## Department of Education Cordillera Administrative Region

## **Schools Division Office- Ifugao**

## IPED- WORK AND FINANCIAL PLAN

Activi ty Code	Objectives/Major Activities	Targets/ Indicators	Means of Verification (MoV)	Target	Key Persons Involved	Budget	(C)	o ( )	April	May	July	Aug	Oct	Nov	Dec
A.	Curriculum and Learning Resources Development														
1	To cater to the various educational needs of the diverse learners	•													
1.1	Training on Photoshop and Indesign for Illustrators of contextualized LRs	No. of Teachers trained	Completion Report	20	LRMDS Team	26,800									
1.2	Seminar- Workshop on the Assessment, Evaluation and Validation of the contextualize Learning Resources	No. of SHs Trained	Completion Report	60	LRMDS Team	42,600								16	
	Training-workshop on the Development and Production of contextualized Learning Materials for Grade K-3, Grade 7 and ALS Materials.	No. of LRs Developed	Printed copy of the materials	40	LRMDS Team	103,500									
1.4	Conduct of Quality Assessement on Contextualized LRs	No. of LRs evaluated & validated	Printed copies of the materials	10	LRMDS Team	8,500.00		12			4	2			
В.	Capability Building	1							TT						
	To provide venues where the necessary skills and knowledge can be developed														
2.1	Training-Workshop on the Development of Contextualize Lesson Plans for Kinder - Grade 3,G7, and LCs	No. of teachers trained	Completion Report	00	HRDD EPS, IPED Coordinator	334,000									
2.2	Grade I, Grade II and III cum ALS		Printed copy of the materials		CID Chief, IPEd Coordinator	143,500									

2.3	Division Roll-out on the Contextualized LP for Kinder - Grade 3, Grade 7, and LCs	No. of Teachers trained	Completion Report	500	HRDD EPS, IPED Coordinator, PSDS	85,000					Technological maintight for expecting a form and			
2.4	Spiralling of Competencies from Kinder to Grade 3 and Finalization of Curriculum Webs & Brief	No. Of materials developed	Printed copy of the materials	25	EPS, PSDS , LRMDS ¥eam	10,200							200 18	
Ç.	Division IPEd Congress	No. of participants	Activity Report	200	IPED Core Group						Control of the Contro			
2.5	Division IPED Planning Conference	No. of participants	Activity Report	25	Coordinator, EPS, PSDS	5,100								
2.6	Conduct of a Division IPED Congress			<i>h</i>		440,000.00	1							
D	Monitoring and Evaluation & Technical Assistance						$\forall$	$\exists$	$\top$	+		T	1	ᅱ
3	To ensure sustainability of IPEd efforts at Gohang NHS		- i		·	A A	$\exists$							
3.1	Conduct of Technical Assistance on identified Needs Thru LAC Session	No. of TA provided	TA plan & report	20	EPS, Teachers, SH	13,600								
3.2	Conduct of M&E on the use of the contextualized LPs		M&E Plan & Report		EPS, PSDS,Teachers, SH	16,800								
Ε.	Participation to Regional IPED Activities	No. of IPED Reg'l	Attendance		CID Chief, EPS, PSDS	100,000.00								
	Total					1,329,600.00								

Prepared by:

MARCIANA M. AYDINAN

Chief-CID

Endorsed by:

SALLY BULLALIM, CESO V

Schools Division Superintendent

Approved:

ELLEN B. DONATO, Ed.D., CESO III

Regional Director