Department of Education
Cordillera Administrative Region

Schools Division Office- Ifugao

IPED- WORK AND FINANCIAL PLAN

Activity Code	Objectives/Major Activities	Targets/ Indicators	Means of Verification (MoV)	Target	Key Persons Involved	Budget	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
A.	**Curriculum and Learning Resources Development**																	
1	**To cater to the various educational needs of the diverse learners**																	
1.1	Training on Photoshop and Indesign for Illustrators of contextualized LRs	No. of Teachers trained	Completion Report	20	LRMDS Team	**26,800**				■								
1.2	Seminar- Workshop on the Assessment, Evaluation and Validation of the contextualize Learning Resources	No. of SHs Trained	Completion Report	60	LRMDS Team	**42,600**				■								
1.3	Training-workshop on the Development and Production of contextualized Learning Materials for Grade K- 3, Grade 7 and ALS Materials.	No. of LRs Developed	Printed copy of the materials	40	LRMDS Team	**103,500**					■							
1.4	Conduct of Quality Assessement on Contextualized LRs	No. of LRs evaluated & validated	Printed copies of the materials	10	LRMDS Team	**8,500.00**						■				■	■	■
B.	**Capability Building**																	
2	**To provide venues where the necessary skills and knowledge can be developed**																	
2.1	Training-Workshop on the Development of Contextualize Lesson Plans for Kinder - Grade 3,G7, and LCs	No. of teachers trained	Completion Report	80	HRDD EPS, IPED Coordinator	**334,000**				■								
2.2	Finalization Workshop on the Contextualized LPs for Kinder, Grade I, Grade II and III cum ALS	No. of contextualized materials	Printed copy of the materials	25	CID Chief, IPEd Coordinator	**143,500**					■	■						