



"Where Action Meets Excellence"

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Pinal Rural Fire Rescue/Medical District

23 June 2017 Approved Budget Summary
2017/2018

Income

<u>Code</u>	<u>Revenues:</u>	<u>Amount:</u>
100	Property Taxes	\$ 149,142
200	Contrib./Gifts	\$ 200
300	Restrict Funding/Fed Grants	\$ -
350	Restrict Funding/State Grants	\$ 13,000
400	FDAT	\$ 22,000
500	Billings-FR	\$ 2,933
550	Other Billings	\$ -
575	Sale of Fixed Assets	\$ -
600	Program Revenues	\$ 300
750	Special Rev./Contingency	\$ 50,000
760	Contractual/Misc Revenues	\$ 20,400
TOTAL INCOME		\$ 257,975

Expenses

1000	Salary/Wage-Stipends	\$ 120,000
1040	EMS operations	\$ 2,000
1050	Fire Operations	\$ 3,430
1060	Maintenance/PMS	\$ 6,500
1061	Equipment/Vehicle lease	\$ 6,000
1313	Uniform Expenses	\$ 1,500
1500	Grant Purchase Expense	\$ 880
1510	Res./Contingency Fund	\$ 58,000
1512	Communications	\$ 2,500
1514	Computer Equip/Software	\$ 2,000
1600	Audit Exp.	\$ 500
1620	Legal Services	\$ 950
2000	Office Supplies	\$ 2,600
2100	EMS Supplies	\$ 3,515
2200	Cleaning/Station Supplies	\$ 2,100
2300	Postage/Shipping	\$ 160

2305	Equipment purchased	\$ 13000
2310	Utilities	\$ 1210
2340	Equipment Maint.	\$ 2500
2375	Training – Fire	\$ 1700
2376	Training – EMS	\$ 1800
2400	Building Maint.	\$ 1500
2450	VFIS Insurance.	\$ 4800
2500	Fuel/Oil Exp.	\$ 4500
2700	PPE	\$ 1550
2800	Professional services	\$ 2200
3400	Office Equipment	\$ 1300
3500	Building leases	\$ 1200
3610	Station upgrades	\$ 2000
3700	Rural Water Supply	\$ 1000
3800	Printing & Publications	\$ 605
3900	Travel	\$ 1500
4000	Subscriptions	\$ 500
4100	Workman's Comp	\$ 1275
4300	Board Training Exp.	\$ 1200
<hr/> TOTAL EXPENSES		<hr/> \$ 257,975

Note:

Operational Tax Rate: \$3.2500

The Pinal Rural Fire District Board approved this budget at its 23 June 2017 meeting held at Station 625 Mammoth AZ.


Stephen Turcotte, Board Chairman 23 June 2017
Date