

NOTICE OF BUDGET HEARING

PLUMMER-GATEWAY HIGHWAY DISTRICT will hold a public hearing on August 17, 2020, 4:00 p.m. at the District Office to consider the proposed budget for the Fiscal Year 2020-2021, at which time the public may appear and be heard upon all or part of the budget.

ANTICIPATED REVENUE:

Maintenance & Operation Levy	\$ 113,705
Forgone Amount	\$ 5,422
Property Tax Replacement	\$ 4,704
Tort	\$ 6,487
Highway Users Revenue	\$ 240,000
Forest Reserve Fund	\$ 9,100
State Sales Tax	\$ 6,700
Interest Income	\$ 6,378
Sale of Surplus Equipment	\$ 5,000
Permit Fees	\$ 1,000
Miscellaneous Revenue	\$ 14,520
	\$ 413,016
TOTAL ANTICIPATED REVEUE	\$ 413,016
Antic. 10/1/20 Carry Fwd: Undedicated	\$ 114,021
REVENUE TO BE EXPENDED 2020-2021	\$ 527,037

ANTICIPATED EXPENDITURES:

Labor Expense	\$ 221,100
Administration	\$ 18,328
Forgone Amount-Administration	\$ 5,422
Commissioner's Compensation	\$ 4,000
Operating Expense	\$ 97,000
Road Maintenance	\$ 48,000
Road Construction	\$ 60,500
Asset Acquisitions	\$ 56,200
Tort	\$ 6,487
Contingency Expense	\$ 10,000
	\$ 527,037
TOTAL ANTICIPATED EXPENDITURES	\$ 527,037

REVENUE REQUIRED

The budget is available for public inspection at the District Office 866 D Street, 8am to 4pm Mondays.

PLUMMER GATEWAY HIGHWAY DISTRICT BOARD OF COMMISSIONERS: Jack Denny,  
Roger Cool, E. Paul Zito

ATTEST: Danae Floch, Clerk