

Leal PTA 2012-13 Budget - Approved at 5/14/12 PTA Meeting	
Balance as of 7/31/2012:	\$15,343.03
	12-13 Budget
Major Fundraisers	
a – Walkathon	\$3,700.00
b – Fun Fair	\$3,800.00
c – Book Fair	\$0.00
d – escrip	\$3,900.00
e – other	\$0.00
Major Fundraisers	\$11,400.00
Leal Community Enrichment	
a - Babysitting PTA Events	-\$350.00
b - Kindergarten Reception	-\$100.00
c - Teacher/Staff Appreciation	-\$850.00
d - Volunteer Recognition	-\$75.00
e - 5th Grade Celebration	-\$600.00
f - Aid for Families Trust Fund	\$0.00
g - Other (e.g. ice cream social, 1st day coffee)	-\$350.00
Leal Community Enrichment	-\$2,325.00
Teacher/Grants Enrichment	
a - Minigrants	-\$3,000.00
b - other	\$0.00
Teacher/Grants Enrichment	-\$3,000.00
Student Enrichment	
a - Library - literature programs (e.g. Caldecott, Battle of the Books, Bluestem)	-\$200.00
b - DEAR Prizes	-\$400.00
c – Library Rebecca Caudill Celebration	\$0.00
d - Field Trip/Mary Hart Fund	-\$800.00
e - Supplemental Field Trip Fund	\$0.00
f - Science Night	-\$300.00
g - Cultural enrichment/Assemblies	-\$350.00
h - Literary Magazine/Journal	-\$2,500.00
i - Multicultural Arts Night	-\$500.00
j - After school enrichment	\$0.00
k - Year-End Award (Leal Olympics)	-\$60.00
l - Leal Chorus	-\$100.00
m - other	\$0.00
Student Enrichment	-\$5,210.00
Building Enrichment	
a - Outdoor/Playground	-\$500.00
b - Classroom Areas (eg. music instrm, cmptr tables, lockers etc)	\$0.00
c - Library	-\$500.00
d - Gymnasium/mulitpurpose room	\$0.00
e - Other (eg supp ed materials, Donors Choose)	-\$500.00
Building Enrichment	-\$1,500.00
Other	
a - Bank Interest	\$5.00
b -Membership	\$50.00
c - Donations	\$150.00
d - Liability Insurance	-\$150.00
e - Web Domain Name/Hosting	-\$125.00
f - Box Tops	\$600.00
g - Childcare - pta meetings	-\$200.00
h - Translation PTA Mtgs/Events	\$0.00
i - Clothing Sales (Leal t-shirts)	\$275.00
j - Printshop and Copying	-\$350.00
k - Supplies	-\$50.00
l - Bank and Other Costs (checks, postage, etc)	-\$20.00
m - General Misc (nametags, mittens, etc)	-\$300.00
n - Other	\$0.00
Other	-\$115.00
Total:	-\$750.00
Contingency/Reserve Fund	-\$7,500.00
Budget Balance:	\$7,093.03