



"Where Action Meets Excellence"

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Pinal Rural Fire Rescue/Medical District

Proposed Budget Summary

2016/2017

Income

<u>Code</u>	<u>Revenues:</u>	<u>Amount:</u>
100	Property Taxes	\$ 67,653
200	Contrib./Gifts	\$ 200
300	Restrict Funding/Fed Grants	\$ -
350	Restrict Funding/State Grants	\$ 3,747
400	FDAT	\$ 11,000
500	Billings-FR	\$ 1,124
550	Other Billings	\$ -
575	Sale of Fixed Assets	\$ -
600	Program Revenues	\$ 300
700	Other Revenues (CNA)	\$ -
750	Special Rev./Contingency	\$ -
760	Contractual/Misc Revenues	\$ -
770	Ins. Premium Rev.	\$ -
TOTAL INCOME		\$ 84,024

Expenses

1000	Salary/Wage-Stipends	\$ 13,059
1040	EMS	
1050	Fire Operations	\$ 8430
1060	Maintenance	\$ 749
1300	Employer Taxes	\$ -
1313	Uniform Expenses	\$ 320
1500	Grant Purchase Expense	\$ 880
1510	Res./Contingency Fund	\$ 5000
1512	Communications	\$ 3000
1514	Computer Equip/Software	\$ 3998
1600	Payroll/Audit Exp.	\$ 130
1620	Legal Services	\$ 550
2000	Office Supplies	\$ 2600
2100	EMS Supplies	\$ 6515
2200	Cleaning/Station Supplies	\$ 2100
2300	Postage/Shipping	\$ 160

*Draft Budget
Pinal Rural Fire
By Chief Rod Prast
5/31/16 2:05 PM*

2305	Equipment purchased	\$ 7778
2310	Utilities	\$ 1210
2340	Equipment Maint.	\$ 525
2345	Vehicle Ins.	\$ 2300
2375	Training - Fire	\$ 200
2376	Training - EMS	\$ 300
2400	Building Maint.	\$ 800
2450	Building Ins.	\$ 2275
2500	Fuel/Oil Exp.	\$ 5000
2700	PPE	\$ 3550
2800	Professional services	\$ 3200
3400	Office Equipment	\$ 615
3500	Building leases	\$ 1200
3610	Station upgrades	\$ 2000
3700	Rural Water Supply	\$ 1000
3800	Printing & Publications	\$ 105
3900	Travel	\$ 450
4000	Depreciation	\$ 50
4100	Workman's Comp	\$ 3275
4300	Board Training Exp.	\$ 700
TOTAL EXPENSES		\$ 84,024

Note: This budget is in draft format, which includes est. FDAT revenues and Central Net Assessed revenues are indeterminate at this time.

The Pinal Rural Fire District Board will vote on the final approval of the 2016/2017 budget during its June 2016 meeting.

Operational Tax Rate \$3.25