

BILL NO.: 4
INTRODUCED: November 20, 2018
BY: Ethan Keedy
ENACTED: December 18, 2018
ORDINANCE NO.: 1536

AN ORDINANCE

FIXING THE SALARIES PAYABLE BY THE CITY OF CONNELLSVILLE FOR THE VARIOUS POSITIONS ENUMERATED HEREIN FOR THE FISCAL YEAR 2019, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT HERewith.

BE IT ORDAINED AND ENACTED by the City Council of the City of Connellsville and it is hereby ordained and enacted by the authority of the same.

SECTION 1. That the amount hereinafter set forth opposite the positions hereinafter enumerated be and the same are hereby fixed as the salaries payable for said positions by the City for the fiscal year 2019 wit:

Mayor	2500.00
Director of Accounts and Finance	900.00
Director of Public Safety	900.00
Director of Streets & Public Improvements	900.00
Director of Parks & Public Buildings	900.00
City Clerk	57,901.55
Clerk/Secretary	26,156.70
Tax Office Clerk	24,000.00
Tax Office P/T Clerk	14,000.00
City Controller	900.00
City Treasurer	1,220.00
City Tax Collector	8,590.00
Solicitor	17,500.00

POLICE DEPARTMENT

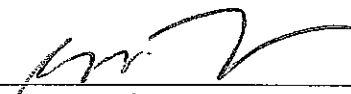
Chief	66,468.57
Captain	64,765.12
Lt. Detective	62,827.37
Sergeants	62,031.79
	61,366.79
	61,616.79
Corporals	59,184.34
	59,434.34
	59,849.34
	59,184.34

Patrolman	56,633.43
	56,578.43
	56,578.43
	56,153.43
	51,038.08
Clerk	35,848.11
Building Monitors	22,000.00
Health Officer	19,818.91
Code Officer	29,728.98
Secretary	787.50
Solicitor (Health/Zoning/Planning)	0.00

PUBLIC WORKS – STREET/ROADS/PARKS

Foreman	57,979.26
Painter	53,347.85
Operator/Truck Driver	50,566.01
Operator/Truck Driver	49,956.01
Laborer	48,888.06
Seasonal Workers	10,000.00

ENACTED AND ORDAINED THIS 18th day of December 2018.

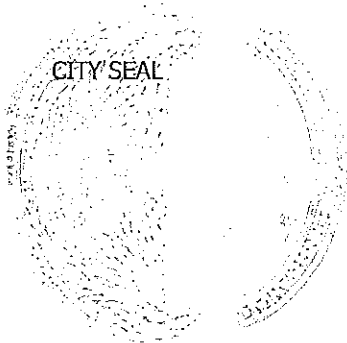


 Greg Lincoln, Mayor

Attested:



 Vernon E. Ohler, City Clerk



BILL NO.: 5
INTRODUCED: November 20, 2018
BY: Ethan Keedy
ENACTED: December 18, 2018
ORDINANCE NO.: 1537

AN ORDINANCE

OF THE CITY OF CONNELLSVILLE, COUNTY OF FAYETTE, AND THE COMMONWEALTH OF PENNSYLVANIA, FIXING THE REAL ESTATE TAX RATE AND RESIDENCE TAX RATE FOR ALL CITY PURPOSES FOR THE FISCAL YEAR 2019, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT HEREWITH.

SECTION 1. That a tax be, and that same is hereby levied on all property within the City subject to taxation for the City purposes for the fiscal year 2019, (pursuant to the computation of Real Estate Tax Levy as attached hereto and labeled "Exhibit A") as follows:

- a.) **FOR LIBRARY PURPOSES:** The sum of .2475 mills of each dollar of assessed valuation.
- b.) **FOR GENERAL PURPOSES:** The sum of 8.0025 mills on each dollar of assessed valuation.

ENACTED AND ORDAINED THIS 18th day of December, 2018



Greg Lincoln, Mayor

ATTESTED:



VERNON E OHLER, CITY CLERK

CITY SEAL

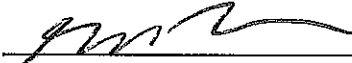


BILL NO.: 6
INTRODUCED: November 20, 2018
BY: ETHAN KEEDY
ENACTED: December 18, 2018
ORDINANCE NO.: 1538

AN ORDINANCE

AN ORDINANCE OF THE CITY OF CONNELLSVILLE, FAYETTE COUNTY, PENNSYLVANIA, SHOWING THE ESTIMATED RECEIPTS, EXPENDITURES, AND LIABILITIES OF EVERY KIND OF ALL THE FUNDS FOR FISCAL YEAR 2019 WITH THE BALANCE OF UNEXPENDED APPROPRIATIONS AS THE BASIS FOR FIXING THE LEVY AND TAX RATE FOR SAID FISCAL YEAR APPROPRIATING THE VARIOUS AMOUNTS SHOWN AS PROPOSED EXPENDITURES HEREIN FOR THE EXPENSES OF THE CITY FOR SAID FISCAL YEAR FROM THE REVENUE AVAILABLE FOR SAID FISCAL YEAR FOR THE DEPARTMENTS, BUREAUS, AND SPECIFIC PURPOSES SET FORTH HEREIN, AND THE REPEALING OF ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTANT HEREWITH.

ENACTED AND ORDAINED THIS 18th day of December, 2018.



Greg Lincoln, Mayor

ATTESTED:



Vernon E. Ohler, City Clerk

CITY SEAL

City of Connellsville
Profit & Loss Budget Overview
 January through December 2019

	Jan - Dec 19
Ordinary Income/Expense	
Income	
300.000 · TAXES	
301.010 · CURRENT YEAR LEVY - NET	1,225,000.00
301.030 · DELINQUENT LEVY - NET	150,000.00
310.001 · PER CAPITA TAX - CURRENT	20,000.00
310.002 · PER CAPITA TAX - PRIOR	2,500.00
310.010 · REAL ESTATE TRANSFER TAX	35,000.00
310.020 · EARNED INCOME TAX	515,000.00
310.030 · MERCANTILE/BUSINESS PRIVILEGE	200,000.00
310.050 · LOCAL SERVICES TAX	118,000.00
310.070 · MECHANICAL DEVICES TAX	8,000.00
Total 300.000 · TAXES	2,273,500.00
320.000 · LICENSES AND PERMITS	
320.001 · VENDORS LICENSE	12,000.00
320.002 · DANCE, DRINK & EAT LICENSE	4,500.00
320.003 · STREET & SEWER PERMITS	25,000.00
320.004 · BLDG, PLUMBING & ELECTRIC	4,000.00
321.009 · RENTAL PERMIT	8,000.00
321.800 · CABLE TV FRANCHISE	125,000.00
Total 320.000 · LICENSES AND PERMITS	178,500.00
330.000 · FINES AND FORFEITURES	
330.001 · FINES	70,000.00
330.004 · PARKING VIOLATIONS	200.00
Total 330.000 · FINES AND FORFEITURES	70,200.00
342.053 · Cell Tower Lease	9,000.00
350.000 · INTERGOVERNMENTAL REVENUES	
351.090 · CDBG GRANT REIMB RDA	20,000.00
354.003 · HIGHWAYS/STREETS SNOW REMOVAL	15,000.00
355.001 · PUBLIC UTILITY TAX REFUND	2,500.00
355.007 · ACT 205 ALLOC. -NHH FIRE RELIEF	28,000.00
355.008 · STATE LIQUOR LICENSES	5,000.00
355.090 · ACT 13 IMPACT FEES	25,000.00
355.093 · POLICE CONTRACTED SERVICES	60,000.00
355.098 · TASKFORGE/OVERT/TRAINING REIMB	99,000.00
355.099 · ACT 205 ALLOCATION -WMO PENSION	180,000.00
357.001 · HOUSING AUTHORITY (IN LIEU)	18,800.00
358.002 · SCHOOL DISTRICT REIMBURSEMENT	42,000.00
Total 350.000 · INTERGOVERNMENTAL REVENUES	495,300.00
360.000 · CHARGES FOR SERVICES	
360.001 · MAPS, LETTERS, COPIES, ETC.	8,000.00
364.001 · WASTE FRANCHISE	99,999.96
365.035 · HEALTH/ZONING HEARINGS	2,500.00
Total 360.000 · CHARGES FOR SERVICES	110,499.96
380.001 · U-COMP REFUND	2,000.00
387.001 · DONATIONS/REIMB./REFUNDS	35,000.00
389.000 · MISCELLANEOUS	5,000.00
391.001 · SALE OF PROPERTY/SUPP, CURRENT	2,000.00
Total Income	3,180,999.96
Gross Profit	3,180,999.96
Expense	
401.000 · MAYOR'S OFFICE	
401.112 · MAYORS OFFICE SALARY OF MAYOR	2,500.00
Total 401.000 · MAYOR'S OFFICE	2,500.00

City of Connellsville
Profit & Loss Budget Overview
 January through December 2019

	Jan - Dec 19
402.000 · FINANCE	
402.100 · FINANCE SALARY & WAGES	
402.113 · FINANCE SALARY OF CFO	900.00
402.118 · FINANCE SALARY OF CONTROLLER	900.00
402.120 · FINANCE SALARY OF CITY CLERK	57,901.55
402.141 · FINANCE SALARY OF SECRETARY	26,156.70
402.161 · FINANCE FICA CONTRIBUTIONS	6,322.42
Total 402.100 · FINANCE SALARY & WAGES	92,180.67
402.200 · FINANCE OTHER EXPENSES	
402.210 · FINANCE OFFICE SUPPLIES	2,100.00
402.301 · FINANCE AUDIT EXPENSE	9,800.00
402.330 · FINANCE COMPUTER/PAYROLL, EXP.	5,000.00
402.331 · FINANCE TRAINING	1,000.00
402.343 · FINANCE ADVERTISING	5,000.00
402.374 · FINANCE OFFICE EQUIP./MAINT	5,000.00
402.200 · FINANCE OTHER EXPENSES - Other	500.00
Total 402.200 · FINANCE OTHER EXPENSES	28,400.00
Total 402.000 · FINANCE	120,580.67
403.000 · TAX COLLECTION	
403.100 · TAX COLLECTION SALARY & WAGES	
403.114 · TAX SALARY OF TREASURER	1,220.00
403.115 · TAX SALARY OF TAX COLLECTOR	8,590.00
403.140 · TAX SALARY OF CLERK	24,000.00
403.144 · TAX SECRETARY	14,000.00
403.145 · TAX OFFICE OVERTIME	500.00
403.161 · TAX FICA CONTRIBUTIONS	3,657.46
Total 403.100 · TAX COLLECTION SALARY & WAGES	51,967.46
403.200 · TAX COLLECTION OTHER EXPENSES	
403.210 · TAX OFFICE SUPPLIES	2,000.00
403.374 · TAX EQUIPMENT/MAINTENANCE	1,250.00
403.379 · TAX PRINTING TAX NOTICES	2,000.00
Total 403.200 · TAX COLLECTION OTHER EXPENSES	5,250.00
Total 403.000 · TAX COLLECTION	57,217.46
404.000 · LEGAL DEPT	
404.100 · LEGAL DEPT SALARY & WAGES	
404.130 · LEGAL DEPT SALARY OF SOLICIT.	17,500.00
Total 404.100 · LEGAL DEPT SALARY & WAGES	17,500.00
Total 404.000 · LEGAL DEPT	17,500.00
406.000 · GENERAL	
406.325 · GENERAL POSTAGE	7,000.00
408.131 · SALALRY OF ENGINEER	6,000.00
Total 406.000 · GENERAL	13,000.00
409.000 · PUBLIC BUILDINGS	
409.100 · PUBLIC BLDGS SALARY & WAGES	
409.113 · PUBLIC BLDG SALARY OF DIRECT.	900.00
409.140 · PUBLIC BLDG SALARY OF JANITOR	4,000.00
Total 409.100 · PUBLIC BLDGS SALARY & WAGES	4,900.00

City of Connellsville
Profit & Loss Budget Overview
 January through December 2019

	Jan - Dec 19
409.373 · PUBLIC BLDG OTHER EXPENSES	
409.226 · PUBLIC BLDG MATERIALS/SUPPLY	3,000.00
409.250 · PUBLIC BLDG MAINTENANCE/REP.	17,500.00
409.360 · PUBLIC BLDG UTILITIES	43,000.00
409.362 · PARK DEPARTMENT FACILITES	10,000.00
	73,500.00
Total 409.373 · PUBLIC BLDG OTHER EXPENSES	
Total 409.000 · PUBLIC BUILDINGS	78,400.00
410.000 · POLICE DEPARTMENT	
410.100 · POLICE SALARY & WAGES	
410.120 · POLICE SALARY OF CHIEF	66,468.57
410.130 · POLICE SALARY OF CAPTAIN	64,765.12
410.131 · POLICE SALARY OF LT DETECTIVE	62,827.37
410.140 · POLICE SALARY OF SERGEANTS	185,255.37
410.141 · POLICE SALARY OF CORPORALS	237,652.36
410.142 · POLICE SALARY OF PATROLMEN	277,609.43
410.143 · POLICE SALARY OF SECRETARY	35,848.11
410.145 · POLICE SALARY OF DISPATCHERS	21,000.00
410.160 · POLICE PENSION MMO	379,115.00
410.161 · POLICE FIGA CONTRIBUTIONS	17,320.26
410.180 · POLICE OT/SICKBUYBACK/UNIFORMPA	132,000.00
	1,479,861.59
Total 410.100 · POLICE SALARY & WAGES	
410.200 · POLICE OTHER EXPENSES	
410.210 · POLICE OFFICE SUPPLIES	2,200.00
410.231 · POLICE GAS, GREASE, OIL	19,327.66
410.321 · POLICE CALL SYSTEM	6,000.00
410.327 · POLICE RADIOS	2,500.00
410.330 · POLICE COMPUTER & SOFTWARE	15,000.00
410.331 · POLICE TRAINING & TRAVEL	6,000.00
410.374 · POLICE MAINTENANCE & REPAIRS	15,000.00
410.375 · POLICE LEASING OF PD VEHICLES	37,500.00
410.380 · POLICE OFFICE MACHINE/MAINT.	4,000.00
410.390 · POLICE BLOOD TEST	4,000.00
410.540 · POLICE POLICE AUXILIARY	2,000.00
410.740 · POLICE CAPITAL OUTLAY	3,000.00
	116,527.66
Total 410.200 · POLICE OTHER EXPENSES	
Total 410.000 · POLICE DEPARTMENT	1,596,389.25
411.000 · FIRE DEPARTMENT	
411.100 · FIRE SALARY & WAGES	
411.160 · FIRE PENSION MMO	90,053.00
	90,053.00
Total 411.100 · FIRE SALARY & WAGES	
411.200 · FIRE OTHER EXPENSES	
411.231 · FIRE (NHH) GAS, GREASE, OIL	2,000.00
411.471 · FIRE RELIEF NEW HAVEN HOSE	28,000.00
411.551 · FIRE NEW HAVEN HOSE ALLOCATION	40,000.00
	70,000.00
Total 411.200 · FIRE OTHER EXPENSES	
Total 411.000 · FIRE DEPARTMENT	160,053.00
414.000 · HEALTH DEPARTMENT	
414.034 · HEALTH/ZONING HEARING	2,000.00
419.090 · VACANCY ORDINANCE EXPENSES	120.00
	2,120.00
Total 414.000 · HEALTH DEPARTMENT	
419.361 · FIRE HYDRANTS UTILITIES	40,800.00

City of Connellsville
Profit & Loss Budget Overview
 January through December 2019

	Jan - Dec 19
420.000 · CODE ENFORCEMENT/HEALTH	
420.100 · HEALTH SALARY & WAGES	
420.113 · HEALTH SALARY OF DIRECTOR	900.00
420.130 · HEALTH SALARY OF HEALTH OFF.	20,215.28
420.131 · HEALTH SALARY OF CODE OFFICER	30,323.55
420.132 · HEALTH SALARY OF SECRETARY	787.50
420.161 · HEALTH FICA CONTRIBUTIONS	3,866.22
Total 420.100 · HEALTH SALARY & WAGES	56,092.55
420.200 · HEALTH OTHER EXPENSES	
420.210 · HEALTH OFFICE SUPPLIES	300.00
420.230 · HEALTH PLANNING/ZONING EXP.	500.00
420.243 · HEALTH MISCELLANEOUS SUPPLIES	300.00
420.244 · HEALTH FUEL	1,096.00
420.247 · HEALTH EDUCATION	300.00
420.249 · HEALTH VACCINATIONS	100.00
420.450 · HEALTH DOG CONTROL	3,000.00
420.460 · HEALTH LEGAL SERVICE	500.00
Total 420.200 · HEALTH OTHER EXPENSES	6,096.00
Total 420.000 · CODE ENFORCEMENT/HEALTH	62,188.55
430.000 · PUBLIC WORKS	
430.100 · PUBLIC WORKS SALARY & WAGES	
430.113 · PUBLIC WORKS SALARY OF DIRECT	900.00
430.140 · PUBLIC WORKS SALARY OF FORE.	57,979.26
430.141 · PUBLIC WORKS SALARY OF PAINT	53,347.85
430.142 · PUBLIC WORKS SALARY OF DRIVER	100,512.02
430.143 · PUBLIC WORKS SALARY DRIVER	0.00
430.144 · PUBLIC WORKS SALARY OF LABOR	48,888.06
430.145 · SALARY OF SUMMER EMPLOYEES	10,000.00
430.161 · PUBLIC WORKS FICA CONTRIB.	20,014.48
430.180 · PUBLIC WORKS OVERTIME	14,000.00
Total 430.100 · PUBLIC WORKS SALARY & WAGES	305,641.67
430.200 · PUBLIC WORKS OTHER EXPENSES	
430.210 · PUBLIC WORKS OFFICE SUPPLIES	500.00
430.231 · PUBLIC WORKS GAS, GREASE, OIL	9,000.00
430.245 · PUBLIC WORKS ROAD MATERIALS	70,000.00
430.246 · PUBLIC WORK SIGNS POSTS/PAINT	3,000.00
430.247 · MATERIALS AND SUPPLIES	4,000.00
430.260 · PUBLIC WORKS TOOLS & EQUIP.	4,000.00
430.374 · PUBLIC WORKS EQUIPMENT/MAINT	6,000.00
430.744 · PUBLIC WORKS PA ONE CALL	500.00
Total 430.200 · PUBLIC WORKS OTHER EXPENSES	97,000.00
Total 430.000 · PUBLIC WORKS	402,641.67
470.000 · DEBT SERVICE	
472.000 · TAN INTEREST PAYMENT	5,000.00
Total 470.000 · DEBT SERVICE	5,000.00
480.000 · EMPLOYEE BENEFITS	
481.162 · UNEMPLOYMENT COMPENSATION	22,000.00
484.000 · WORKERS COMPENSATION	128,100.00
487.156 · GROUP INSURANCES	355,509.36
Total 480.000 · EMPLOYEE BENEFITS	505,609.36
483.030 · Non Uniform MMO Pension Contrib	7,000.00
486.000 · INSURANCE	
486.351 · INSURANCE LIABILITY/BOND	109,000.00
Total 486.000 · INSURANCE	109,000.00

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Accrual Basis

City of Connellsville
Profit & Loss Budget Overview
January through December 2019

	Jan - Dec 19
489,546 · MISC. EXPENSE/CONTINGENCY	1,000.00
Total Expense	3,180,999.96
Net Ordinary Income	0.00
Other Income/Expense	
Other Expense	
483,000 · Pension Contributions	0.00
Total Other Expense	0.00
Net Other Income	0.00
Net Income	0.00

**City of Connellsville
Liquid Fuels Budget for 2019**

Estimated Fund balance 2018	\$159,000.00
Projected Allocation for 2019	\$256,182.70
Total Fund Balance for 2019	\$415,182.70

2019 Appropriations

433.000 Traffic Lights and Signs	\$15,000.00
434.000 Street Lights	\$84,000.00
436.000 Storm water Repairs	\$30,000.00
437.000 Vehicles and Repairs	\$25,000.00
439.000 Highway Repairs	\$165,000.00
Total Appropriations for 2019	\$319,000.00
 Fund Balance for 2019	 \$96,182.70

**City of Connellsville
Recreation Budget
For year 2019**

Revenues:

389.00B Camp Registrations	\$2,500.00
389.00D Miscellaneous Donations	\$1,000.00
389.00K Events/Fundraisers	\$15,000.00
367.000 Park Rentals	\$1,500.00
367.003 Pavilion Rentals	\$6,000.00
Total Recreation Funding	\$26,000.00

Expenditures

450.247 Materials/Supplies	\$5,000.00
450.374 Equipment Maintenance	\$11,000.00
Total Recreation Fund Expenditures	\$16,000.00