

"Where Action Meets Excellence"

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	Pinal Rural Fire Resc	ua/Madical District	
	Proposed Budge 2016/20		
	5 (0102 2	2500 Fuel/Oil Exp.	
Incon	900£ 2		
Code	Revenues:	Amount:	
100	Property Taxes	<u>Amount:</u> \$ 67,653	
200	Contrib./Gifts	\$ 200	
300	Restrict Funding/Fed Grants	\$	
350	Restrict Funding/State Grants	\$ 3,747	
400	FDAT	\$ 11,000	
500	Billings-FR	\$ 1,124	
550	Other Billings	\$	
575	Sale of Fixed Assets	s .qx1 aminis1 brood_00Eh	
600	Program Revenues	\$ 300	
700	Other Revenues (CNA)	\$ -	
750	Special Rev./Contingency	Note: The budget is in draft to a solution includes est	
760	Contractual/Misc Revenues	Net Assessed revenues are incepterminate at this time. $\frac{1}{2}$	
770	Ins. Premium Rev.	\$ -	
770 	Ins. Premium Rev.	<u> </u>	
TOTAL	INCOME	\$ 84,024	
TOTAL <i>Expe</i> l	INCOME nses	\$ 84,024	
ТОТАL <i>Ехрен</i> 1000	INCOME <u>nses</u> Salary/Wage-Stipends	\$ 84,024 \$ 13,059	
TOTAL <i>Exper</i> 1000 1040	INCOME <u>nses</u> Salary/Wage-Stipends EMS	\$ 84,024 \$ 13,059	
TOTAL <u>Exper</u> 1000 1040 1050	INCOME <u>nses</u> Salary/Wage-Stipends EMS Fire Operations	\$ 84,024 \$ 13,059 \$ 8430	
TOTAL <i>Exper</i> 1000 1040 1050 1060	INCOME <u>nses</u> <u>Salary/Wage-Stipends</u> EMS Fire Operations Maintenance	\$ 84,024 \$ 13,059 \$ 8430 \$ 749	
TOTAL <i>Experind</i> 1000 1040 1050 1060 1300	INCOME <u>nses</u> <u>salary/Wage-Stipends</u> EMS Fire Operations Maintenance Employer Taxes	\$ 84,024 \$ 13,059 \$ 8430 \$ 749 \$ -	
TOTAL <i>Exper</i> 1000 1040 1050 1060 1300 1313	INCOME <u>nses</u> <u>Salary/Wage-Stipends</u> EMS Fire Operations Maintenance Employer Taxes Uniform Expenses	\$ 84,024 \$ 13,059 \$ 8430 \$ 749 \$ - \$ 320	
TOTAL <i>Exper</i> 1000 1040 1050 1060 1300 1313 1500	INCOME <u>nses</u> <u>salary/Wage-Stipends</u> EMS Fire Operations Maintenance Employer Taxes Uniform Expenses Grant Purchase Expense	\$ 84,024 \$ 13,059 \$ 8430 \$ 749 \$ - \$ 320 \$ 880	
TOTAL <i>Exper</i> 1000 1040 1050 1060 1300 1313 1500 1510	INCOME <u>nses</u> <u>Salary/Wage-Stipends</u> EMS Fire Operations Maintenance Employer Taxes Uniform Expenses Grant Purchase Expense Res./Contingency Fund	\$ 84,024 \$ 13,059 \$ 8430 \$ 749 \$ - \$ 320 \$ 880 \$ 5000	
TOTAL <i>Exper</i> 1000 1040 1050 1060 1300 1313 1500 1510 1512	INCOME <u>nses</u> <u>salary/Wage-Stipends</u> EMS Fire Operations Maintenance Employer Taxes Uniform Expenses Grant Purchase Expense Res./Contingency Fund Communications	\$ 84,024 \$ 13,059 \$ 8430 \$ 749 \$ - \$ 320 \$ 880 \$ 5000 \$ 3000	
TOTAL <i>Exper</i> 1000 1040 1050 1060 1300 1313 1500 1510 1512 1514	INCOME <u>nses</u> <u>salary/Wage-Stipends</u> EMS Fire Operations Maintenance Employer Taxes Uniform Expenses Grant Purchase Expense Res./Contingency Fund Communications Computer Equip/Software	\$ 84,024 \$ 13,059 \$ 8430 \$ 749 \$ - \$ 320 \$ 880 \$ 5000 \$ 3000 \$ 3998	
TOTAL <i>Exper</i> 1000 1040 1050 1060 1300 1313 1500 1510 1512 1514 1600	INCOME <u>nses</u> <u>salary/Wage-Stipends</u> EMS Fire Operations Maintenance Employer Taxes Uniform Expenses Grant Purchase Expense Res./Contingency Fund Communications Computer Equip/Software Payroll/Audit Exp.	\$ 84,024 \$ 13,059 \$ 8430 \$ 749 \$ - \$ 320 \$ 880 \$ 5000 \$ 3000 \$ 3000 \$ 3998 \$ 130	
TOTAL <i>Exper</i> 1000 1040 1050 1060 1300 1313 1500 1510 1512 1514 1600 1620	INCOME <u>nses</u> <u>salary/Wage-Stipends</u> EMS EMS Fire Operations Maintenance Employer Taxes Uniform Expenses Grant Purchase Expense Res./Contingency Fund Communications Computer Equip/Software Payroll/Audit Exp. Legal Services	\$ 84,024 \$ 13,059 \$ 8430 \$ 749 \$ - \$ 320 \$ 880 \$ 5000 \$ 3000 \$ 3000 \$ 3998 \$ 130 \$ 550	
TOTAL <i>Exper</i> 1000 1040 1050 1060 1300 1313 1500 1510 1512 1514 1600 1620 2000	INCOME <u>nses</u> <u>salary/Wage-Stipends</u> EMS EMS Fire Operations Maintenance Employer Taxes Uniform Expenses Grant Purchase Expense Res./Contingency Fund Communications Computer Equip/Software Payroll/Audit Exp. Legal Services Office Supplies	\$ 84,024 \$ 13,059 \$ 8430 \$ 749 \$ - \$ 320 \$ 880 \$ 5000 \$ 3000 \$ 3000 \$ 3998 \$ 130 \$ 550 \$ 2600 \$ Mathematical Stress of the second stress of th	
TOTAL <i>Exper</i> 1000 1040 1050 1060 1300 1313 1500 1510 1512 1514 1600 1620	INCOME <u>nses</u> <u>salary/Wage-Stipends</u> EMS EMS Fire Operations Maintenance Employer Taxes Uniform Expenses Grant Purchase Expense Res./Contingency Fund Communications Computer Equip/Software Payroll/Audit Exp. Legal Services Office Supplies EMS Supplies	\$ 84,024 \$ 13,059 \$ 8430 \$ 749 \$ - \$ 320 \$ 880 \$ 5000 \$ 3000 \$ 3000 \$ 3998 \$ 130 \$ 550 \$ 2600 \$ 6515 \$ MMMMM	
TOTAL <i>Exper</i> 1000 1040 1050 1060 1300 1313 1500 1510 1512 1514 1600 1620 2000 2100	INCOME <u>nses</u> <u>salary/Wage-Stipends</u> EMS EMS Fire Operations Maintenance Employer Taxes Uniform Expenses Grant Purchase Expense Res./Contingency Fund Communications Computer Equip/Software Payroll/Audit Exp. Legal Services Office Supplies	\$ 84,024 \$ 13,059 \$ 8430 \$ 749 \$ - \$ 320 \$ 880 \$ 5000 \$ 3000 \$ 3000 \$ 3998 \$ 130 \$ 550 \$ 2600 \$ Mathematical Stress of the second stress of th	

2305	Equipment purchased		\$	7778	
2310	Utilities		\$	1210	
2340			\$	525	
2345	Vehicle Ins.		\$	2300	
2375	Training - Fire		\$	200	
2376	Training - EMS		\$	300	
2400	Building Maint.		\$	800	
2450	Building Ins.	2110/0860 Dauget Seminary 2016/2017	\$	2275	
2500	Fuel/Oil Exp.		\$	5000	
2700	PPE		\$	3550	
2800	Professional services		\$	3200	
3400	Office Equipment		\$	615	
3500	Building leases		\$	1200	
3610	Station upgrades		\$	2000	
3700	Rural Water Supply		\$	1000	
3800	Printing & Publications		\$	105	
3900	Travel		\$	450	
4000	Depreciation		\$	50	
4100	Workman's Comp		\$	3275	
4300	Board Training Exp.		\$	700	avis la
TOTAL	EXPENSES	\$	84	4,024	

Note: This budget is in draft format, which includes est. FDAT revenues and Central Net Assessed revenues are indeterminate at this time.

The Pinal Rural Fire District Board will vote on the final approval of the 2016/2017 budget during its June 2016 meeting.

Operational Tax Rate \$3.25

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200 - 605

050 Fire Operations

1060 Maintennnee

1300 Employer Taxes

1313 Unitorm Expenses

1500 Grant Purchase Expense

1510 Res./Contingency Fund

1512 Communications

1514 Computer Equip/Software

1600 Payroll/Audit Exp.

1620 Legal Services

2000 Office Supplies

2100 EMS Supplies

2200 Cleaning/Station Supplie

2300 Postage/Shipping

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