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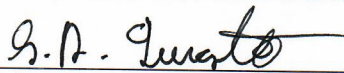
Pinal Rural Fire Rescue/Medical District

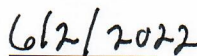
Proposed Budget Summary

FY 2022/2023 and FY 2023/2024 PROPOSED BUDGET

	General Fund	Wildland	Grants	Capital Outlay	TOTAL
REVENUES					
Property Tax	\$167,885.00				\$167,885.00
Fire District Assist. Tax	\$30,000.00				\$30,000.00
Fee for Service	\$20,400.00				\$20,400.00
Reserve Fund	\$78,000.00				\$78,000.00
Capital Outlay				\$100,000.00	\$100,000.00
Interest	\$550.00				\$550.00
Grants			\$8,000.00		\$8,000.00
Misc. Revenues	\$2,000.00				\$2,000.00
TOTAL REVENUES	\$298,835.00	\$0.00	\$8,000.00	\$100,000.00	\$406,835.00
EXPENDITURES					
Volunteer Stipend & Expenses	\$67,000.00				\$67,000.00
Insurance	\$8,446.00				\$8,446.00
Administration	\$17,000.00				\$17,000.00
Professional Services	\$8,000.00				\$8,000.00
Utilities, rent and communications	\$39,000.00				\$39,000.00
Repairs and Maintenance	\$28,889.00				\$28,889.00
Operations	\$39,500.00				\$39,500.00
Training	\$11,000.00		5,000.00		\$16,000.00
Reserve Fund	\$78,000.00				\$78,000.00
Capital Outlay				\$100,000.0	\$100,000.00
Employee Benefits	2,500.00				\$2,500.00
Misc. Expenses	\$2,000.00				\$2,000.00
TOTAL EXPENDITURES	\$301,335.00	\$0.00	\$5,000.00	\$100,000.0	\$406,335.00

The Pinal Rural Fire District Board Proposed Budget


Stephen Turcotte, Board Chairman


Date

