-\$2,500	-\$1,000	12 cases last yr (was 4 cases- \$1000)
B 4	Churches	-\$10,000	-\$5,000	Donation to each church pastor \$5000
B 5	Sponsorships / councils, ass	-\$1,500	-\$1,000	money for other council ad books
B 6	Our Lady of Confidence	-\$10,000	-\$1,000	based on their participation raising funds
C 1	Pine2Pink	-\$2,500	-\$1,000	based on their participation raising funds
D 2	FOCUS	-\$1,200	-\$600	\$1200 (600/ 600) need to check
D 3	Bill Board- Keep Christ in Ch	-\$10,000	-\$1,500	611 bill-board promote Christ in Christmas
D 4	Monthly food/ drink	-\$2,500	-\$500	need to track
D 5	Christmas Party	-\$2,500	-\$1,000	
D 6	officer installation	-\$1,500	-\$250	
D	Bike Rack	-\$3,000	-\$1,500	Billy Lahr want to lead initiative
Total costs High/ Low:		-\$126,200	-\$56,850	
A's		-\$75,750	-\$40,500	
B's		-\$27,250	-\$10,000	
C's		-\$2,500	-\$1,000	
D's		-\$20,700	-\$5,350	

Fundraiser	Dollars Raised		Leader		
	High	Low			
Dues	\$5,000	\$3,000	Jerry Monagle	best revenue if stay star council	Annually
Individual Donalitions	\$5,000	\$1,500			Annually
Anonymous Donations	\$6,500	\$1,500			Annually
coats for kids Donations	\$1,500	\$500			Annually
Meeting 50/50	\$1,500	\$600	Bill Lahr	\$50 per meeting can be raised	Monthly
Golf Tournament	\$25,000	\$15,000	Tom Hendricks	Has done \$22,000; need new prizes	September
Coal Ticket	\$1,200	\$1,000	Bill Gibbons	\$6 / book; each knight sell 10	October
Bagel Sale 3 a year?	\$3,000	\$1,000	Bill Lahr	Link to recruiting/ if successful do more	Nov, April, June
ACME / Liquor store collect	\$6,500	\$4,000	Mark Majdroz	Special Olympics	April, May, June
Football pool	\$250	\$200	Mike Dougherty	Box pool	January
Golf Bash	\$17,000	\$14,000	Tim Powell	(Sat); Tim will lead; can achieve \$23,000	February
March Madness Pool	\$250	\$200	Mike Dougherty	Bracket pool	March
K of C Gala / Dance	\$20,000	\$10,000	TBD	Has done \$30,000+; needs a chair	March
Comedian / Conklin	\$5,000	\$3,000	Ken Bucker	Fall / Ken to check with Joe	May
Breakfast at Applebees	\$3,000	\$1,200	Frank LaRusso	Money to support Youth for Steubenville	June
Women's Bash	\$0	\$0	TBD	To be brainstormed	TBD
To balance our budget, non urgent spend will not be allocated until after spring fundraisers are competed to see what funds were raised.					
Total Income	\$100,700	\$56,700			
	-\$25,500		Deficit- if we spend High budget and raise High budget		
	-\$69,500		Deficit- if we spend High budget and raise Low budget		
	-\$150		Balanced- If we spend the low budget and raise the low budget		
	\$43,850		Supluss- If we spend the low budget and raise the high budget		