

The Pennsylvania Health Funders Collaborative

# Fiscal Impact of the Affordable Care Act (ACA) on Pennsylvania's Hospitals

A Presentation by Congressional Districts and Selected Counties

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#### The Financial Stability of Pennsylvania's Hospitals Improved Significantly Under the Affordable Care Act (ACA)

Data collected annually by the Pennsylvania Health Care Cost Containment Council show that:

- The bottom lines of all Pennsylvania acute care hospitals combined improved by \$5.3 billion between 2014, before Medicaid Expansion, and 2016, when Medicaid Expansion was in effect for the full year.
- Medicaid expansion was critical to the improvement in hospitals' bottom lines. The Medicaid share of Pennsylvania hospitals' net patient revenue from 2014 to 2016 increased by 19.2%
- This bottom line improvement equated to an increase in operating margins for these hospitals from an average of 4.25% in 2015 to 5.94% in 2016 a growth of nearly 40%.
- Operating margin, the percent of operating revenue that remains after all operating expenses are paid, is a vital indicator of a hospital's capacity to deliver quality health care on an ongoing basis. Strong operating margins allow hospitals to replace obsolete equipment, engage in quality improvement, and maintain financial buffers against economic downturns.

As these dramatic statistics show, the Affordable Care Act has benefitted not just the health of individuals, but also the health of most of the 168 acute care hospitals on which all our citizens rely. In the first 18 months of Medicaid Expansion, from Jan. 1, 2015 through June 30, 2016, more than 1 million uninsured people obtained health care coverage. Their increased ability to access and pay for hospital services produced significant revenue increases and cost decreases for the State's acute care hospitals.

- Charity care was reduced by \$501.2 million (a 23.2% reduction)
- Bad debt was reduced by \$331 million (a 16,1% reduction)
- Net patient revenue increased by \$4.4 billion (an 11.8% increase)

These comparisons between fiscal 2014 and fiscal 2016 are based on analyses of financial data collected from all Pennsylvania acute care hospitals. Because most hospitals' fiscal years end on June 30, their financial results for 2015 included only 6 months' experience with Medicaid Expansion. The comparisons between fiscal 2014, before Medicaid Expansion began, and fiscal 2016, clearly show how the ACA has helped maintain hospitals' financial stability and ability to deliver quality care.

Three-year average operating margins give a better picture of hospitals' long-term financial health. For the most recent three-year period, 44 acute care hospitals in Pennsylvania operated with negative average margins and 27 operated with fragile margins of just 0% to 2%. Many of these struggling hospitals are the hospitals serving large rural areas and are the major employers in their communities, and could have financially failed without the economic boost provided by the ACA. Maintaining affordable health care coverage for individuals at the present level or higher is vital to assure that these vulnerable hospitals receive the revenues needed for their survival.

Data on the Affordable Care Act by Congressional Districts

## The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in the First Congressional District (Representative Bob Brady)

The Affordable Care Act helped Pennsylvania reduce the number of uninsured to 6.4% in 2015 from 11.1% in 2011. With more people insured, hospitals saw a decline in their charity care burden and bad debt. In the First Congressional District, charity care decreased by over \$78.2 million in 2016 compared to 2014, before Medicaid expansion. Bad debt decreased by over \$23.4 million dollars. With Medicaid expansion under the ACA. Medicaid as a percentage of net patient revenue increased 14.3%. Hospitals in the First Congressional District also saw an increase in net patient revenue of \$198.6 million dollars. The combined beneficial financial impact of the ACA during the period on hospitals' bottom line of having charity care and bad debt decrease and coupled with the increase in net patient revenue was over \$300 million dollars.

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compared to FY 14
Crozer Chester Medical				
Center	\$(67,315,327)	\$(1,152,324)	\$19,477,081	4.2%
Mercy Fitzgerald Hospital	\$(4,703,665)	\$(2,695,745)	\$5,368,381	3.2%
Pennsylvania Hospital of the University of Pennsylvania Health System	\$762,758	\$(16,038,584)	\$93,987,233	19.7%
St. Christopher's Hospital for Children	\$(1,804,540)	\$2,277,247	\$(513,401)	-0.3%
Saint Joseph's Hospital/Philadelphia	closed in 2016			
Thomas Jefferson University				
Hospital	\$(5,061,105)	\$(6,093,269)	\$74,285,393	5.2%
Wills Eye Hospital	\$(91,331)	\$310,000	\$5,982,000	39.2%
TOTAL	\$(78,213,210)	\$(23,392,675)	\$198,586,687	

### The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in the 2nd Congressional District (Representative Dwight Evans)

The Affordable Care Act helped Pennsylvania reduce the number of uninsured to 6.4% in 2015 from 11.1% in 2011. With more people insured, hospitals saw a decline in their charity care burden and bad debt. In the 2nd Congressional District, charity care decreased by over \$113.6 million in 2016 compared to 2014, before Medicaid expansion. Bad debt decreased by over \$73.8 million dollars. With Medicaid expansion under the ACA. Medicaid as a percentage of net patient revenue increased 13.9%. Hospitals in the 2nd Congressional District also saw an increase in net patient revenue of over \$1 billion dollars. The combined beneficial financial impact in the 2<sup>nd</sup> Congressional District of the ACA during the period on hospitals' bottom line of having charity care and bad debt decrease and coupled with the increase in net patient revenue was over \$1.3 billion dollars.

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compared to FY 14
Albert Einstein Medical				
Center	\$(9,771,304)	\$(7,509,861)	\$87,939,603	16.3%
Chestnut Hill Hospital	\$(355,326)	\$3,695,549	\$12,910,237	12.7%
Children's Hospital of Philadelphia	\$(497,000)	\$(14,612,000)	\$256,902,000	17.1%
Hahnemann University Hospital	\$(5,298,051)	\$(1,749,312)	\$45,656,385	11.9%
Hospital of the University of Pennsylvania	\$(13,165,171)	\$(51,205,179)	\$226,940,202	10.1%
Main Line Hospital Bryn Mawr	\$(4,705,000)	\$(3,418,000)	\$21,466,000	7.0%
Main Line Hospital Lankenau Medical Center	\$8,475,800	\$(5,343,000)	\$65,711,000	16.6%
Mercy Philadelphia Hospital	\$(17,816,376)	\$2,909,106	\$7,784,511	6.1%
Penn Presbyterian Medical Center	\$1,776,649	\$2,459,368	\$187,175,395	36.5%
Roxborough Memorial Hospital		\$(1,686,180)	\$11,733,666	20.0%
Shriners Hospitals for Children/Philadelphia	\$(2,123,876)	\$-	\$(4,533,033)	-33.3%
Temple University Hospital	\$(70,167,000)	\$2,649,000	\$156,858,000	18.3%
TOTAL	\$(113,646,655)	\$(73,810,509)	\$1,076,543,966	

### The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in the 3rd Congressional District (Representative Mike Kelley)

The Affordable Care Act helped Pennsylvania reduce the number of uninsured to 6.4% in 2015 from 11.1% in 2011. With more people insured, hospitals saw a decline in their charity care burden and bad debt. In the 3rd Congressional District, hospital charity care decreased by over \$28.6 million in 2016 compared to 2014, before Medicaid expansion. Bad debt increased by \$14.5 million dollars, in part due to patients' inability to pay high deductibles. With Medicaid expansion under the ACA. Medicaid as a percentage of net patient revenue increased 25.5%. Hospitals in the 3rd Congressional District also saw an increase in net patient revenue of over \$144.7 million dollars. The combined beneficial financial impact in the 3rd Congressional District of the ACA during the period on hospitals' bottom line of having charity care decrease, bad debt increase, coupled with the increase in net patient revenue was over \$158.8 million dollars.

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compared to FY 14
ACMH Hospital	\$(2,040,871)	\$412,519	\$3,542,343	3.8%
Butler Memorial Hospital	\$(764,149)	\$(78,679)	\$31,409,724	14.5%
Clarion Hospital	\$(47,118)	\$(2,233,391)	\$4,452,449	9.5%
Edgewood Surgical Hospital <sup>1</sup>	\$(19,770)	\$(69,421)	\$(352,427)	-4.2%
Grove City Medical Center	\$(393,234)	\$281,829	\$605,305	1.4%
UPMC Jameson Memorial Hospital	\$(2,249,502)	\$2,034,137	\$(7,853,697)	-7.5%
Meadville Medical Center	\$(411,763)	\$805,336	\$10,850,030	7.2%
Sharon Regional Health System <sup>1</sup>	\$319,399	\$9,582,858	\$84,760,494	240.2%
Titusville Area Hospital	\$(429,644)	\$636,488	\$765,083	3.4%
UPMC Hamot	\$(19,568,227)	\$1,899,534	\$11,791,617	3.4%
UPMC Horizon	\$(2,949,388)	\$1,184,019	\$4,685,159	3.2%
TOTAL	\$(28,554,267)	\$14,455,229	\$144,656,080	

## The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in the 4th Congressional District (Representative Scott Perry)

The Affordable Care Act helped Pennsylvania reduce the number of uninsured to 6.4% in 2015 from 11.1% in 2011. With more people insured, hospitals saw a decline in their charity care burden and bad debt. In the 4th Congressional District, hospital charity care decreased by over \$22.5 million in 2016 compared to 2014, before Medicaid expansion. Bad debt decreased by over \$1.4 million dollars. With Medicaid expansion under the ACA. Medicaid as a percentage of net patient revenue increased 35.6%. Hospitals in the 4th Congressional District also saw an increase in net patient revenue of \$397 million dollars. The combined beneficial hospital financial impact in the 4th Congressional District of the ACA during the period on hospitals' bottom line of having charity care and bad debt decrease, coupled with the increase in net patient revenue was over \$420.4 million dollars.

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compared to FY 14
Gettysburg Hospital	\$(3,194,543)	\$(2,183,558)	\$33,833,914	24.9%
Hanover Hospital, Inc.	\$(1,154,013)	\$1,371,000	\$20,845,000	14.6%
Holy Spirit Hospital	\$1,972,255	\$(8,572,439)	\$(30,930,309)	-10.2%
Memorial Hospital /York <sup>1</sup>	\$258,880	\$1,582,888	\$(6,298,492)	-7.3%
OSS Orthopaedic Hospital, LLC <sup>1</sup>	\$19,804	\$2,423,820	\$54,925,064	177.0%
Pinnacle Health Hospitals	\$(6,075,400)	\$769,273	\$158,922,000	21.5%
Wellspan Surgery and Rehabilitation Hospital	\$479,000	\$9,000	\$21,425,000	49.3%
York Hospital	\$(14,837,000)	\$3,220,000	\$143,779,000	17.2%
TOTAL	\$(22,531,017)	\$(1,380,016)	\$396,501,177	

### The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in the 5th Congressional District (Representative Glenn Thompson)

The Affordable Care Act helped Pennsylvania reduce the number of uninsured to 6.4% in 2015 from 11.1% in 2011. With more people insured, the 5th Congressional District hospitals' charity care decreased by over \$1.2 million in 2016 compared to 2014, before Medicaid expansion. Bad debt decreased by over \$16 million dollars. With Medicaid expansion under the ACA. Medicaid as a percentage of net patient revenue increased 13.1%. Hospitals in the 5th Congressional District also saw an increase in net patient revenue of \$81.1 million dollars. **The combined beneficial hospital financial impact in the 4th Congressional District of the ACA during the period on hospitals' bottom line of having charity care and bad debt decrease, coupled with the increase in net patient revenue was over \$98.4 million dollars.** 

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compared to FY 14
Bradford Regional Medical				
Center <sup>1</sup>	\$25,802	\$(985,001)	\$(6,314,361)	-9.5%
Bucktail Medical Center	\$(34,240)	\$(204,939)	\$734,462	15.1%
Charles Cole Memorial				
Hospital	\$(1,239,000)	\$388,000	\$1,956,000	2.7%
Corry Memorial Hospital	\$(123,618)	\$(390,734)	\$704,085	3.9%
J. C. Blair Memorial Hospital	\$(544,225)	\$(845,332)	\$7,239,079	21.1%
Kane Community Hospital	\$(209,391)	\$225,548	\$493,478	2.6%
Lock Haven Hospital <sup>1</sup>	\$(204,705)	\$46,258	\$(1,382,640)	-4.5%
Millcreek Community				
Hospital	\$(1,120,859)	\$748,188	\$9,621,790	21.5%
Mount Nittany Medical				
Center	\$(912,789)	\$2,274,309	\$45,333,290	15.6%
Penn Highlands Brookville	\$(173,728)	\$29,983	\$2,061,423	8.6%
Penn Highlands Clearfield	\$(335,090)	\$(1,545,117)	\$(5,493,386)	-11.9%
Penn Highlands DuBois	\$(500,954)	\$137,958	\$22,522,768	10.0%
Penn Highlands Elk	\$(238,342)	\$(981,443)	\$(13,738,842)	-20.6%
Punxsutawney Area Hospital	\$3,541,499	\$(1,788,388)	\$3,615,631	12.3%
Saint Vincent Hospital 1	\$4,414,740	\$(12,950,215)	\$9,663,000	4.1%
UPMC Northwest	\$(3,254,374)	\$129,715	\$2,107,004	2.1%
Warren General Hospital	\$(249,511)	\$(363,568)	\$2,002,792	3.0%
TOTAL	\$(1,158,785)	\$(16,074,778)	\$81,125,573	

### The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in the 6th Congressional District (Representative Ryan Costello)

The Affordable Care Act helped Pennsylvania reduce the number of uninsured to 6.4% in 2015 from 11.1% in 2011. With more people insured, hospitals saw a decline in their charity care burden and bad debt. In the 6th Congressional District, charity care decreased by over \$11.5 million in 2016 compared to 2014, before Medicaid expansion. Bad debt decreased by over \$496,937 dollars. With Medicaid expansion under the ACA. Medicaid as a percentage of net patient revenue increased 17.6%. Hospitals in the 6th Congressional District also saw an increase in net patient revenue of over \$189.8 million dollars. The combined hospital beneficial financial impact in the 6th Congressional District of the ACA during the period on hospitals' bottom line of having charity care and bad debt decrease and coupled with the increase in net patient revenue was over \$201.8 million dollars.

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compared to FY 14
Chester County Hospital	\$556,510	\$(5,659,919)	\$54,916,993	23.6%
Good Samaritan Hospital, The /Lebanon	\$365,558	\$(5,317,183)	\$16,190,163	10.5%
Main Line Hospital Paoli	\$(5,122,000)	\$(2,508,000)	15049000	5.3%
Phoenixville Hospital <sup>1</sup>	\$(4,212,428)	\$(2,758,522)	\$666,957	0.5%
Physicians Care Surgical Hospital, LP <sup>1</sup>	-	\$145,428	\$9,245,591	46.2%
Pottstown Memorial Medical Center <sup>1</sup>	\$948,149	\$(5,027,130)	\$(7,477,575)	-4.4%
Reading Hospital	\$(4,855,667)	\$20,775,862	\$86,602,737	11.5%
St. Joseph Medical Center/Reading	\$792,000	\$823,000	\$10,187,000	5.3%
Surgical Institute of Reading <sup>1</sup>	-	\$23,401	\$4,433,948	19.9%
TOTAL	\$(11,527,878)	\$496,937	\$189,814,814	

## The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in the 7th Congressional District (Representative Patrick Meehan)

The Affordable Care Act helped Pennsylvania reduce the number of uninsured to 6.4% in 2015 from 11.1% in 2011. With more people insured, hospitals saw a decline in their charity care burden and bad debt. In the 7th Congressional District, charity care decreased by over \$31.6 million in 2016 compared to 2014, before Medicaid expansion. Bad debt decreased by \$3million. With Medicaid expansion under the ACA. Medicaid as a percentage of net patient revenue increased 43.4%. Hospitals in the 7th Congressional District also saw an increase in net patient revenue of over \$28.7 million dollars. The combined hospital beneficial financial impact in the 7th Congressional District of the ACA during the period on hospitals' bottom line of having charity care and bad debt decrease and coupled with the increase in net patient revenue was \$63.3 million dollars.

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compared to FY 14
Brandywine Hospital <sup>1</sup>	\$370,895	\$(4,735,690)	\$(14,627,523)	-12.0%
Delaware County Memorial Hospital	\$(23,942,479)	\$1,083,832	\$(4,024,674)	-2.6%
Einstein Medical Center Montgomery	\$207,656	\$3,973,069	\$30,956,000	18.5%
Jennersville Regional Hospital <sup>1</sup>	\$(828,593)	\$(480 <i>,</i> 486)	\$(1,947,765)	-4.5%
Riddle Memorial Hospital	\$(7,402,000)	\$(2,836,000)	\$18,336,000	11.4%
TOTAL	\$(31,594,521)	\$(2,995,275)	\$28,692,038	

## The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in the 8th Congressional District (Representative Brian Fitzpatrick)

The Affordable Care Act helped Pennsylvania reduce the number of uninsured to 6.4% in 2015 from 11.1% in 2011. With more people insured, hospitals saw a decline in their charity care burden and bad debt. In the 8th Congressional District, charity care decreased by over \$11 million in 2016 compared to 2014, before Medicaid expansion. Bad debt decreased by \$25.3 million. With Medicaid expansion under the ACA. Medicaid as a percentage of net patient revenue increased 17.6%. Hospitals in the 8th Congressional District also saw an increase in net patient revenue of over \$42.9 million dollars. The combined hospital beneficial financial impact in the 8th Congressional District of the ACA during the period on hospitals' bottom line of having charity care and bad debt decrease and coupled with the increase in net patient revenue was \$79.2 million dollars.

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compared to FY 14
Barix Clinics of Pennsylvania,				
LLC <sup>1</sup>	\$-	\$(336,006)	\$1,486,936	29.4%
Doylestown Hospital	\$(426,065)	\$2,024,208	\$16,822,737	7.7%
Grand View Hospital	\$(372,725)	\$(3,987,813)	\$14,611,926	8.7%
Lansdale Hospital	\$21,749	\$(204,184)	\$6,652,000	8.5%
Lower Bucks Hospital <sup>1</sup>	\$2,402,736	\$(16,908,996)	\$1,887,225	2.5%
Rothman Orthopaedic Specialty Hospital, LLC <sup>1</sup>	\$-	\$(290,714)	\$2,798,025	6.6%
St. Luke's Quakertown				
Hospital	\$932,289	\$(1,526,097)	\$5,469,671	9.7%
St. Mary Medical Center	\$(13,559,947)	\$(4,105,728)	\$(6,875,491)	-1.6%
TOTAL	\$(11,001,963)	\$(25,335,330)	\$42,853,029	

## The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in the 9th Congressional District (Representative Bill Shuster)

The Affordable Care Act helped Pennsylvania reduce the number of uninsured to 6.4% in 2015 from 11.1% in 2011. With more people insured, eleven of thirteen hospitals saw a decline in their charity care burden and six of thirteen their bad debt. In the 9th Congressional District, charity care increased by over \$4.2 million in 2016 compared to 2014, before Medicaid expansion, primarily due to \$13 million increase by UPMC Altoona. Bad debt decreased by \$28.4 million. With Medicaid expansion under the ACA. Medicaid as a percentage of net patient revenue increased 29.0%. Hospitals in the 9th Congressional District also saw an increase in net patient revenue of over \$122.8 million dollars. The combined hospital beneficial financial impact in the 9th Congressional District of the ACA during the period on hospitals' bottom line of having charity care increase and bad debt decrease, coupled with the increase in net patient revenue was \$146.9 million dollars.

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compared to FY 14
Chambersburg Hospital	\$(3,433,291)	\$(1,663,855)	\$32,972,000	11.8%
Fulton County Medical Center	\$(51,224)	\$50,841	\$5,652,010	14.6%
Highlands Hospital	\$(236,362)	\$35 <i>,</i> 050	\$188,969	0.8%
Indiana Regional Medical Center	\$369,000	\$(4,836,000)	\$6,752,000	5.1%
Conemaugh Meyersdale Community Hospital	\$(720,543)	\$524,966	\$297,588	2.3%
ConemaughMiners Medical Center	\$(1,067,301)	\$647,594	\$(535,046)	-3.4%
Monongahela Valley Hospital	\$(1,634,577)	\$(4,899,959)	\$5,641,485	4.5%
Nason Hospital	\$(304,249)	\$(250,296)	\$(2,532,000)	-8.2%
Tyrone Hospital	\$(47,750)	\$272,371	\$1,746,662	8.3%
Uniontown Hospital	\$(1,152,302)	\$(247,350)	\$8,807,345	7.6%
UPMC Altoona	\$13,492,486	\$(17,962,297)	\$49,396,371	14.4%
UPMC Bedford	\$(106,595)	\$254,597	\$5,867,141	11.5%
Waynesboro Hospital	\$(861,964)	\$(294,748)	\$8,519,548	14.9%
TOTAL	\$4,245,328	\$(28,369,086)	\$122,774,073	

### The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in the 10th Congressional District (Representative Tom Marino)

The Affordable Care Act helped Pennsylvania reduce the number of uninsured to 6.4% in 2015 from 11.1% in 2011. With more people insured, hospitals saw a decline in their charity care burden and bad debt. In the 10th Congressional District, charity care decreased by \$7.5 million in 2016 compared to 2014, before Medicaid expansion. Bad debt decreased by \$22.1 million. With Medicaid expansion under the ACA. Medicaid as a percentage of net patient revenue increased 29.4%. Hospitals in the 10th Congressional District also saw an increase in net patient revenue of \$151.8 million dollars. The combined hospital beneficial financial impact in the 10th Congressional District on hospitals' bottom line of having charity care and bad debt decrease and coupled with the increase in net patient revenue was \$181.3 million dollars.

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compared to FY 14
Barnes-Kasson County				
Hospital	\$(154,245)	\$(448,842)	\$(2,157,107)	-11.0%
Endless Mountains Health Systems <sup>1</sup>	\$(58,767)	\$32,512	\$4,030,199	24.8%
Evangelical Community Hospital	\$(376,913)	\$(1,302,257)	\$21,714,616	14.3%
Geisinger-Lewistown Hospital	\$1,126,941	\$(3,364,824)	\$15,845,033	18.3%
Guthrie Memorial Hospital, Inc /Towanda	\$(357,772)	\$(470,238)	\$(911,721)	-2.9%
Jersey Shore Hospital	\$(275,107)	\$(1,119,157)	\$(1,181,401)	-4.8%
Muncy Valley Hospital	\$(366,060)	\$377,545	\$1,132,918	2.5%
Pocono Medical Center	\$(1,174,947)	\$(5,800,484)	\$30,857,171	13.2%
Robert Packer Hospital	\$(2,583,275)	\$(595,024)	\$24,070,811	9.3%
Soldiers & Sailors Memorial Hospital	\$(546,683)	\$503,988	\$6,070,477	11.4%
Troy Community Hospital	\$(79,984)	\$(192,139)	\$5,003,557	31.0%
Wayne Memorial Hospital	\$(519,797)	\$(3,059,064)	\$11,430,950	16.4%
Williamsport Regional Medical Center	\$(2,091,150)	\$(6,682,452)	\$35,861,907	14.7%
TOTAL	\$(7,457,759)	\$(22,120,436)	\$151,767,410	

### The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in the 11th Congressional District (Representative Lou Barletta)

The Affordable Care Act helped Pennsylvania reduce the number of uninsured to 6.4% in 2015 from 11.1% in 2011. With more people insured, some hospitals saw a decline in their charity care burden and bad debt. In the 11th Congressional District, charity care decreased for 3 hospitals but increased for 4 hospitals in 2016 compared to 2014, before Medicaid expansion. Bad debt decreased by \$13 million. With Medicaid expansion under the ACA. Medicaid as a percentage of net patient revenue increased 20.9%. Hospitals in the 11th Congressional District also saw an increase in net patient revenue of \$169.7 million dollars. The combined hospital beneficial financial impact in the 11th Congressional District of the ACA during the period on hospitals' bottom line of having charity care increase, bad debt decrease, coupled with the increase in net patient revenue was \$167.5 million dollars.

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compared to FY 14
Berwick Hospital Center <sup>1</sup>	\$(46,049)	\$(822,481)	\$(2,700,042)	-4.4%
Carlisle Regional Medical Center <sup>1</sup>	\$(4,247,021)	\$(3,196,927)	\$(16,714,807)	-12.8%
Geisinger-Bloomsburg Hospital	\$1,078,681	\$(1,264,383)	\$6,941,561	23.9%
Geisinger Medical Center /Danville	\$10,775,360	\$(11,409,201)	\$107,058,566	11.3%
Lehigh Valley Hospital- Hazleton	\$7,706,650	\$1,486,700	\$65,369,459	127.7%
Sunbury Community Hospital <sup>1</sup>	\$(71,378)	\$(102,076)	\$(3,165,413)	-15.0%
Surgical Specialty Center at Coordinated Health <sup>1</sup>	\$-	\$3,051,517	\$16,312,458	16.7%
Tyler Memorial Hospital <sup>1</sup>	\$32,887	\$(757,382)	\$(3,435,166)	-17.7%
TOTAL	\$15,229,130	\$(13,014,233)	\$169,666,616	

### The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in the 12th Congressional District (Representative Keith Rothfus)

The Affordable Care Act helped Pennsylvania reduce the number of uninsured to 6.4% in 2015 from 11.1% in 2011. With more people insured, hospitals saw a decline in their charity care burden and bad debt. In the 12th Congressional District, hospital charity care decreased by over \$22.8 million in 2016 compared to 2014, before Medicaid expansion. Bad debt decreased by over \$13.4 million dollars. With Medicaid expansion under the ACA. Medicaid as a percentage of net patient revenue increased 41.4%. Hospitals in the 12th Congressional District also saw an increase in net patient revenue of \$53.2 million dollars. The combined beneficial hospital financial impact in the 4th Congressional District of the ACA during the period on hospitals' bottom line of having charity care and bad debt decrease, coupled with the increase in net patient revenue was over \$79.4 million dollars.

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compared to FY 14
Allegheny Valley Hospital <sup>1</sup>	\$7,596,000	\$8,796,000	\$51,893,000	103.7%
Conemaugh Valley Memorial				
Hospital	\$(13,116,155)	\$5,510,557	\$27,385,577	7.6%
Ellwood City Hospital	\$(19,437)	\$279,347	\$(3,840,811)	-13.6%
Heritage Valley Beaver	\$(209,780)	\$625,014	\$13,148,000	6.1%
Heritage Valley Sewickley	\$(640,705)	\$(398,000)	\$1,421,000	1.2%
Somerset Hospital	\$(1,123,839)	\$(1,023,297)	\$3,606,558	5.8%
UPMC Passavant	\$(5,140,157)	\$556,058	\$(38,596,703)	-10.2%
Windber Hospital	\$(173,780)	\$(926,806)	\$(1,839,663)	-5.1%
TOTAL	\$(12,827,853)	\$13,418,873	\$53,176,958	

### The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in the 13th Congressional District (Representative Brendan Boyle)

The Affordable Care Act helped Pennsylvania reduce the number of uninsured to 6.4% in 2015 from 11.1% in 2011. With more people insured, hospitals saw a decline in their charity care burden and bad debt. In the 13th Congressional District, hospital charity care decreased by over \$38.5 million in 2016 compared to 2014, before Medicaid expansion. Bad debt decreased by \$25.74 million. With Medicaid expansion under the ACA. Medicaid as a percentage of net patient revenue increased 22.5%. Hospitals in the 13th Congressional District also saw an increase in net patient revenue of \$30.9 million dollars. The combined beneficial hospital financial impact in the 4th Congressional District of the ACA during the period on hospitals' bottom line of having charity care and bad debt decrease, coupled with the increase in net patient revenue was over \$95 million.

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compared to FY 14
Abington Memorial Hospital	\$4,109,347	\$430,321	\$52,438,149	8.9%
Aria Health	\$(4,273,291)	\$(4,593,477)	\$80,049,217	21.1%
Eastern Regional Medical Center	\$(13,554,111)	\$(16,552,723)	\$(137,768,392)	-30.0%
Holy Redeemer Hospital	\$(1,960,553)	\$171,797	\$8,906,662	5.2%
Hospital of Fox Chase Cancer Center	\$(1,968,323)	\$1,559,017	\$66,791,825	27.0%
Jeanes Hospital	\$(14,029,000)	\$257,000	\$9,116,000	6.6%
Nazareth Hospital	\$(3,503,990)	\$1,829,265	\$(2,772,000)	-2.0%
Suburban Hospital	\$(3,322,854)	\$(8,757,654)	\$(45,883,014)	-49.8%
TOTAL	\$(38,502,775)	\$(25,656,454)	\$30,878,447	

## The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in the 14th Congressional District (Representative Mike Doyle, Jr.)

The Affordable Care Act helped Pennsylvania reduce the number of uninsured to 6.4% in 2015 from 11.1% in 2011. With more people insured, hospitals saw a decline in their charity care burden and bad debt. In the 14th Congressional District, hospital charity care decreased by over \$93 million in 2016 compared to 2014, before Medicaid expansion. Bad debt increased by \$22 million, partially due to patients' inability to pay high deductibles. With Medicaid expansion under the ACA. Medicaid as a percentage of net patient revenue increased 21.6%. Hospitals in the 14th Congressional District also saw an increase in net patient revenue of \$741.7 million. **The combined beneficial hospital financial impact in the 14th Congressional District of the ACA during the period on hospitals' bottom line of having charity care and bad debt decrease, coupled with the increase in net patient revenue was over \$812.3 million.** 

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compared to FY 14
Allegheny General Hospital <sup>1</sup>	\$31,770,000	\$(8,877,000)	\$399,676,000	129.7%
Children's Hospital of Pittsburgh	\$301,501	\$3,005,226	\$85,231,755	17.7%
Magee Women's Hospital of UPMC Health System	\$8,612,053	\$7,427,124	\$341,777,793	67.0%
Ohio Valley General Hospital	\$(1,040,976)	\$(614,840)	\$2,739,981	5.5%
UPMC McKeesport	\$(14,285,674)	\$1,939,767	\$(8,983,942)	-6.4%
UPMC Mercy	\$(23,407,478)	\$932,531	\$19,491,500	5.7%
UPMC Presbyterian Shadyside	\$(92,897,244)	\$14,457,435	\$(346,762,255)	-16.7%
UPMC St. Margaret	\$(6,270,792)	\$2,718,845	\$(13,161,758)	-5.8%
West Penn Hospital <sup>1</sup>	\$4,182,000	\$1,496,000	\$261,737,000	251.1%
TOTAL	\$(93,036,610)	\$22,485,088	\$741,746,074	

### The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in the 15th Congressional District (Representative Charles Dent)

The Affordable Care Act helped Pennsylvania reduce the number of uninsured to 6.4% in 2015 from 11.1% in 2011. With more people insured, hospitals saw a decline in their charity care burden and bad debt. In the 15th Congressional District, hospital charity care decreased by over \$30.6 million in 2016 compared to 2014, before Medicaid expansion. Bad debt decreased by \$87.7 million. With Medicaid expansion under the ACA. Medicaid as a percentage of net patient revenue increased 20.2%. Hospitals in the 13th Congressional District also saw an increase in net patient revenue of \$569.8 million dollars. The combined beneficial hospital financial impact in the 15th Congressional District of the ACA during the period on hospitals' bottom line of having charity care and bad debt decrease, coupled with the increase in net patient revenue was over \$688.2 million.

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compared to FY 14
Lehigh Valley Hospital				
/Allentown	\$(31,503,003)	\$(56,172,708)	\$201,621,000	18.9%
Lehigh Valley				
Hospital/Muhlenberg	\$(7,610,164)	\$(15,402,233)	\$33,312,000	15.3%
Milton S. Hershey Medical				
Center	\$(4,495,878)	\$(5,107,009)	\$218,210,130	18.8%
Sacred Heart Hospital				
/Allentown	\$380,585	\$(1,794,873)	\$4,035,242	4.2%
St. Luke's Hospital - Anderson				
Campus	\$7,718,430	\$4,030,829	\$34,130,942	24,3%
St. Luke's Hospital Bethlehem	\$4,833,165	\$(13,289,297)	\$78,446,453	13.9%
TOTAL	\$(30,676,865)	\$(87,735,291)	\$569,755,767	

## The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in the 16th Congressional District (Representative Lloyd Smucker)

The Affordable Care Act helped Pennsylvania reduce the number of uninsured to 6.4% in 2015 from 11.1% in 2011. With more people insured, hospitals saw a decline in their charity care burden and bad debt. In the 16th Congressional District, hospital charity care decreased by over \$20.2 million in 2016 compared to 2014, before Medicaid expansion. Bad debt increased by \$4.8 million, partially due to the inability of patients to pay deductibles. With Medicaid expansion under the ACA. Medicaid as a percentage of net patient revenue increased 20.4%. Hospitals in the 16th Congressional District also saw an increase in net patient revenue of \$99.8 million. The combined beneficial hospital financial impact in the 15th Congressional District of the ACA during the period on hospitals' bottom line of having charity care decrease, bad debt increase, coupled with the increase in net patient revenue was over \$115.3 million.

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compared to FY 14
Ephrata Community Hospital	\$(2,381,027)	\$(695,378)	\$5,996,548	3.4%
Heart of Lancaster Regional Medical Center <sup>1</sup>	\$(4,192,013)	\$(59,381)	\$(1,672,049)	-2.6%
Lancaster General Hospital	\$(6,224,098)	\$5,239,000	\$92,612,884	11.3%
Lancaster Regional Medical				
Center <sup>1</sup>	\$(7,492,630)	\$275,240	\$2,849,763	2.5%
TOTAL	\$(20,289,768)	\$4,759,481	\$99,787,146	

## The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in the 17th Congressional District (Representative Mathew Cartwright)

The Affordable Care Act helped Pennsylvania reduce the number of uninsured to 6.4% in 2015 from 11.1% in 2011. With more people insured, hospitals saw a decline in their charity care burden and bad debt. In the 17th Congressional District, hospital charity care decreased by over \$4.6 million in 2016 compared to 2014, before Medicaid expansion. Bad debt decreased by \$64 million. With Medicaid expansion under the ACA. Medicaid as a percentage of net patient revenue increased 18.7%. Hospitals in the 17th Congressional District also saw an increase in net patient revenue of \$115.8 million dollars. The combined beneficial hospital financial impact in the 17th Congressional District of the ACA during the period on hospitals' bottom line of having charity care and bad debt decrease, coupled with the increase in net patient revenue was over \$184.5 million.

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compared to FY 14
Coordinated Health Orthopedic	¢(40.272)	6220 <b>7</b> 52	Ċ4 274 047	14.00/
Hospital, LLC <sup>1</sup>	\$(18,372)	\$338,753	\$4,274,947	14.0%
Easton Hospital <sup>1</sup>	\$(3,688,859)	\$849,707	\$(5,092,749)	-2.8%
Geisinger-Community Medical Center	\$(1,317,223)	\$786,185	\$45,587,338	26.0%
Geisinger Wyoming Valley Medical Center	\$6,393,707	\$(6,728,047)	\$19,407,918	4.3%
Gnaden Huetten Memorial Hospital	\$(264,252)	\$(849,720)	\$2,957,123	5.5%
Mid-Valley Hospital <sup>1</sup>	no	longer provides ac	ute care services	
Moses Taylor Hospital <sup>1</sup>	\$(172,532)	\$(21,739,577)	\$20,459,183	17.3%
Palmerton Hospital	\$(235,964)	\$(77,171)	\$908,643	3.2%
Regional Hospital of Scranton <sup>1</sup>	\$169,167	\$(17,062,808)	\$11,197,987	7.9%
Schuylkill Medical Center - East Norwegian St.	\$124,422	\$(914,815)	\$4,171,684	8.4%
Schuylkill Medical Center - South Jackson St.	\$48,523	\$(3,938,749)	\$(13,045,500)	-15.5%
St. Luke's Miners Memorial				
Medical Center	\$279,362	\$(682,691)	\$4,926,708	10.2%
Wilkes-Barre General Hospital <sup>1</sup>	\$(5,935,878)	\$(14,022,437)	\$20,046,221	7.6%
TOTAL	\$(4,617,899)	\$(64,041,370)	\$115,799,503	

### The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in the 18th Congressional District (Representative Tim Murphy)

The Affordable Care Act helped Pennsylvania reduce the number of uninsured to 6.4% in 2015 from 11.1% in 2011. With more people insured, hospitals saw a decline in their charity care burden and bad debt. In the 18th Congressional District, hospital charity care decreased in 6 of 11 hospitals and bad debt decreased in 6 of 11 hospitals in 2016 compared to 2014, before Medicaid expansion. With Medicaid expansion under the ACA. Medicaid as a percentage of net patient revenue increased 28.8%. Hospitals in the 17th Congressional District also saw an increase in net patient revenue of \$325.2 million dollars. The combined beneficial hospitals financial impact in the 17th Congressional District of the ACA during the period on hospitals' bottom line of having charity care and bad debt increase, coupled with the increase in net patient revenue was over \$293.1 million.

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compared to FY 14
Advanced Surgical Hospital <sup>1</sup>	-	\$(58,827)	\$(9,465,581)	-64.6%
Canonsburg Hospital <sup>1</sup>	\$1,990,000	\$5,215,000	\$20,618,000	90.3%
Excela Health Westmoreland Regional Hospital	\$(2,101,000)	\$(2,794,000)	\$21,797,000	10.3%
Forbes Hospital <sup>1</sup>	\$7,570,000	\$3,729,000	\$100,381,000	107.8%
Frick Hospital	\$(456,000)	\$(731,000)	\$(2,430,000)	5.4%
Jefferson Hospital <sup>1</sup>	\$6,383,542	\$1,147,985	\$134,651,504	125.7%
Latrobe Area Hospital	\$(755,000)	\$(416,000)	\$4,332,000	370.0%
Washington Health System- Greene County <sup>2</sup>	\$(772,212)	\$(986,783)	\$(3,346,200)	3.7%
St. Clair Memorial Hospital	\$9,110,354	\$(802,000)	\$33,476,000	14.0%
UPMC East	\$(369,264)	\$5,125,117	\$18,334,509	16.3%
Washington Hospital	\$(543,798)	\$2,608,115	\$6,891,476	3.1%
TOTAL	\$20,056,622	\$12,036,607	\$325,239,708	

<sup>1</sup>The end of the fiscal year is not June 30 for these hospitals. The data reflects the fiscal year that ended prior to June 30.

<sup>2</sup> Formerly Southwest Regional Medical Center

Data on the Affordable Care Act by Selected Counties

#### The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in Allegheny County

The Affordable Care Act helped Pennsylvania reduce the number of uninsured to 6.4% in 2015 from 11.1% in 2011. With more people insured, some hospitals saw a decline in their charity care burden and bad debt. In Allegheny County, hospital charity care decreased by over \$68.5 million in 2016 compared to 2014, before Medicaid expansion. This was in large part due to the enrollment of almost 55,000 people through Medicaid expansion. Bad debt increased by \$40.6 million, partially due to patients' inability to pay high deductibles. Hospitals in Allegheny County also saw an increase in net patient revenue of \$1 billion dollars. The combined beneficial hospital financial impact in Allegheny County of the ACA during the period on hospitals' bottom line of having charity care decrease, bad debt increase, coupled with the increase in net patient revenue was over \$1.071 billion.

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compared to FY 14
Allegheny Valley Hospital <sup>1</sup>	\$7,596,000	\$8,796,000	\$51,893,000	103.7%
Heritage Valley Sewickley	\$(640,705)	\$(398 <i>,</i> 000)	\$1,421,000	1.2%
UPMC Passavant	\$(5,140,157)	\$556,058	\$(38,596,703)	-10.2%
Allegheny General Hospital <sup>1</sup>	\$31,770,000	\$(8,877,000)	\$399,676,000	129.7%
Children's Hospital of Pittsburgh	\$301,501	\$3,005,226	\$85,231,755	17.7%
Magee Womens Hospital of UPMC Health System	\$8,612,053	\$7,427,124	\$341,777,793	67.0%
Ohio Valley General Hospital	\$(1,040,976)	\$(614,840)	\$2,739,981	5.5%
UPMC McKeesport	\$(14,285,674)	\$1,939,767	\$(8,983,942)	-6.4%
UPMC Mercy	\$(23,407,478)	\$932,531	\$19,491,500	5.7%
UPMC Presbyterian Shadyside	\$(92,897,244)	\$14,457,435	\$(346,762,255)	-16.7%
UPMC St. Margaret	\$(6,270,792)	\$2,718,845	\$(13,161,758)	-5.8%
West Penn Hospital <sup>1</sup>	\$4,182,000	\$1,496,000	\$261,737,000	251.1%
Jefferson Hospital <sup>1</sup>	\$6,383,542	\$1,147,985	\$134,651,504	125.7%
Forbes Hospital <sup>1</sup>	\$7,570,000	\$3,729,000	\$100,381,000	107.8%
St. Clair Memorial Hospital	\$9,110,354	\$(802,000)	\$33,476,000	14.0%
UPMC East	\$(369,264)	\$5,125,117	\$18,334,509	16.3%
TOTAL	\$(68,526,840)	\$40,639,248	\$1,043,306,384	

#### The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in Bucks County

The Affordable Care Act helped Pennsylvania reduce the number of uninsured to 6.4% in 2015 from 11.1% in 2011. With more people insured, most hospitals saw a decline in their charity care burden and bad debt. In Bucks County, hospital charity care decreased by \$11 million in 2016 compared to 2014, before Medicaid expansion. Bad debt decreased by \$25.1 million. This was in large part due to the enrollment of 19,500 people through Medicaid expansion. Hospitals in Bucks County also saw an increase in net patient revenue of \$36.2 million dollars. **The combined beneficial hospital financial impact in Bucks County of the ACA during the period on hospitals' bottom line of having charity care and bad debt decrease, coupled with the increase in net patient revenue was over \$72.4 million.** 

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compared to FY 14
Barix Clinics of				
Pennsylvania, LLC <sup>1</sup>		\$(336,006)	\$1,486,936	29.4%
Doylestown Hospital	\$(426,065)	\$2,024,208	\$16,822,737	7.7%
Grand View Hospital	\$(372,725)	\$(3,987,813)	\$14,611,926	8.7%
Lower Bucks Hospital <sup>1</sup>	\$2,402,736	\$(16,908,996)	\$1,887,225	2.5%
Rothman Orthopaedic Specialty Hospital, LLC <sup>1</sup>		\$(290,714)	\$2,798,025	6.6%
St. Luke's Quakertown				
Hospital	\$932,289	\$(1,526,097)	\$5,469,671	9.7%
St. Mary Medical Center	\$(13,559,947)	\$(4,105,728)	\$(6,875,491)	-1.6%
Total	\$(11,023,712)	\$(25,131,146)	\$36,201,029	

#### The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in Delaware County

The Affordable Care Act helped Pennsylvania reduce the number of uninsured to 6.4% in 2015 from 11.1% in 2011. With more people insured, most hospitals saw a decline in their charity care burden and bad debt. In Delaware County, hospital charity care decreased by \$103.4 million in 2016 compared to 2014, before Medicaid expansion. Bad debt decreased by \$5.6 million. Hospitals in Delaware County also saw an increase in net patient revenue of \$39.2 million dollars. The combined beneficial hospital financial impact in Delaware County of the ACA during the period on hospitals' bottom line of having charity care and bad debt decrease, coupled with the increase in net patient revenue was over \$148 million.

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compare d to FY 14
Crozer Chester Medical Center	\$(67,315,327)	\$(1,152,324)	\$19,477,081	4.2%
Delaware County Memorial				
Hospital	\$(23,942,479)	\$1,083,832	\$(4,024,674)	-2.6%
Mercy Fitzgerald Hospital	\$(4,703,665)	\$(2,695,745)	\$5,368,381	3.2%
Riddle Memorial Hospital	\$(7,402,000)	\$(2,836,000)	\$18,336,000	11.4%
Total	\$(103,363,471)	\$(5,600,237)	\$39,156,788	

#### The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in Montgomery County

The Affordable Care Act helped Pennsylvania reduce the number of uninsured to 6.4% in 2015 from 11.1% in 2011. With more people insured, most hospitals saw a decline in their charity care burden and bad debt. In Montgomery County however, hospital charity care increased by \$ 3.8 million in 2016 compared to 2014, before Medicaid expansion, primarily due to patients' inability to pay high deductibles. Bad debt decreased by \$18.6 million. Hospitals in Montgomery County also saw an increase in net patient revenue of \$142 million dollars. The combined beneficial hospital financial impact in the Montgomery County of the ACA during the period on hospitals' bottom line of having charity care increase, and bad debt decrease, coupled with the increase in net patient revenue was over \$156 million.

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt: 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compared to FY 14
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Abington Memorial Hospital	\$4,109,347	\$430,321	\$52,438,149	8.9%
Einstein Medical Center Montgomery	\$207,656	\$3,973,069	\$30,956,000	18.5%
Holy Redeemer Hospital	\$(1,960,553)	\$171,797	\$8,906,662	5.2%
Lansdale Hospital	\$21,749	\$(204,184)	\$6,652,000	8.5%
Main Line Hospital Bryn Mawr	\$(4,705,000)	\$(3,418,000)	\$21,466,000	7.0%
Main Line Hospital Lankenau Medical Center	\$8,475,800	\$(5,343,000)	\$65,711,000	16.6%
Mercy Suburban Hospital	\$(3,322,854)	\$(8,757,654)	(\$45,883,014)	-49.8%
Physicians Care Surgical Hospital, LP <sup>1</sup>	-	\$145,428	\$9,245,591	46.2%
Pottstown Memorial Medical				
Center <sup>1</sup>	\$948,149	\$(5,027,130)	\$(7,477,575)	-4.4%
TOTAL	\$3,774,294	\$(18,029,353)	\$142,014,813	

## The Fiscal Impact of the Affordable Care Act's Increased Health Care Coverage on Hospitals in Philadelphia County

With more people insured through the ACA, Philadelphia hospitals saw a decline in their charity care burden of \$151.2 million and bad debt of \$94.6 million. This was in large part due to the enrollment of 108,000 people through Medicaid expansion. They also saw an increase in net patient revenue of \$1.09 billion. The combined beneficial hospital financial impact in Philadelphia of the ACA during the period on hospitals' bottom line of having charity care and bad debt decrease, coupled with the increase in net patient revenue was over \$1.336 billion.

Hospital	Change in Charity Care 2016 Compared to 2014	Change in Bad Debt 2016 Compared to 2014	Change in Net Patient Revenue (NPR) FY 2016 Compared to FY 2014	% Change NPR FY 16 Compared to FY 14
Albert Einstein Medical Center	\$(9,771,304)	\$(7,509,861)	\$87,939,603	16.3%
Aria Health	\$(4,273,291)	\$(4,593,477)	\$80,049,217	21.1%
Chestnut Hill Hospital	\$(355,326)	\$3,695,549	\$12,910,237	12.7%
Children's Hospital of Philadelphia	\$(497,000)	\$(14,612,000)	\$256,902,000	17.1%
Eastern Regional Medical Center	\$(13,554,111)	\$(16,552,723)	\$(137,768,392)	-30.0%
Hahnemann University Hospital	\$(5,298,051)	\$(1,749,312)	\$45,656,385	11.9%
Hospital of Fox Chase Cancer Center	\$(1,968,323)	\$1,559,017	\$66,791,825	27.0%
Hospital of the University of Pennsylvania	\$(13,165,171)	\$(51,205,179)	\$226,940,202	10.1%
Jeanes Hospital	\$(14,029,000)	\$257,000	\$9,116,000	6.0%
Mercy Philadelphia Hospital	\$(17,816,376)	\$2,909,106	\$7,784,511	6.1%
Nazareth Hospital	\$(3,503,990)	\$1,829,265	\$(2,772,000)	-2.0%
Penn Presbyterian Medical Center	\$1,776,649	\$2,459,368	\$187,175,395	36.5%
Pennsylvania Hospital of the University of Pennsylvania Health System	\$762,758	\$(16,038,584)	\$93,987,233	19.7%
Roxborough Memorial Hospital		\$(1,686,180)	\$11,733,666	20.0%
Shriners Hospitals for Children/Philadelphia	\$(2,123,876)		\$(4,533,033)	-33.3%
St. Christopher's Hospital for Children	\$(1,804,540)	\$2,277,247	\$(513,401)	-0.3%
Temple University Hospital	\$(70,167,000)	\$2,649,000	\$156,858,000	18.3%
Thomas Jefferson University Hospital	\$(5,061,105)	\$(6,093,269)	\$74,285,393	5.2%
Wills Eye Hospital	\$(91,331)	\$310,000	\$5,982,000	39.2%
TOTAL	\$(151,169,084)	\$(94,585,172)	\$1,090,585,238	