



Bobby Apodaca, Fire Chief | P.O. Box 1075, Mammoth, AZ 85618

email: ChiefApodaca@gmail.com Website: www.pinalruralfirerescue.com

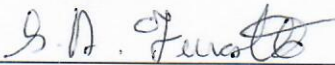
Pinal Rural Fire Rescue/Medical District

20 June 2019 Approved Budget Summary

FY 2019/2020 and FY 2020/2021 PROPOSED BUDGET

	General Fund	Wildland	Grants	Capital Outlay	TOTAL
REVENUES					
Property Tax	\$139,331.00				\$139,331.00
Fire District Assist. Tax	\$25,000.00				\$25,000.00
Fee for Service	\$20,400.00				\$20,400.00
Reserve Fund	\$40,000.00				\$40,000.00
Capital Outlay				\$50,000.00	\$50,000.00
Interest	\$450.00				\$450.00
Grants			\$28,000.00		\$28,000.00
Misc. Revenues	\$2,000.00				\$2,000.00
TOTAL REVENUES	\$227,181.00	\$0.00	\$28,000.00	\$50,000.00	\$305,181.00
EXPENDITURES					
Employee Wages & Expenses	\$75,000.00		\$4,000.00		\$73,000.00
Insurance	\$8,485.00				\$7,485.00
Administration	\$10,000.00		\$1,500.00		\$11,500.00
Professional Services	\$5,000.00		\$3,000.00		\$8,000.00
Utilities, rent and communications	\$22,000.00				\$8,000.00
Repairs and Maintenance	\$22,000.00				\$22,000.00
Operations	\$33,000.00		\$7,000.00		\$40,000.00
Training	\$10,000.00		\$10,000.00		\$20,000.00
Reserve Fund	\$40,000.00				\$40,000.00
Capital Outlay				\$50,000.00	\$40,000.00
Employee Benefits			\$2,500.00		\$2,500.00
Misc. Expenses	\$1,696.00				\$1,200.00
TOTAL EXPENDITURES	\$227,181.00	\$0.00	\$28,000.00	\$50,000.00	\$305,181.00

The Pinal Rural Fire District Board approved this budget at its 20 June 2019 meeting held at Central AZ community college Winkelman AZ.


 Stephen Turcotte, Board Chairman
 520-990-0313

20 June 2019
 Date