



No Kill Louisville - Financial Report

July 1, 2010 to June 30, 2011

(first year of operations)

Mission Statement - Through the support and creation of programs and services, collaboration, and advocacy, No Kill Louisville will build a community where no adoptable pet or feral cat is killed.

INCOME

Gross Receipts - \$105,545

Total income after fundraising and inventory expenses - \$92,741

- Contributions, gifts, grants received - \$81,538

 - Events - \$7,135
 - Funds raised - \$14,513
 - Cost of events - \$7,378

 - Gross sales of inventory - \$3,798
 - Funds raised - \$9,494
 - Cost of inventory - \$5,696
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SERVICES TO COMMUNITY AND NKL EXPENSES

Paid Out (services and expenses) Total - \$84,034

- **Grants paid out - \$2,700 (Cats-snip-athon)**
 - Alley Cat Advocates - \$900
 - Kentucky Humane Society - \$900
 - Louisville Metro Animal Services - \$900

- **Service Accomplishments Total - \$50,885**
 - Hope Fund - \$41,001
 - Pets fostered or adopted through the following benefitted:
 - Animal Care Society
 - Floyd County-New Albany Animal Shelter
 - JB Ogle Animal Shelter (Southern Indiana Rescue)
 - Louisville Metro Animal Services

- Saving Sunny
 - Shamrock Foundation
 - Shamrock/ Arrow Fund
 - Shelby No Kill Mission
 - Woodstock
 - Misc. shelter/rescues as need has arisen
- Spay/neuter program - \$8,233
 - 252 pets spay/neutered
 - Impact: prevented the birth of as many as 4,200 new puppies and kittens over each pet's lifetime
 - Pet Food Bank - \$1,651
 - 867 people helped
 - 3,721 pets fed and kept out of the shelter
 - **Other Expenses - \$30,449**
 - Vet services (other than Hope Fund and spay/neuter) - \$3,562
 - Vetting providing before Hope Fund or spay/neuter programs were established
 - Rescue pull fees - \$7,927
 - Fees rescues pay shelters, like LMAS, to "pull" a pet out of the shelter - paid out for both local and out-of-state rescues
 - Animal Supplies (general needs - shelters and rescues) - \$906
 - Transports (gas, tolls) - \$695
 - Repairs and maintenance (pet food bank) - \$119
 - Advertising (pet promotion; events; angel tree program, etc) - \$5,100
 - Printing, postage, shipping - \$643
 - Conferences (Rescue Waggin' training and no kill conf) - \$2,773
 - Insurance (board and event) - \$1,844
 - Administrative (approximately .4% of gross receipts) - \$408
 - Office - \$6,472
 - Includes - 501(c)3 fees (\$408); bank fees (\$171); phone charges (\$634); PayPal fees (\$2,597); and misc. supplies (\$1,585)

BALANCE OF ASSETS/FUNDS - as of June 30, 2011 - \$8,437

Our Vision

We envision our community as a place where no adoptable pet or feral cat is killed, regardless of resources, economics, and politics.