

RATES

	2021 rate to fully fund all account types	Required \$ Change	Required % Change
<u>Cottage</u>			
Annual budget	\$ 149.62		
Capital Reserve	\$ 83.33		
Operating Reserve	\$ 12.67		
Alley Acct	\$ 6.10		
General Acct	\$ 23.28		
Total Cottage	\$ 275.00	\$ 5.00	2%
<u>Crescent</u>			
Annual budget	\$ 129.19		
Capital Reserve	\$ 64.21		
Operating Reserve	\$ 11.32		
Alley Acct	\$ -		
General Acct	\$ 23.28		
Total Crescent	\$ 228.00	\$ 4.00	2%
<u>Rowhouse</u>			
Annual budget	\$ 71.00		
Capital Reserve	\$ 27.72		
Operating Reserve	\$ 14.90		
Alley Acct	\$ 6.10		
General Acct	\$ 23.28		
Rowhouse w/alley	\$ 143.00	\$ 10.00	8%
Rowhouse w/out alley	\$ 137.00	\$ 9.90	8%
<u>Townhouses</u>			
Annual budget	\$ 59.93		
Capital Reserve	\$ 14.78		
Operating Reserve	\$ 15.91		
Alley Acct	\$ 6.10		
General Acct	\$ 23.28		
Total Townhouses	\$ 120.00	\$ 3.00	3%
<u>Commercial</u>			
Annual budget	\$ -		
Capital Reserve	\$ -		
Operating Reserve	\$ -		
Alley Acct	\$ -		
General Acct	\$ 291.63		
Total Acreage	\$ 291.63	\$ 226.88	350%
<u>Developer</u>			
Cottage	\$ 5.82		
Crescent	\$ 11.64		
Rowhouse	\$ 17.46		
Townhomes	\$ 250.26		
Commercial	\$ -		
Total Acreage	\$ 285.18	\$ -	100%
Plus Shortfall of \$0 for the year			