

YUCCA FIRE DEPARTMENT **2019 - 2020 BUDGET**

YUCCA FIRE DISTRICT		adopted	2019-2020		
120.1	APG		0.00		
120.2	SFHOA		0.00		
120.3	P / P trails		0.00		
120.4	GVR south		0.00		
120.5					
	Total Revenues		394,435.00		
200	EXPENDITURES FOR SALARIES WAGES AND BENEFITS				
200.01	Fire Chief		45,000.00		
200.02	Deputy Chief		0.00		
200.02	Assistant chief		36,000.00		
200.03	Fire marshall		0.00		
200.04	Firefighter/EMS base x 2 people		57,600.00		
200.05	Admin. Asst		0.00		
200.06	Firefighter senior stipend		0.00		
200.07	Captains		32,000.00		
200.08	EMT / P stipend		0.00		
200.09	Engineers		0.00		
200.1	Lieutenant		0.00		
200.11	EMT / B stipend		0.00		
200.12	training officer stipend		0.00		
200.13	longevity stipend		0.00		
200.14	volunteer pcr for calls		0.00		

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200.15	POC (paid on call)		8,000.00		
200.16	Overtime		15,000.00		
200.17	Mutual aide		0.00		
200.18	contract labor		5,000.00		
200.19	Admin. Staff		0.00		
200.2	relief pension 50/50		0.00		
201.01	vol retirement pension				
201.02	FICA Tax		15,700.00		
201.03	Employee Soc Sec		11,800.00		
201.04	Employee Medicare		5,400.00		
201.05	Employer Medicare		0.00		
201.06	Workman's Comp		13,200.00		
201.07	AZ JTT				
201.08	AZ State Income Tax		4,500.00		
201.09	DES Unemployment Ins. (SUI)		3,000.00		
201.1	Arizona state retirement system		0.00		
201.11	State Comp		0.00		
210.12	Relief and Pension retirement		0.00		
210.21	Payroll Account Services		1,200.00		
220	ADMINISTRATION				
220.01	Travel lodging meals		1,000.00		
220.02	Pro membership dues		600.00		
220.03	office supplies		500.00		
220.04	Postage / shipping		50.00		
220.05	Publishing / printing		100.00		
220.06	Fire prevention supplies		2,000.00		

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220.07	Coffee / creamer		0.00		
220.08	Office fixtures maintenance		1,000.00		
220.09	media relations		0.00		
220.1	interest		0.00		
220.11					
225	PROFESSIONAL SERVICES				
225.01	Motor Vehicle Insurance		3,150.00		
225.02	Facilities equipment coverage		3,150.00		
225.03	Umbrella / Errors and Omissions		10,000.00		
225.04	Use / Transaction Privledge tax		0.00		
225.05	EMS training		2,000.00		
225.06	Fire suppression training		500.00		
225.07	Fire fighter 1 / 2 classes		4,000.00		
225.08	Admin training		835.00		
225.09	Communication training		0.00		
225.1	Training materials		0.00		
225.11	Books		0.00		
225.12	Hazardous materials training		0.00		
225.13	Legal fees litigations		12,000.00		
225.14	consulting		0.00		
225.15	Accounting fees		0.00		
225.16	Annual audit		0.00		
225.17	Election fees		0.00		
225.18	County fees		400.00		
225.19	County permits		600.00		
225.2	Physicals / vaccinations		0.00		
225.21	It services computer repairs		500.00		

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	225.22 Maintenance contracts		0.00		
	225.23 Equipment contacts		0.00		
	225.24 Contracts other		0.00		
	225.25 Firehouse software upgrades		500.00		
	225.26 Activity Fund		500.00		
230	Utilities / communications / telephones				
	230.01 Station 1		5,000.00		
	Television		0.00		
	230.04 Station 1 Day Room		0.00		
	Electricity				
	230.06 Station 1		8,600.00		
	Propane				
	230.09 Station 1		1,000.00		
	Water				
	230.11 Station 1		1,000.00		
	Station 2 included in electric bill		0.00		
	Refuse collection				
	230.13 station 1 and annex		1,000.00		
	Communications				
	230.14 comm contract Station 1		1,800.00		
	230.15 Radio repairs and maintenance		1,000.00		
	230.16 Radios batteries		1,000.00		
	230.17 Radio upgrades		2,000.00		
240	OPERATIONS				
	240.01 building maintenance		500.00		
	240.02 Fire vehicles maintenance		3,300.00		

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240.03	SCBA maintenance		3,000.00		
240.04	apparatus tools		500.00		
240.05	garage tools		550.00		
240.06	Tires batteries parts		4,000.00		
240.07	lights sirens reflectives		1,000.00		
240.08	Janitorial maintenance supplies		500.00		
240.09	AED batteries		1,000.00		
240.1	EMS supplies		1,000.00		
240.11	other batteries		300.00		
240.12	Other repairs		100.00		
250	Fuel				
250.01	Gasoline for apparatus		3,000.00		
250.02	Diesel for apparatus		7,000.00		
250.03	Gasoline for pumps and engines		0.00		
260	Protective clothing PPE				
260.01	Turnout coat		2,500.00		
260.02	Turnout pants		2,500.00		
260.03	Helmets		1,000.00		
260.04	Fire Boots		1,000.00		
260.05	Gloves		1,000.00		
260.06	hoods		500.00		
260.07	Wildland PPE pnt,sh,t,helmet		5,000.00		
260.08	Uniforms		1,000.00		
260.09	station duty wear		1,000.00		
260.1	footwear sub		1,000.00		
260.11					
270	Capital outlay				

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YUCCA FIRE DISTRICT		adopted	2019-2020
270.01	land		0.00
270.02	buildings		0.00
270.03	improvements other than buildings		0.00
270.04	building construction		1,000.00
270.05	construction in progress		0.00
270.06	Vehicle buy or lease		20,000.00
270.07	Fire equipment		1,000.00
270.08	Medical equipment		1,000.00
270.09	Office equipment		1,000.00
270.1	Kitchen equipment		1,000.00
270.11	Physical fitness equipment		0.00
270.12	Extrication equipment upgrade		3,000.00
270.13	Crew quarters furnishings		0.00
270.14	Radio upgrades		5,000.00
270.15	SCBA upgrades		0.00
Total Expenses			394,435.00
Net Revenue			0.00
BOARD CHAIRMAN _____			
BOARD CLERK: _____			

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YUCCA FIRE DISTRICT		adopted	2019-2020		
100	Revenues, Available Funds				
	100.1 Carryover contingency fund		10,000.00		
	100.2 Reserve Account		10,000.00	county acct	
	100.5 R / P		10,000.00		
	100.6 Previously Budgeted Pre-obligation		0.00		
	100.7 GEO Group Contract		132,500.00		
	105 Property Taxes / Revenues				
	105.1 Central assessed				
	105.2 Real Estate (County MOU)		102,243.00		
	105.3 Personal property		76,661.00	178,904.00	
	Property taxes total				
	105.4 Fire dist. Assistance tax		0.00		
	105.5 unobligated funds		1,000.00		
110	Grants				
	110.2 Safer Grants		0.00		
	110.3 Volunteer assistance grant		0.00		
	110.4 Rural Fire Assistant grants		0.00		
	110.5 Wildland mobilization		2,431.00		
	115 Other revenues (itemized)		0.00		
	115.1 Interest on investments		1,000.00		
	115.2 misc/Donations		0.00		
	115.3 Contributions (activities)		500.00		
	115.4 OOD Fire Ems services		1,500.00		
	115.5 Sale of surplus equipment		8,000.00		
	115.7 Rents/licenses/permits		600.00		
	115.8 Interstate Mva/Mvf/Med		38,000.00		
120	contracts or subscriptions				