

## FOREWORD

Publication of the Taxpayers Association Annual Report was originated in 1962. It has been produced on an annual basis since then except for one year. This 47<sup>th</sup> report covers budgets, personnel, tax rates, tax levies and expenditures for Vigo County. The budget and property tax information contained in this document cover all the known related Vigo County property tax budgets for the years 2005 through 2010.

The Taxpayers Association of Vigo County, Inc., is a 501(c)(4) non-profit, non-political research agency supported voluntarily by our members. This year marks the 74<sup>th</sup> anniversary of the organization, which was chartered on March 21, 1936. The Taxpayers Association monitors the expenditures of local tax dollars collected from Vigo County taxpayers with a primary emphasis on achieving both effective and economical government supported by an equitable taxing system. We want to help make Vigo County a better place to live, work, raise families, and do business. The organization's purposes include fostering an active, alert, leadership in the City of Terre Haute and the County of Vigo and furnishing statistical information to encourage economy and efficiency in government. Membership in the Taxpayers Association is open to all citizens of Vigo County. Annual dues are based on actual tax dollars paid to the Vigo County Treasurer. For additional information on membership or any of the material contained in this report, contact addresses are located on the back cover of this report.

I want to especially thank the many local government officials and their staffs for their cooperation and timeliness in providing the documents containing the thousands of numerical data necessary to produce this report. One paper copy of this report will be given to all public schools and libraries located in Vigo County. It should be noted that this publication and other related publications produced by the Taxpayers Association may be obtained by visiting the web site at [www.taxtopics.org](http://www.taxtopics.org).

Finally, I want to acknowledge Susan Clements for a great job of developing the spreadsheets, charts, and general format of this report. We hope that this report serves a useful purpose for members of the Association, all governmental financial decision makers, area students, and the general public.

Respectfully submitted,

*Bernard Ridens*

Bernard Ridens  
Executive Director

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## Taxpayers Association of Vigo County, Incorporated

### Officers Through May, 2010

Vicki Barrett	President
John Ragle	1 <sup>st</sup> Vice-President
John Hilderbrand	2 <sup>nd</sup> Vice-President
Amy Cleveland	Treasurer
Marla Ames	Secretary

### Board Members

William S. Frankel, IV	Rick Braden
Thomas E. Templeton	David Hannum
Rick Jenkins	Carolyn Toops
Brian Bauer	Charles Beckwith
Bart Douglas	Cindy Gordon
Paul Thiemann	Mark Zimmerly
Matthew McFarland	Eric McGlone
Mike Morris	Gregg Scott
James Stolt	Don Ireland
Robert Thompson	Kim Dillion
Patrick Ralston	Joe Kenworthy

## Demographics of Vigo County

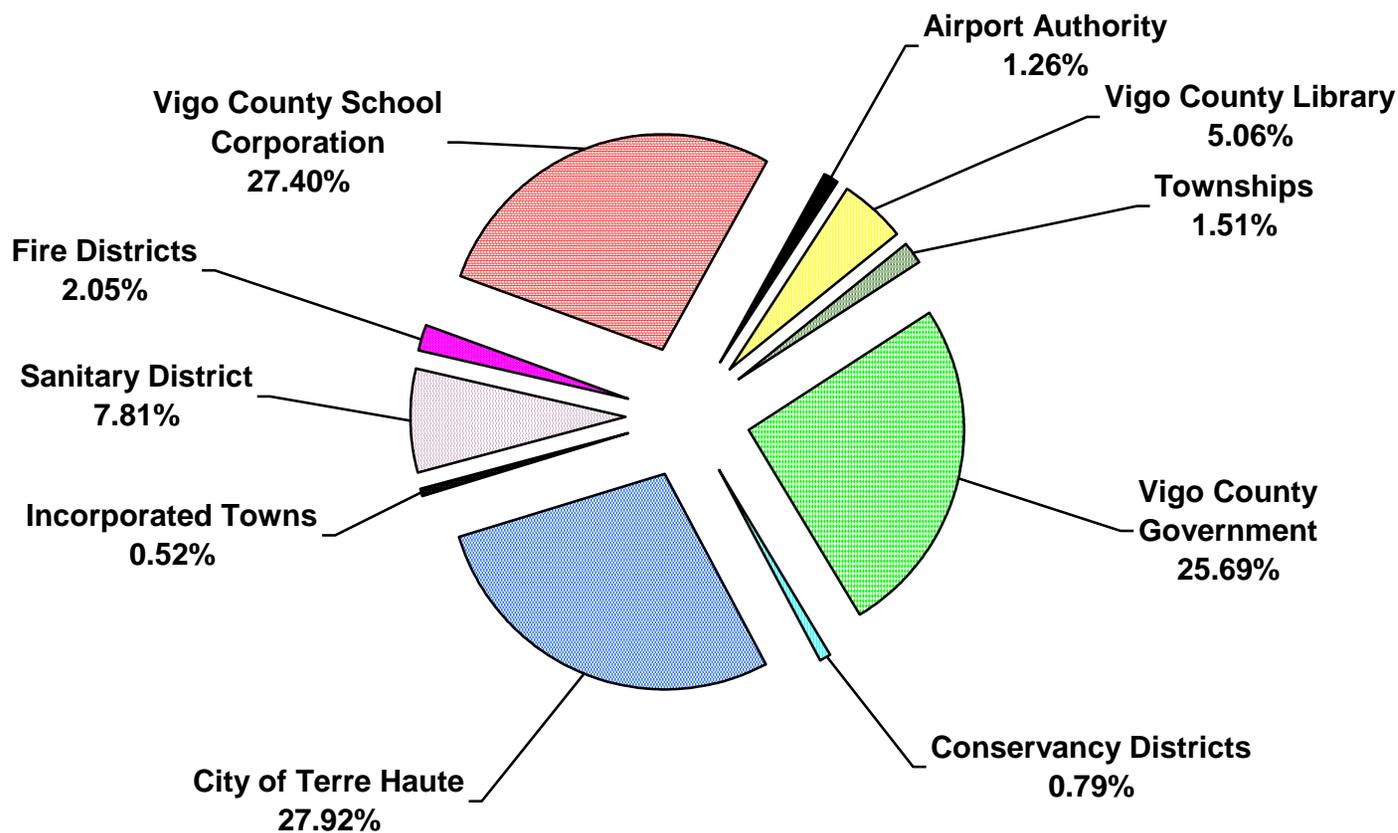
Population, 2009	105,967
Housing Units, 2009	47,706
Homeownership rate, 2000 (Owner Occupied)	61.2%
Median value of owner-occupied housing units, 2000	\$72,500
Households, 2000	40,998
Persons per household, 2000	2.38
Median household income, 2008	\$39,250
Per capita money income, 2008	\$30,071
Persons below poverty, 2008	19.7%
Unemployment rate, May, 2010	11.0%
Total employment	63,630
Average earnings per job	\$41,140
Retail sales per capita, 2002	\$22,182
Residential Building permits, 2009	103
Persons per square mile	262.75
Enrollment Vigo County School Corporation, 2009	15,988
College Enrollment 2009:	
Harrison College	322
Indiana State University	10,534
Ivy Tech State College	6,585
Rose-Hulman Institute of Technology	1,970
Saint Mary-of-the-Woods College	1,703
Total College Enrollment	21,114
Education:	
High School Graduates	81.0%
Bachelor's Degree or Higher	21.4%

# 2010 Tax \$\$\$

(for 2009 Property Taxes)

Total Gross Levy

\$98,910,803

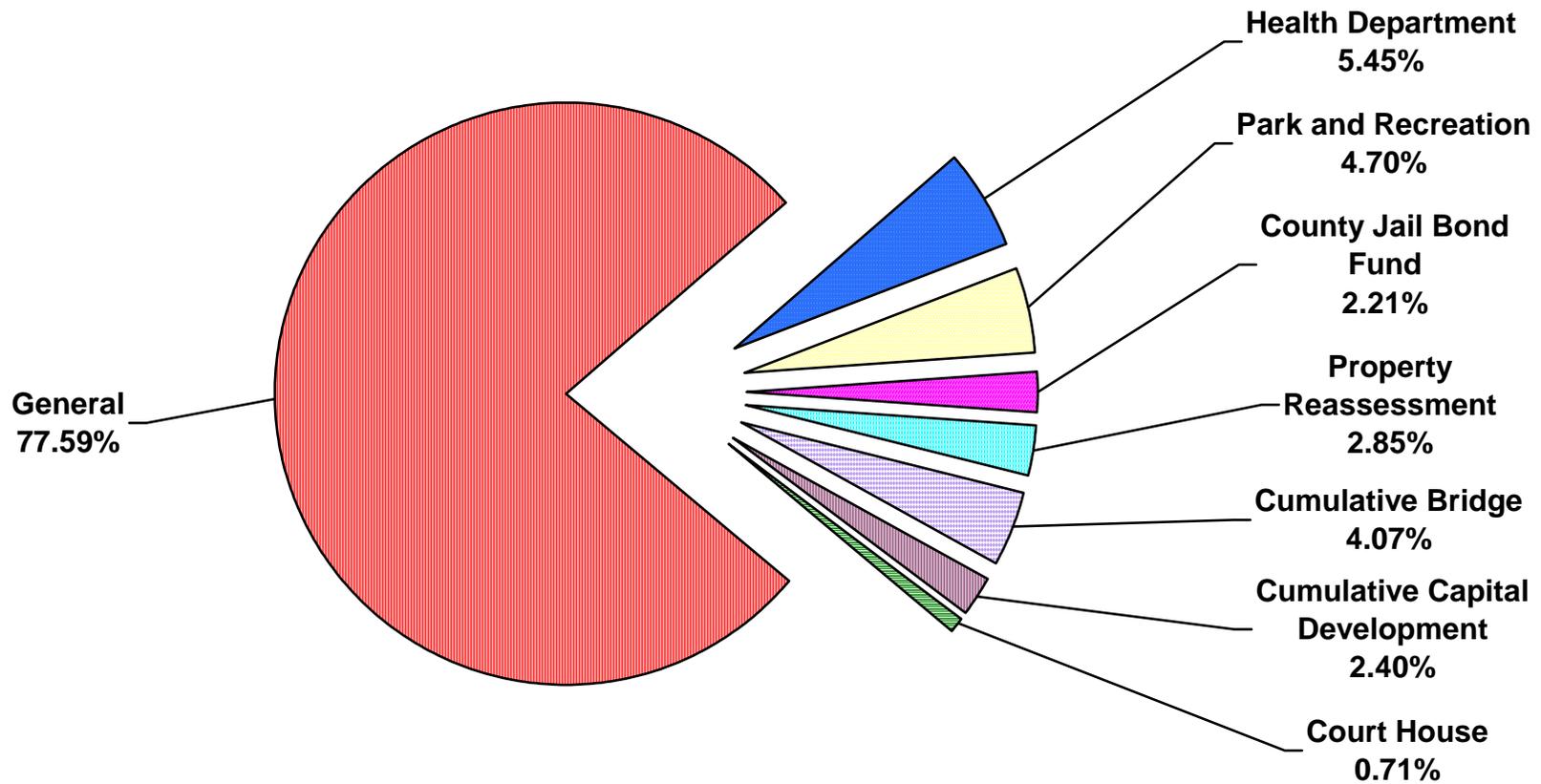


## Budget Totals by Governmental Unit

### Budget and Tax Levy Comparison

	2005	2006	2007	2008	2009	2010
<b>Vigo County Government</b>						
Budget	\$38,368,121	\$44,920,708	\$49,199,666	\$48,496,034	\$43,410,996	\$41,138,764
Tax Levy	\$24,160,699	\$26,356,577	\$29,507,336	\$27,645,613	\$25,349,846	\$25,406,923
<b>Vigo County School Corporation</b>						
Budget	\$137,239,336	\$141,406,954	\$142,992,601	\$148,587,243	\$152,367,484	\$151,286,897
Tax Levy	\$48,071,295	\$46,334,522	\$49,647,702	\$53,853,106	\$27,870,570	\$27,102,357
<b>Vigo County Library</b>						
Budget	\$5,463,678	\$5,496,316	\$5,750,783	\$5,940,421	\$6,178,000	\$6,406,586
Tax Levy	\$4,134,058	\$4,203,030	\$4,444,471	\$4,631,705	\$4,820,393	\$5,003,457
<b>Airport Authority</b>						
Budget	\$5,540,996	\$5,208,276	\$6,185,763	\$5,491,030	\$5,444,349	\$4,658,567
Tax Levy	\$1,559,467	\$1,033,591	\$1,181,241	\$1,144,871	\$1,190,837	\$1,244,551
<b>City of Terre Haute</b>						
Budget	\$44,376,162	\$46,917,568	\$51,751,888	\$56,615,452	\$52,753,416	\$53,180,071
Tax Levy	\$24,543,076	\$24,740,194	\$27,348,936	\$27,461,719	\$26,549,975	\$27,618,996
<b>Sanitary District</b>						
Budget	\$5,640,676	\$8,755,268	\$8,752,366	\$8,725,032	\$9,300,032	\$9,731,389
Tax Levy	\$4,271,161	\$7,330,394	\$7,000,751	\$8,071,997	\$7,776,807	\$7,723,942
<b>Incorporated Towns</b>						
Budget	\$1,010,962	\$1,236,251	\$1,088,286	\$1,168,643	\$1,298,797	\$1,229,525
Tax Levy	\$444,412	\$457,708	\$428,115	\$489,024	\$519,513	\$515,889
<b>Townships</b>						
Budget	\$1,871,817	\$2,252,756	\$2,196,780	\$2,194,674	\$2,161,743	\$2,550,596
Tax Levy	\$1,293,627	\$1,414,701	\$1,342,907	\$1,448,036	\$1,454,975	\$1,494,719
<b>Fire Districts</b>						
Budget	\$2,145,582	\$2,773,708	\$1,836,874	\$2,382,459	\$2,620,018	\$2,408,967
Tax Levy	\$1,626,351	\$1,404,205	\$1,433,989	\$1,729,776	\$2,002,103	\$2,023,026
<b>Conservancy Districts</b>						
Budget	\$728,683	\$728,608	\$765,954	\$770,454	\$792,379	\$826,504
Tax Levy	\$768,474	\$754,708	\$647,210	\$646,877	\$698,807	\$776,943
<b>Totals</b>						
Budget	\$242,386,013	<b>\$259,696,413</b>	\$270,520,961	<b>\$255,543,189</b>	\$276,327,214	<b>\$273,417,866</b>
Tax Levy	\$110,872,620	<b>\$114,029,630</b>	\$122,982,658	<b>\$120,113,572</b>	\$98,233,826	<b>\$98,910,803</b>

**Breakdown of the Vigo County  
2010 Levies  
(Funds Supported by Property Tax \$)  
\$25,406,923**



## Vigo County Government

### Budgets, Expenditures, Tax Levies, and Tax Rates

	2005	2006	2007	2008	2009	2010
<b>General Fund</b>						
Budget	\$24,570,444	\$25,646,173	\$26,940,725	\$28,545,706	\$28,796,242	\$26,842,485
Expenditures	\$30,412,127	\$31,435,762	\$30,949,543	\$30,040,500	\$29,096,055	XXXXXXXX
Tax Levy	\$16,870,928	\$15,706,250	\$16,395,159	\$18,398,272	\$20,201,439	\$19,714,413
Tax Rate	\$0.4587	\$0.4346	\$0.4150	\$0.4580	\$0.5666	\$0.5465
<b>Health Fund</b>						
Budget	\$1,399,862	\$1,474,160	\$1,551,251	\$1,576,389	\$1,458,190	\$1,406,780
Expenditures	\$1,401,947	\$1,433,507	\$1,530,180	\$1,589,955	\$1,365,715	XXXXXXXX
Tax Levy	\$695,140	\$1,546,773	\$1,536,799	\$1,020,341	\$1,137,356	\$1,385,240
Tax Rate	\$0.0189	\$0.0428	\$0.0389	\$0.0254	\$0.0319	\$0.0384
<b>Park and Recreation Fund</b>						
Budget	\$1,165,157	\$1,197,481	\$1,273,473	\$1,272,683	\$1,185,073	\$1,102,881
Expenditures	\$1,185,525	\$1,145,807	\$1,227,150	\$1,218,002	\$1,096,212	XXXXXXXX
Tax Levy	\$680,428	\$1,431,126	\$1,497,293	\$867,691	\$1,016,133	\$1,194,048
Tax Rate	\$0.0185	\$0.0396	\$0.0379	\$0.0216	\$0.0285	\$0.0331
<b>Jail Bond Fund</b>						
Budget	\$569,629	\$574,629	\$578,879	\$577,000	\$574,179	\$580,379
Expenditures	\$872,907	\$284,527	\$577,856	\$573,903	\$573,779	XXXXXXXX
Tax Levy	\$489,172	\$599,917	\$529,386	\$534,273	\$549,068	\$562,754
Tax Rate	\$0.0133	\$0.0166	\$0.0134	\$0.0133	\$0.0154	\$0.0156

## Vigo County Government

### Budgets, Expenditures, Tax Levies, and Tax Rates

	2005	2006	2007	2008	2009	2010
<b>Welfare and Welfare Related</b>						
Budget	\$3,959,138	\$4,842,430	\$6,230,130	\$6,225,734		
Expenditures	\$5,061,138	\$5,928,226	\$6,314,335	\$5,660,954		
Tax Levy	\$2,552,523	\$4,412,640	\$7,067,697	\$4,117,518		
Tax Rate	\$0.0694	\$0.1221	\$0.1789	\$0.1025		
<b>Property Reassessment</b>						
Budget	\$664,006	\$465,458	\$651,130	\$1,210,637	\$1,259,501	\$1,181,214
Expenditures	\$895,174	\$850,450	\$2,956,009	\$3,256,327	\$3,176,327	XXXXXXXX
Tax Levy	\$757,665	\$628,828	\$655,806	\$678,888	\$698,814	\$725,086
Tax Rate	\$0.0206	\$0.0174	\$0.0166	\$0.0169	\$0.0196	\$0.0201
<b>Cumulative Capital Development</b>						
Budget	\$1,000,000	\$1,006,298	\$1,000,000	\$603,000	\$703,000	\$703,000
Expenditures	\$1,139,858	\$1,458,089	\$2,149,607	\$603,000	\$646,196	XXXXXXXX
Tax Levy	\$647,326	\$636,056	\$675,560	\$686,922	\$609,680	\$609,650
Tax Rate	\$0.0176	\$0.0176	\$0.0171	\$0.0171	\$0.0171	\$0.0169
<b>Cumulative Bridge Fund</b>						
Budget		\$1,009,634	\$1,012,891	\$1,029,311	\$1,031,789	\$883,773
Expenditures	\$1,035,708	\$457,334	\$3,139,753	\$1,614,952	\$1,192,824	XXXXXXXX
Tax Levy	\$1,080,459	\$1,084,187	\$1,149,636	\$1,168,973	\$1,037,525	\$1,035,322
Tax Rate	\$0.0300	\$0.0300	\$0.0291	\$0.0291	\$0.0291	\$0.0287

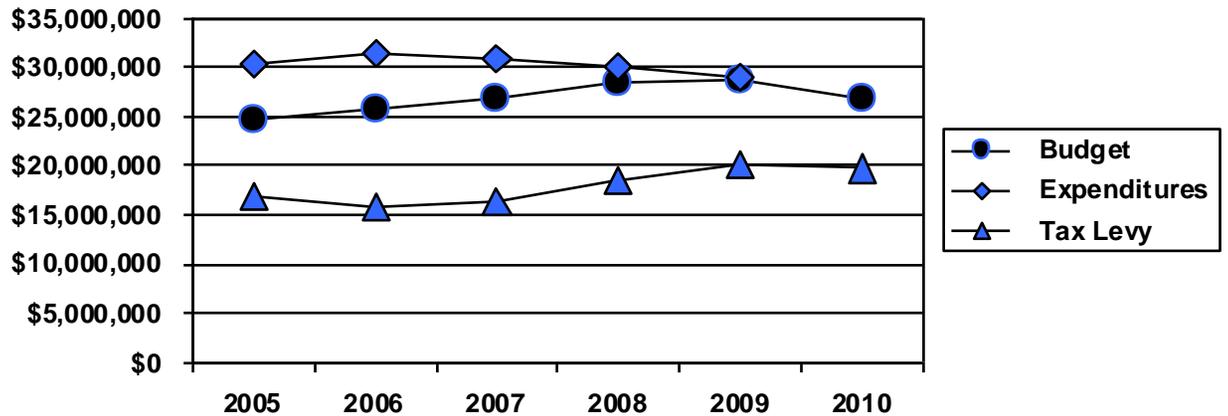
## Vigo County Government

### Budgets, Expenditures, Tax Levies, and Tax Rates

	2005	2006	2007	2008	2009	2010
<b>Local Road and Street</b>						
Budget	\$638,737	\$638,737	\$647,897	\$646,033	\$563,321	\$579,972
Expenditures	\$502,053	\$632,520	\$785,791	\$529,075	\$561,087	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
<b>Highway</b>						
Budget	\$3,782,988	\$3,315,853	\$3,315,853	\$4,116,947	\$3,564,089	\$3,397,668
Expenditures	\$3,896,949	\$3,569,645	\$4,288,919	\$4,020,104	\$3,087,653	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
<b>Children Psychiatric Residential Treatment</b>						
Budget	\$393,160	\$217,437	\$217,437	\$383,000		
Expenditures	\$507,459	\$92,994	\$168,896	\$371,874		
Tax Levy	\$364,121	\$310,800	\$0	\$172,735		
Tax Rate	\$0.0099	\$0.0086	\$0.0000	\$0.0043		
<b>EDIT</b>						
Budget	\$225,000	\$4,532,418	\$5,780,000	\$2,309,594	\$4,175,612	\$4,325,612
Expenditures	\$4,724,364	\$7,180,103	\$22,180,584	\$1,875,684	\$7,751,966	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.50 per \$100					
<b>Court House Bond</b>						
Budget					\$100,000	\$135,000
Expenditures					\$36,654	XXXXXXXX
Tax Levy					\$99,831	\$180,370
Tax Rate					\$0.0028	\$0.0050

Vigo County Government						
Budgets, Expenditures, Tax Levies, and Tax Rates						
	2005	2006	2007	2008	2009	2010
<b>Totals</b>						
Budget	\$38,368,121	\$44,920,708	\$49,199,666	\$48,496,034	\$43,410,996	\$41,138,764
Expenditures	\$51,679,960	\$54,468,964	\$76,268,623	\$51,354,335	\$48,584,468	XXXXXXXX
Tax Levy	\$24,160,699	\$26,356,577	\$29,507,336	\$27,645,613	\$25,349,846	\$25,406,923
Tax Rate	\$0.6569	\$0.7293	\$0.7469	\$0.6882	\$0.7110	\$0.7043
<b>County Assessed Valuation</b>						
	\$3,677,987,330	\$3,613,955,389	\$3,950,640,713	\$4,017,089,889	\$3,565,379,224	\$3,607,394,856

**Vigo County Government General Fund  
Budget, Expenditure, Levy Comparison**



## Vigo County Government Budgets

General – Department	2005	2006	2007	2008	2009	2010
Clerk	\$1,035,721	\$1,062,204	\$1,056,100	\$1,180,051	\$1,157,424	\$1,102,841
Auditor	\$513,375	\$469,679	\$476,409	\$464,627	\$461,872	\$422,904
Treasurer	\$287,325	\$284,578	\$313,784	\$350,138	\$405,371	\$349,559
Recorder	\$233,501	\$231,822	\$230,551	\$216,672	\$217,656	\$167,406
Sheriff	\$2,438,655	\$2,609,456	\$2,599,156	\$2,488,871	\$2,611,654	\$2,510,035
Surveyor	\$187,345	\$202,711	\$211,754	\$226,384	\$218,512	\$217,293
Coroner	\$138,288	\$139,627	\$160,568	\$162,334	\$165,459	\$155,334
Prosecutor	\$489,381	\$512,437	\$550,735	\$668,849	\$880,786	\$852,508
Voter Registration	\$156,126	\$176,836	\$192,784	\$193,720	\$205,293	\$141,113
Extension Service	\$376,690	\$386,958	\$399,424	\$411,621	\$389,430	\$373,388
Veteran's Assis. Center	\$54,951	\$56,442	\$59,121	\$60,909	\$36,960	\$36,735
Assessors - Vigo County	\$229,592	\$210,420	\$220,209	\$214,931	\$412,907	\$369,982
Fayette	\$10,115	\$10,115	\$13,400	\$14,500	\$0	
Harrison	\$265,861	\$244,876	\$237,317	\$249,171	\$243,657	\$240,302
Honey Creek	\$56,397	\$56,647	\$63,560	\$63,560	\$0	
Linton	\$12,063	\$12,063	\$14,080	\$14,500	\$0	
Lost Creek	\$41,592	\$41,842	\$44,580	\$44,860	\$0	
Nevins	\$11,652	\$11,792	\$13,900	\$14,500	\$0	
Otter Creek	\$39,086	\$39,006	\$44,860	\$44,860	\$0	
Pierson	\$10,146	\$11,286	\$13,900	\$14,500	\$0	
Prairie Creek	\$8,873	\$8,873	\$11,000	\$11,500	\$0	
Prairieton	\$9,721	\$9,721	\$11,000	\$11,500	\$0	
Riley Township	\$9,833	\$9,833	\$14,400	\$14,500	\$0	
Sugar Creek	\$40,867	\$40,967	\$44,860	\$44,860	\$0	
County Council	\$1,064,495	\$387,599	\$475,347	\$686,182	\$1,196,319	\$275,140
Board of Review	\$0	\$0	\$0			
Commissioners	\$7,551,914	\$8,095,811	\$8,514,949	\$8,305,645	\$8,445,470	\$8,018,147

## Vigo County Government Budgets

General – Department	2005	2006	2007	2008	2009	2010
Area Planning	\$251,681	\$262,475	\$283,082	\$292,072	\$265,536	\$260,854
Election Board	\$563,750	\$398,646	\$307,970	\$755,779	\$10,875	\$624,618
Public Defender	\$823,967	\$871,356	\$962,905	\$1,171,348	\$1,227,541	\$1,214,400
Data Processing	\$389,309	\$386,902	\$395,171	\$487,228	\$465,568	\$418,276
Criminal Court	\$111,169					
Vigo Superior, Circuit, and County Courts	\$1,241,267	\$1,575,294	\$1,709,690	\$1,585,413	\$1,938,871	\$1,815,279
Juv. Div. Superior Court	\$424,630	\$463,088	\$510,834	\$958,628	\$632,019	\$562,406
Adult Protective Services	\$85,450	\$84,450	\$79,450	\$111,450	\$115,237	\$115,850
Communication - Dispatch			\$271,204	\$649,446	\$657,138	\$656,838
Crime Victims Asst./Co. Portion	\$29,409	\$30,440	\$31,390	\$32,291	\$33,369	\$32,745
Weights and Measures	\$33,161	\$35,052	\$36,915	\$38,628	\$50,000	\$48,198
Court House/Building Maintenance	\$519,260	\$570,747	\$611,094	\$623,792	\$577,476	\$559,907
Building Inspector	\$96,405	\$93,925	\$105,141	\$181,405	\$166,304	\$160,754
Emergency Management	\$134,399	\$143,648	\$136,831	\$153,875	\$157,070	\$148,285
Jail	\$2,664,852	\$2,796,183	\$2,789,876	\$3,123,524	\$3,141,325	\$2,772,369
Juvenile Center	\$630,551	\$1,192,081	\$1,199,686	\$748,078	\$758,738	\$763,253
Drainage Board	\$5,520	\$5,520	\$5,520	\$5,520	\$5,520	\$5,520
County Highway		\$80,475		\$0	\$74,526	\$74,526
Group Homes	\$672,873	\$703,444	\$750,859	\$743,142	\$717,267	\$696,669
Human Resources			\$73,404	\$82,184	\$75,887	\$73,037
Prosecutor's Title IV-D	\$419,535	\$445,771	\$474,771	\$479,458	\$513,218	\$508,178
Redevelopment	\$0					
Soil Water Conservancy	\$79,340	\$81,892	\$88,746	\$92,017	\$99,288	\$97,836
Air Pollution Control	\$120,351	\$101,183	\$128,438	\$56,683	\$64,699	
<b>County General Sub-Total</b>	<b>\$24,570,444</b>	<b>\$25,646,173</b>	<b>\$26,940,725</b>	<b>\$28,545,706</b>	<b>\$28,796,242</b>	<b>\$26,842,485</b>

## Vigo County Government Budgets

Fund	2005	2006	2007	2008	2009	2010
<b>County General Sub-Total</b>	\$24,570,444	\$25,646,173	\$26,940,725	\$28,545,706	\$28,796,242	\$26,842,485
Health Department	\$1,399,862	\$1,474,160	\$1,551,251	\$1,576,389	\$1,458,190	\$1,406,780
Park and Recreation	\$1,165,157	\$1,197,481	\$1,273,473	\$1,272,683	\$1,185,073	\$1,102,881
County Jail Bond Fund	\$569,629	\$574,629	\$578,879	\$577,000	\$574,179	\$580,379
Property Reassessment	\$664,006	\$465,458	\$651,130	\$1,210,637	\$1,259,501	\$1,181,214
Welfare Family & Children	\$3,959,138	\$4,842,430	\$6,230,130	\$6,225,734	\$0	\$0
Cumulative Bridge		\$1,009,634	\$1,012,891	\$1,029,311	\$1,031,789	\$883,773
Cumulative Capital Development	\$1,000,000	\$1,006,298	\$1,000,000	\$603,000	\$703,000	\$703,000
Children Psychiatric Residential Treatment	\$393,160	\$217,437	\$217,437	\$383,000	\$0	\$0
Court House					\$100,000	\$135,000
<b>Budgets with \$0 Levy</b>						
Highway Fund	\$3,782,988	\$3,315,853	\$3,315,853	\$4,116,947	\$3,564,089	\$3,397,668
Local Road and Street EDIT	\$638,737	\$638,737	\$647,897	\$646,033	\$563,321	\$579,972
	\$225,000	\$4,532,418	\$5,780,000	\$2,309,594	\$4,175,612	\$4,325,612
<b>Total DLGF Approved Vigo County Budgets</b>	<b>\$38,368,121</b>	<b>\$44,920,708</b>	<b>\$49,199,666</b>	<b>\$48,496,034</b>	<b>\$43,410,996</b>	<b>\$41,138,764</b>

## Vigo County Government Salary Data 2010

Adult Protective Services Director	\$40,500
Air Pollution Permit Writer	\$36,301
Air Pollution Inspectors (1)	\$36,301
Air Pollution Office Manager	\$27,001
Area Planning Executive Director	\$42,994
Area Planning Assistant Director	\$35,722
County Assessor	\$43,587
County Chief Deputy Assessor	\$35,907
County Auditor	\$43,587
County Chief Deputy Auditor	\$39,920
Building Commissioner	\$37,862
Clerk	\$43,587
Chief Deputy Clerk	\$40,249
Commissioners (3)	\$46,701
Commissioners / Council Secretary	\$37,017
Commissioners Office - County Maintenance	\$37,020
Commissioners Office - County Attorney	\$30,932
Coroner	\$43,587
Councilman (7)	\$11,956; \$12,315
Judge Superior and Circuit Courts and Magistrate (County Contribution) (7)	\$5,000
Judge Juvenile Division	\$46,259
Chief Adult Probation Officer	\$64,025
Adult Probation Officers (6)	\$40,447 - \$53,833
Courts Computer Systems Administrator	\$47,094
Information Services Director	\$41,408
Systems Analyst	\$45,088
Programmer	\$41,276
Drug Court Coordinator	\$34,554
Group Homes Director	\$49,874
Group Homes Treatment Director	\$30,720
Group Homes Treatment Director	\$30,720

## Vigo County Government Salary Data 2010

Harrison Township Assessor	\$39,436
Jail Administrator	\$36,137
Juvenile Court Chief Probation Officer	\$61,333
Juvenile Court Probation Officers (6)	\$31,505 - \$53,833
Prosecutor (County portion only)	\$5,000
Chief Deputy Prosecutor (County portion only)	\$5,000
Deputy Prosecutor (9)	\$26,728 - \$56,560
Chief Public Defender	\$69,784
	1 full @\$54,266
	12 full @\$43,413
	4 part @\$30,616
	4 part @\$21,707
Public Defenders (13 full time; 8 part time)	
Recorder	\$43,587
Chief Deputy Recorder	\$34,313
Sheriff	\$130,647
Chief Deputy Sheriff	\$47,741
Sheriff's Deputies and Officers (36)	\$26,818 - \$41,651
Sheriff Dept. – Matron	\$36,758
Crime Victim's Assistance - Director	\$29,206
Soil and Water District Director	\$31,744
Surveyor	\$43,587
Chief Deputy Surveyor	\$37,020
Deputy Prosecutor Title IV-D Program	\$51,510
Treasurer	\$43,587
Chief Deputy Treasurer	\$34,870
Weights and Measures Inspector	\$42,000
Health Commissioner - Board of Health	\$47,094
Health Department Director Nurse	\$36,583
Health Department Nurses (3)	\$32,172 - \$34,766
Health Department Environmentalists, Vector Control, and Investigators (10)	\$28,713 - \$39,145
Superintendent of Highway Department	\$43,067
Engineer Highway Department	\$70,399

## Vigo County Government Salary Data 2010

Assistant Superintendent Highway Department	\$35,907
Superintendent of Park and Recreation	\$48,560
Asst. Superintendent of Park and Recreation	\$38,628
Board of Registration (2)	\$29,536 - \$36,097
Veteran's Assistance Center Service Officer	\$32,940
Alcohol and Drug Director	\$55,688
County Council Fiscal Analyst	\$31,307
Emergency Management Director	\$38,399
Juvenile Detention Center Executive Director	\$50,095
Terre Haute Convention and Tourism Director	\$71,848
Terre Haute Convention and Tourism Assistant Director	\$50,215
Human Resources	\$44,954

## Vigo County Government Budget Narrative

Vigo County's total budget, levy, and tax rate saw a decrease for 2010 as compared to 2009. The total tax levy for Vigo County Government decreased from \$25,349,846 to 25,406,923, a decrease of \$57,077, or 0.23%. The corresponding tax rate showed a similar decrease with a change from \$0.7110 to \$0.7043, decreasing \$0.0067, or 0.94%. The budget decreased by \$2,272,232 to \$41,138,764. Welfare-related levies were eliminated in 2009 and these funds are still totally supported by the state.

The total levy for the General Fund, Health Fund, and the Park and Recreation Fund is regulated by the state. In 2010, the General Fund budget, levy, and rate all decreased. The budget decreased from \$28,796,242 to \$26,842,485, a decrease of \$1,953,757, or 6.78%. The levy decreased by \$487,026, or 2.41%, and the rate was reduced from \$0.5666 to \$0.5465, for a decrease of \$0.0201, a reduction of 3.55%. The departments making major budget reductions were the County Council (reduction of 77.00%), Recorder (23.09%), Voter Registration (31.26%), and Air Pollution Control (100.00%), with the elimination of this

department. The only increase of any proportion was that of the Election Board which returned to a budget of \$624,618, after a minimal budget in 2009 of \$10,875.

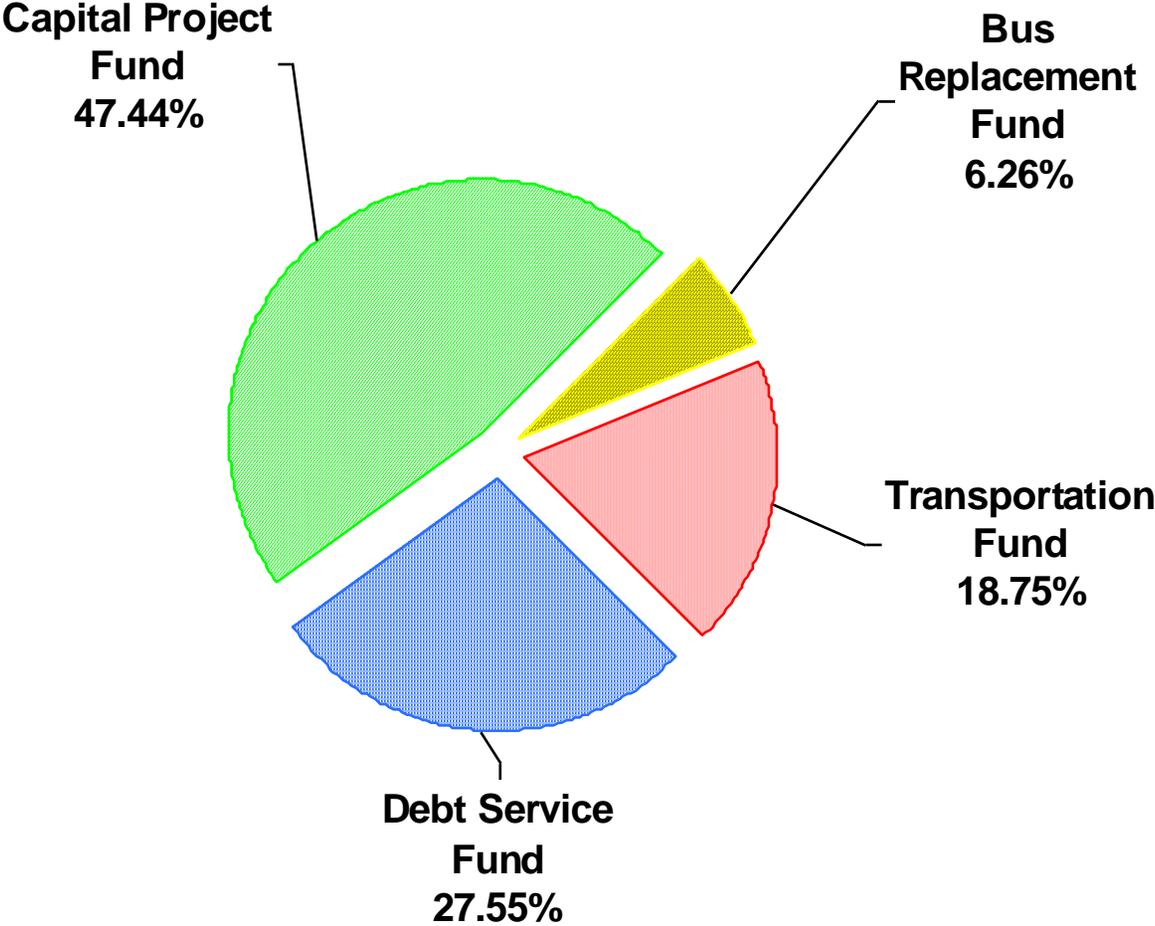
Both the Health and the Park and Recreation funds saw small decreases in their budgets, with significant increases in their levies and rates. The Health department levy was increased \$247,884, to \$1,385,240, an increase of 21.79%. The rate increased from \$0.0319 to \$0.0384, an increase of 20.38%. Its budget was reduced by 3.53%. The Park and Recreation Fund showed a 6.94% decrease in its budget, but a 17.51% increase in its levy, increasing from \$1,016,133 to \$1,194,048, an increase of \$177,915, with a rate increase of 16.14%. The rate was raised to \$0.0331. The Property Reassessment Fund budget was decreased by 6.22% to \$1,181,214, the levy increased 3.76% to \$725,086, and the rate increased 2.55% to \$0.0201. The state orders the levy amount for reassessment.

The Cumulative Capital Development and Cumulative Bridge Funds are rate-driven with the certified levy rate set by the state. The rate for each decreased slightly. The Cumulative Capital Development fund budget remained constant at \$703,000. The rate was reduced to \$0.0169, a 1.17% reduction, with the levy reduced by a mere \$30 to \$609,650. The Cumulative Bridge Fund budget decreased from \$1,031,789 to \$883,773, a reduction of \$148,016, or 14.35%. The levy also saw a reduction of \$2,203, settling at \$1,035,322. The rate was reduced by \$0.0004 to \$0.0287 from \$0.0291, a reduction of 1.37%.

The County Jail Bond Fund and the Court House Fund each saw an increase in budget, levy, and rate. The Jail Bond Fund budget increased 1.08% to \$580,379, the levy increased 2.49% to \$562,754, and the rate increased 1.30% to \$0.0156. The Court House Fund budget increased 35.00% to \$135,000, the levy increased 80.68% to \$180,370 from \$ 99,831, and the rate increased 78.57%, an increase of \$0.0022, for a rate of \$0.0050. The EDIT budget increased by \$150,000. EDIT funds are collected through CEDIT (County Economic Development Income Tax) at a rate of 0.50%. A major portion of the EDIT money for 2010 was directed into the Canal Road Project, with the remainder funding various projects within the EDIT budget. Other funds not supported by property tax dollars are the Local Road and Street Fund and the Highway Fund. The Local Road and Street Fund had a 2.96% increase in its budget, from \$563,321 to \$579,972, and the Highway fund showed a decrease of 4.67%, decreasing by \$166,421, from \$3,564,089 to \$3,397,668.

CAGIT funds, amounting to \$5,131,393, were used to reduce property tax with all dedicated to the General Fund. This, of course, reduces the levy necessary to maintain the fund. The county net assessed valuation increased from \$3,565,379,224 to \$3,607,394,856, an increase of \$42,015,632, or 1.18%.

**Breakdown of the Vigo County  
School Corporation  
Total Levy – 2010  
\$27,102,357**



## Vigo County School Corporation

### Budgets, Expenditures, Tax Levies, and Tax Rates

	2005	2006	2007	2008	2009	2010
<b>General Fund</b>						
Budget	\$107,795,883	\$110,405,317	\$110,225,583	\$111,659,783	\$115,250,000	\$0
Expenditures	\$97,395,737	\$96,303,013	\$99,290,710	\$103,949,694	\$108,139,708	XXXXXXXX
Tax Levy	\$24,477,006	\$22,186,072	\$24,233,230	\$24,990,316	\$1,237,187	\$0
Tax Rate	\$0.6655	\$0.6139	\$0.6134	\$0.6221	\$0.0347	\$0.0000
<b>Transportation</b>						
Budget	\$5,100,984	\$5,156,849	\$5,590,174	\$5,717,193	\$5,838,696	\$5,825,815
Expenditures	\$5,047,056	\$5,011,808	\$5,230,250	\$5,740,770	\$5,629,528	XXXXXXXX
Tax Levy	\$3,979,582	\$4,307,835	\$4,590,645	\$4,756,234	\$4,934,485	\$5,082,819
Tax Rate	\$0.1082	\$0.1192	\$0.1162	\$0.1184	\$0.1384	\$0.1409
<b>Debt Service Fund</b>						
Budget	\$8,763,000	\$8,967,932	\$8,756,500	\$8,844,527	\$8,672,955	\$8,537,737
Expenditures	\$8,382,663	\$8,503,841	\$8,738,832	\$8,538,283	\$8,272,569	XXXXXXXX
Tax Levy	\$7,863,537	\$7,968,772	\$6,739,793	\$8,190,846	\$7,273,374	\$7,467,307
Tax Rate	\$0.2138	\$0.2205	\$0.1706	\$0.2039	\$0.2040	\$0.2070
<b>Capital Project Fund</b>						
Budget	\$13,387,548	\$15,972,511	\$16,233,675	\$19,672,222	\$20,063,273	\$19,757,955
Expenditures	\$12,653,945	\$14,036,834	\$11,930,225	\$14,840,875	\$15,147,706	XXXXXXXX
Tax Levy	\$10,371,924	\$11,738,127	\$12,863,286	\$14,075,883	\$12,863,888	\$12,856,755
Tax Rate	\$0.2820	\$0.3248	\$0.3256	\$0.3504	\$0.3608	\$0.3564

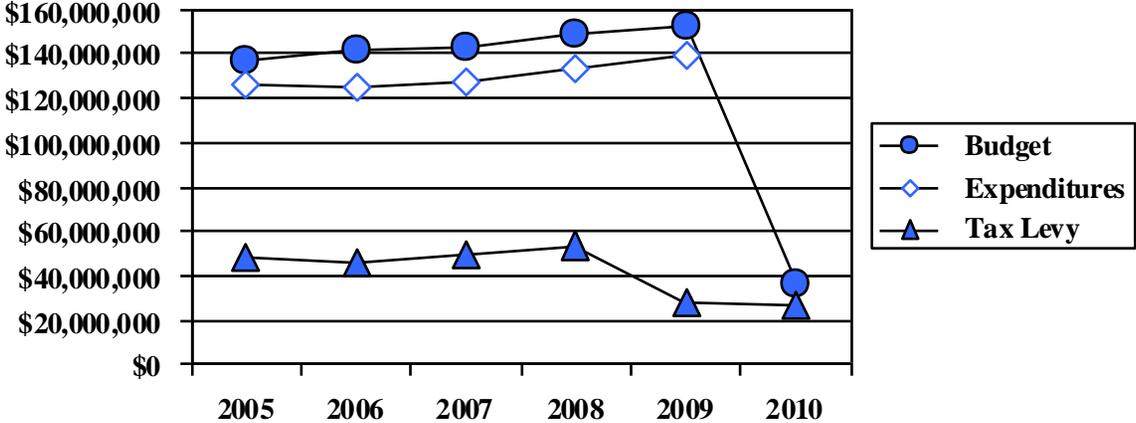
## Vigo County School Corporation

### Budgets, Expenditures, Tax Levies, and Tax Rates

	2005	2006	2007	2008	2009	2010
<b>Pre-School Special Education Fund</b>						
Budget	\$631,921	\$722,491	\$675,321	\$698,518	\$686,160	\$0
Expenditures	\$676,500	\$687,875	\$668,250	\$687,500	\$694,007*	XXXXXXXX
Tax Levy	\$84,594	\$83,121	\$82,963	\$84,359	\$0	\$0
Tax Rate	\$0.0023	\$0.0023	\$0.0021	\$0.0021	\$0.0000	\$0.0000
<b>Bus Replacement Fund</b>						
Budget	\$1,560,000	\$181,854	\$1,511,348	\$1,995,000	\$1,856,400	\$1,915,390
Expenditures	\$1,529,633	\$228	\$1,502,757	\$98,708	\$1,855,323	XXXXXXXX
Tax Levy	\$1,294,652	\$50,595	\$1,137,785	\$1,755,468	\$1,561,636	\$1,695,476
Tax Rate	\$0.0352	\$0.0014	\$0.0288	\$0.0437	\$0.0438	\$0.0470
<b>Total of Funds</b>						
Budget	\$137,239,336	\$141,406,954	\$142,992,601	\$148,587,243	\$152,367,484	\$36,036,897
Expenditures	\$125,685,534	\$124,543,599	\$127,361,024	\$133,855,830	\$139,738,841	XXXXXXXX
Tax Levy	\$48,071,295	\$46,334,522	\$49,647,702	\$53,853,106	\$27,870,570	\$27,102,357
Tax Rate	\$1.3070	\$1.2821	\$1.2567	\$1.3406	\$0.7817	\$0.7513
<b>County Assessed Valuation</b>						
	<b>\$3,677,987,330</b>	\$3,613,955,389	<b>\$3,950,640,713</b>	\$4,017,089,889	<b>\$3,565,379,224</b>	\$3,607,394,856

\*Includes \$25,757 transfer to General Fund to close fund

**Vigo County School Corporation Funds  
Budget, Expenditure, Levy Comparison**



<b>Vigo County School Corporation Lease Rental Schedule</b>			
<b>Schools</b>	<b>Total Lease Rental Payments Remaining</b>	<b>Date Re-Financed</b>	<b>Maturity Date</b>
Riley Elementary Sarah Scott Middle School	\$25,081,000	2005	2018
Honey Creek Middle School North Vigo /South Vigo High Schools Franklin, Consolidated, and Fayette	\$50,104,000	2007	2026

## Vigo County School Corporation Enrollment

School Year	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
<b>Grade Category</b>						
<b>Pre-Kindergarten</b>	93	219	200	121	12	162
<b>Kindergarten</b>	1133	1212	1292	1248	1217	1257
<b>Grade 1 – Grade 5</b>	6649	6191	6105	6144	6161	6170
<b>Grade 6 – Grade 8</b>	3831	3938	3818	3662	3598	3532
<b>Grade 9 – Grade 12</b>	4839	4860	5063	5028	4983	5027
<b>Total Enrollment</b>	16545	16420	16478	16203	15971	16150
<b>Number Receiving Diplomas</b>	893	894	879	978	952	1068*

Data Source: <http://ideanet.doe.state.in.us> and VCSC

\*Not certified by IDOE at this time

## Vigo County School Corporation Salary Data 2010

Board Members (7 members)	\$2,000	Accounting Supervisor/Department Treasurer	\$74,692
School Attorney - Hourly rate	\$150	Risk Manager	\$62,245
Superintendent	\$137,097	Payroll Manager	\$51,785
Deputy Superintendent	\$118,174	Transportation Supervisor	\$76,017
Executive Director Secondary Education	\$108,592	Executive Secretary	\$56,118
Executive Director Elementary Education	\$108,592	Teachers and School Nurses	
Chief Financial Officer	\$108,592	BA/BS Degree	\$32,859 - \$49,840
Human Resources Director	\$108,592	BA/BS + 18 Degree	\$33,369 - \$53,977
Student Services Director	\$108,592	BA/BS + 36 Degree	\$33,881 - \$58,113
Technology Director	\$108,592	BA/BS + 66 Degree	\$37,826 - \$66,922
Coordinators – Curriculum, Career Technology,		MA/MS Degree	\$34,553 - \$63,561
Title I (7 positions)	\$85,479 - \$98,746	30 Semester Hours Beyond Masters	\$37,826 - \$66,922
High School Principals	\$85,479 - \$98,746	Doctorate	\$41,113 - \$70,208
Director Facility Support and Transportation	\$98,108	Outreach Social / Community Workers	\$20.97 - \$26.79
Student Services Assistant	\$95,481	Daycare Supervisor	\$14.04
College and Career Preparation Manager	\$50,384	Vocational Resource Asst. - Hourly Rate	\$9.37 - \$10.98
Food Service Supervisor	\$78,981	Building Trades Assistants - Hourly Rate	\$13.40 - \$17.64
High School Assistant Principals	\$77,353 - \$91,804	Admin. Clerical Employees - Hourly Rate	\$11.17 - \$17.35
McLean High School Principal	\$94,174	School Secretaries	\$10.96 - \$16.37
Business Supervisor	\$73,066	Fireman / Custodian - Hourly Rate	\$12.81 - \$13.78
Middle School Principals	\$76,759 - \$91,077	Custodian	\$12.13 - \$13.77
Middle School Assistant Principals	\$72,108 - \$85,392	Stockroom Delivery - Hourly Rate	\$13.57 - \$14.48
Washington Alternative Principal (225 days)	\$95,043	Warehouseman	\$16.26 - \$17.37
High School Athletic Directors	\$70,850 - \$83,857	Maintenance Assistant - Hourly Rate	\$9.53 - \$10.28
Elementary Principals	\$70,327 - \$83,214	Mechanic / Maintenance	\$16.80 - \$18.11
AS 400 Systems Manager	\$58,194	Food Services Personnel - Hourly Rate	\$9.76 - \$11.03
Benefits Manager	\$65,211	Bus Drivers - Daily Route Rates	\$77.30 - \$80.22
Data Processing (3 positions)	\$58,195	Cafeteria Manager - Hourly Rate	\$12.74 - \$16.59
K-12 Records Manager/Desktop Applications		Substitute Teacher – (Kelly Services)/Day	\$65.00
Specialist	\$48,654	Education Assistant - Hourly Rate	\$9.39 - \$11.78
District Student Manager	\$44,231	Health Asst. (High School) - Hourly Rate	\$10.22 - \$11.42
Network Manager	\$76,272	Health Assistant (Elementary, Middle School) –	
Internet Systems Manager	\$69,085	Hourly Rate	\$9.39 - \$11.78
		Bus Attendant	\$54.13

## Vigo County School Corporation Budget Narrative

The Vigo County School Corporation (VCSC) ended 2009 in a strong financial position due to the continued emphasis on fiscal responsibility and cost conservation. However, the VCSC started off the 2010 calendar year with news from the State that major reductions in school funding would be necessary due to shortfalls in state revenues. The \$298.4 million cut in school funding included an approximate \$4.5 million reduction for Vigo County Schools. As budgets had already been approved and staff had been in place since the beginning of the school year, the administrative team intensified its efforts to conserve and reduce costs throughout the calendar year 2010 and beyond.

Led by the Board of School Trustees and Superintendent Danny Tanoos, the school corporation initiated an early retirement incentive program for teaching/administrative personnel in an effort to reduce payroll and related expenditures. Additionally, the staff was encouraged to provide input on other areas of cost reduction or conservation. The current cost conservation plan is a constant work in progress and is revisited continuously to insure adherence to cost conservation initiatives that have been adopted. The savings realized through the cost conservation program will provide some stability to the General Fund and enable the school corporation to continue as a leader in educational programming.

For 2010, the total budgets for the VCSC were approved in the amount of \$151,286,897. The total property tax levy to support the budget was approved at \$27,102,357. The overall school tax rate for 2010 was placed at \$0.7513, which was a 3.89% decrease from 2009.

The approved 2010 General Fund budget was \$115,250,000. The General Fund accounts for costs associated with the instruction of students and the operation of the schools and other facilities. Salaries and benefits account for approximately 90% of the General Fund budget. In 2010, the General Fund will be completely supported by the state as the excess levy appeal granted in 2009 was eliminated. The elimination of the excess levy appeal decreases the local tax levy by \$1,237,187 with a tax rate reduction of \$0.0347.

The School Corporation's Transportation Fund accounts for all costs associated with transporting students. This includes the salaries of the bus drivers and the fuel and maintenance for the fleet of 195 buses. The

Transportation Fund budget for 2010 totals \$5,825,815. The 2010 tax levy for this fund is \$5,082,819, for an increase of \$148,334, or 3% over the 2009 levy. The tax rate for 2010 increased from \$0.1384 to \$0.1409 for 2009.

The Bus Replacement Fund is used for the purchase of school buses. The school corporation is required to adopt a 12-year bus replacement plan each year. In 2010, the corporation anticipated replacement of 17 buses. The tax levy for 2010 increased from \$1,561,636 to \$1,695,476, an increase of \$133,840 with a tax rate increase from \$0.0438 to \$0.0470.

The Debt Service Fund accounts for the long-term debt of the school corporation. The Debt Service budget for 2010 was \$8,537,737, for a decrease of \$135,218 from 2009. Even though the budget decreased, the tax levy and rate increased. The tax levy increased \$193,933 and the tax rate increased by \$0.0030, for a new rate of \$0.2070. The Debt Service Fund levy includes \$10,955 of unreimbursed textbook rental fees that were due from the state. The legislature allowed school corporations to recover these shortfalls from local taxpayers starting in 2006. An appropriation for interest on temporary loans is also included in the Debt Service Fund budget. This appropriation is included again as delays in the property tax billing and collection cycle may continue in 2009.

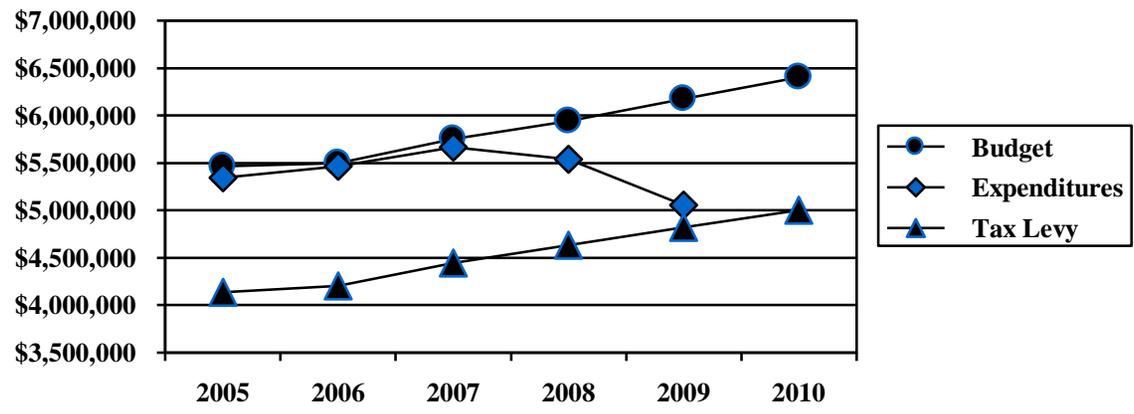
The Capital Projects Fund is used for a wide variety of capital needs. This includes renovation and major maintenance projects, capital leases of equipment, purchases of equipment, and the salaries/benefits for skilled craft employees. The Capital Projects Fund is supported by a three-year plan that must be reviewed and adopted annually, with the first year of the plan becoming the budget for the subsequent year. The budget for 2010 totals \$19,757,955, which is down \$305,318 from the 2009 budget. The tax levy decreased by 0.06%, and the tax rate was reduced from \$0.3608 to \$0.3564, a decrease of \$0.0044, or 1.22%. The CPF is a rate-limited fund with the maximum rate for schools adjusted each year based on changes in the county assessed value. The legislature granted schools the ability to move a portion of their utility expense and/or property casualty insurance to the Capital Projects Fund in 2004 because increases in these items had financially devastated some corporations. This provision was extended through 2009 by legislative action and was utilized by the VCSC for the first time in 2006 for \$1.5 million, \$2.25 million in 2007, and \$3,286,000 in 2008 and beyond.

## Vigo County Public Library

### Budgets, Expenditures, Tax Levies, and Tax Rates

	2005	2006	2007	2008	2009	2010
<b>General Fund</b>						
Budget	\$5,463,678	\$5,496,316	\$5,750,783	\$5,940,421	\$6,178,000	\$6,406,586
Expenditures	\$5,341,211	\$5,461,717	\$5,522,999	\$5,538,435	\$5,058,023	XXXXXXXX
Tax Levy	\$4,134,058	\$4,203,030	\$4,444,471	\$4,631,705	\$4,820,393	\$5,003,457
Tax Rate	\$0.1124	\$0.1163	\$0.1125	\$0.1153	\$0.1352	\$0.1387
<b>Capital Projects Fund</b>						
Budget	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$82,900	\$143,877	\$0	\$0	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
<b>Total of Funds</b>						
Budget	\$5,463,678	\$5,496,316	\$5,750,783	\$5,940,421	\$6,178,000	\$6,406,586
Expenditures	\$5,341,211	\$5,544,617	\$5,666,876	\$5,538,435	\$5,058,023	XXXXXXXX
Tax Levy	\$4,134,058	\$4,203,030	\$4,444,471	\$4,631,705	\$4,820,393	\$5,003,457
Tax Rate	\$0.1124	\$0.1163	\$0.1125	\$0.1153	\$0.1352	\$0.1387
<b>County Assessed Valuation</b>						
	<b>\$3,677,987,330</b>	\$3,613,955,389	<b>\$3,950,640,713</b>	\$4,017,089,889	<b>\$3,565,379,224</b>	\$3,607,394,856

## Vigo County Public Library General Fund Budget, Expenditure, Levy Comparison



## Vigo County Public Library Circulation Statistics

	2008	2009
<b>Reference Transactions</b>		
Main	115,740	132,265
Branches*	84,504	27,881
West Branch Only	15,991	15,580
<b>Total</b>	<b>200,244</b>	<b>160,146</b>
<b>Annual Number of Visits</b>		
Main	449,880	541,319
Branches*	307,566	79,716
West Branch only	41,427	36,146
<b>Total</b>	<b>757,446</b>	<b>621,035</b>
<b>Outreach Deliveries</b>		
Main Outreach (adult & youth)	1,783	1,582**

**\*3 branch locations (East, North, & South) closed early in 2009; only West Branch statistics for 2009 are for 12 month period**

**\*\*Decrease from 2008 due to change in delivery schedule from bi-weekly to monthly to reduce gasoline costs**

## Vigo County Public Library Salary Data 2010

Position	Salary
Director	\$86,042
Administrative Coordinator	\$69,339
Community Services Coordinator	\$53,055
Reference and Services Coordinator	\$64,911
Youth Services Coordinator	\$53,055
Cataloger (3)	\$35,907 - \$48,720
Archives Librarian (1)	\$40,660
Branch Managers (1)	\$38,005
Outreach Services Librarian	\$37,698
Reference Librarians (6)	\$36,870 - \$57,100
Lifelong Learning Center (4/5 hours)	\$30,867
Special Collections Librarian	\$53,355
School Liaison Librarian	\$37,698
Systems Librarian	\$41,199
Administrative Assistant	\$51,479
Business Office Manager	\$47,500
HR Specialist	\$50,440
Maintenance Supervisor	\$42,263
Young Peoples Assistant Librarians (3)	\$26,000 - \$31,268
Other Staff – Salaried (30)	\$23,000 - \$51,000
Other Staff – Hourly (2) (Class E)	\$8.50 - \$11.00
Other Staff – Hourly (9) (Class D)	\$8.00 - \$12.00
Other Staff – Hourly (6) (Class C)	\$8.25 - \$11.32
Other Staff – Hourly (2) (Class B)	\$11.32 - \$14.08
Other Staff – Hourly (2) (Class A)	\$21.00 - \$24.52

## Vigo County Public Library Budget Narrative

Due to property tax reform issues stable funding sources for the Vigo County Public Library still remains the critical issue. Due to the closing of three shopping center branch locations in Vigo County in 2009 the Vigo County Public Library continued to see traffic and usage statistics increase. Demand for high speed Internet services and access to downloadable audio and video content continue to be popular in-demand services. The Vigo County Public Library resumed efforts to strengthen the technology infrastructure of the library with the purchase and installation of upgrades to the internal network switches and replacements for aging Internet and storage servers. The Vigo County Public Library joined with the Indiana State University, Rose-Hulman Institute of Technology, and St. Mary-of-the-Woods College libraries to form the library consortia of Vigo County to allow patrons to see the catalogs of all four institutions. The Vigo County Public Library continued the pursuit of grant funds to provide financing for projects regarding early childhood literacy (Mother Goose on the Loose) and school age tutoring (Sycamore Readers). The Vigo County Public Library will also pursue federal grant funds to build a new facility in West Terre Haute in conjunction with the Wabashiki wetlands observatory project.

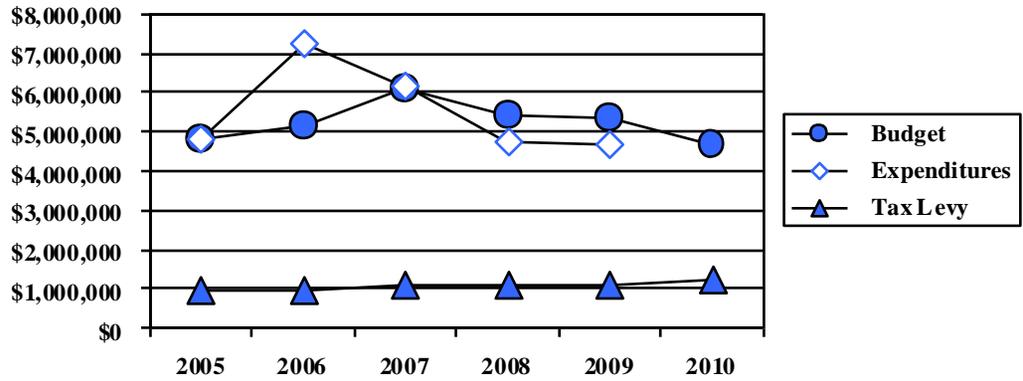
The Library Operating fund saw an increase from \$6,178,000 for 2009 to \$6,406,586 for 2010. This is a difference of \$228,586, or 3.70%. The tax levy increased from \$4,820,393 to \$5,003,457, an increase of \$183,064, or 3.80%. The tax rate increased from \$0.1352 to \$0.1387. This was an increase of \$0.0035, or 2.59%. The Capital Projects fund continued to have a \$0 budget.

## Terre Haute International Airport

### Budgets, Expenditures, Tax Levies, and Tax Rates

	2005	2006	2007	2008	2009	2010
<b>Airport Bond</b>						
Budget	\$623,335	\$0	\$0	\$0	\$0	\$0
Expenditures	\$623,085	\$0	\$0	\$0	\$0	XXXXXXX
Tax Levy	\$525,952	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0143	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
<b>Airport General</b>						
Budget	\$4,834,530	\$5,123,376	\$6,099,363	\$5,401,030	\$5,361,331	\$4,575,549
Expenditures	\$4,811,598	\$7,238,954	\$6,073,448	\$4,759,733	\$4,575,549	XXXXXXX
Tax Levy	\$952,599	\$954,084	\$1,098,278	\$1,060,512	\$1,115,964	\$1,168,796
Tax Rate	\$0.0259	\$0.0264	\$0.0278	\$0.0264	\$0.0313	\$0.0324
<b>Airport Cumulative Building</b>						
Budget	\$83,131	\$84,900	\$86,400	\$90,000	\$83,018	\$83,018
Expenditures	\$60,259	\$84,900	\$86,400	\$90,000	\$83,018	XXXXXXX
Tax Levy	\$80,916	\$79,507	\$82,963	\$84,359	\$74,873	\$75,755
Tax Rate	\$0.0022	\$0.0022	\$0.0021	\$0.0021	\$0.0021	\$0.0021
<b>Total of Funds</b>						
Budget	\$5,540,996	\$5,208,276	\$6,185,763	\$5,491,030	\$5,444,349	\$4,658,567
Expenditures	\$5,494,942	\$7,323,854	\$6,159,848	\$4,849,733	\$4,658,567	XXXXXXX
Tax Levy	\$1,559,467	\$1,033,591	\$1,181,241	\$1,144,871	\$1,190,837	\$1,244,551
Tax Rate	\$0.0424	\$0.0286	\$0.0299	\$0.0285	\$0.0334	\$0.0345
<b>County Assessed Valuation</b>						
	<b>\$3,677,987,330</b>	\$3,613,955,389	<b>\$3,950,640,713</b>	\$4,017,089,889	<b>\$3,565,379,224</b>	\$3,607,394,856

## Terre Haute International Airport General Fund Budget, Expenditure, Levy Comparison



## Terre Haute International Airport Salary Data 2010

Director	\$75,846	Line Service (12-15)	\$11.50/hour
Comptroller	\$43,447	FBO Manager	\$43,500
Airport Maintenance Manager	\$43,447	FBO Line Service Supervisor	\$13.00/hour
Airport Development Manager	\$38,847	Flight Instructors (30-40)	\$20.00/hour
Police Officers (6)	\$32,937	Aircraft Maintenance Supervisor	\$20.40/hour
Project Manager	\$38,846	Aircraft Maintenance Tech 1	\$19.39/hour
Chief of Police	\$35,487	Aircraft Maintenance Tech 2	\$18.51/hour
Board of Directors (6)	\$35/meeting	Aircraft Maintenance Tech 3	\$12.00/hour
Secretary	\$14.51/hour	Maintenance Workers 1 (4)	\$15.70/hour
Airport Maintenance Foreman	\$16.46/hour	Maintenance Workers II (4)	\$15.41/hour
Chief Maintenance Mechanic	\$17.85/hour	Attorney	\$150.00/hour
Assistant Maintenance Mechanic	\$16.55/hour		

## Terre Haute International Airport Budget Narrative

The tax levy for the Airport had remained relatively constant over the past few years with 2010 seeing a more significant decrease in the budget, with an increase in the levy, and increase in the rate over 2009. The Airport Bond Fund again has a \$0 budget, levy, and rate since the maturation of the previous bond in 2006. The Airport General Fund budget decreased from \$5,361,331 to \$4,575,549 a decrease of 14.66%; the levy increased from \$1,115,964 to \$1,168,796, an increase of 4.73% with a tax rate change from \$0.0313 to \$0.0324, an increase of 3.51%. The Airport Cumulative Building Fund budget was stationary at \$83,018; the levy changed from \$74,873 to \$75,755, an increase of 1.18% (the same as the decrease in county AV), and the tax rate remained the same at \$0.0021

Overall, the total budget decreased from \$5,444,349 to \$4,658,567, a decrease of 14.43%; the tax levy for the Airport increased from \$1,190,837 to \$1,244,551, an increase of 4.51%. The tax rate increased from \$0.0334 to \$0.0345, an increase of 3.29%.

The Airport Authority generates revenue from a variety of sources including hangar and building rentals, concessionaire agreements, aircraft rental and flight training, fuel sales, advertising, and a number of other sources. The Authority is actively promoting opportunities on the airport with the goal of increasing the use of the airport as well as increasing revenue dollars.

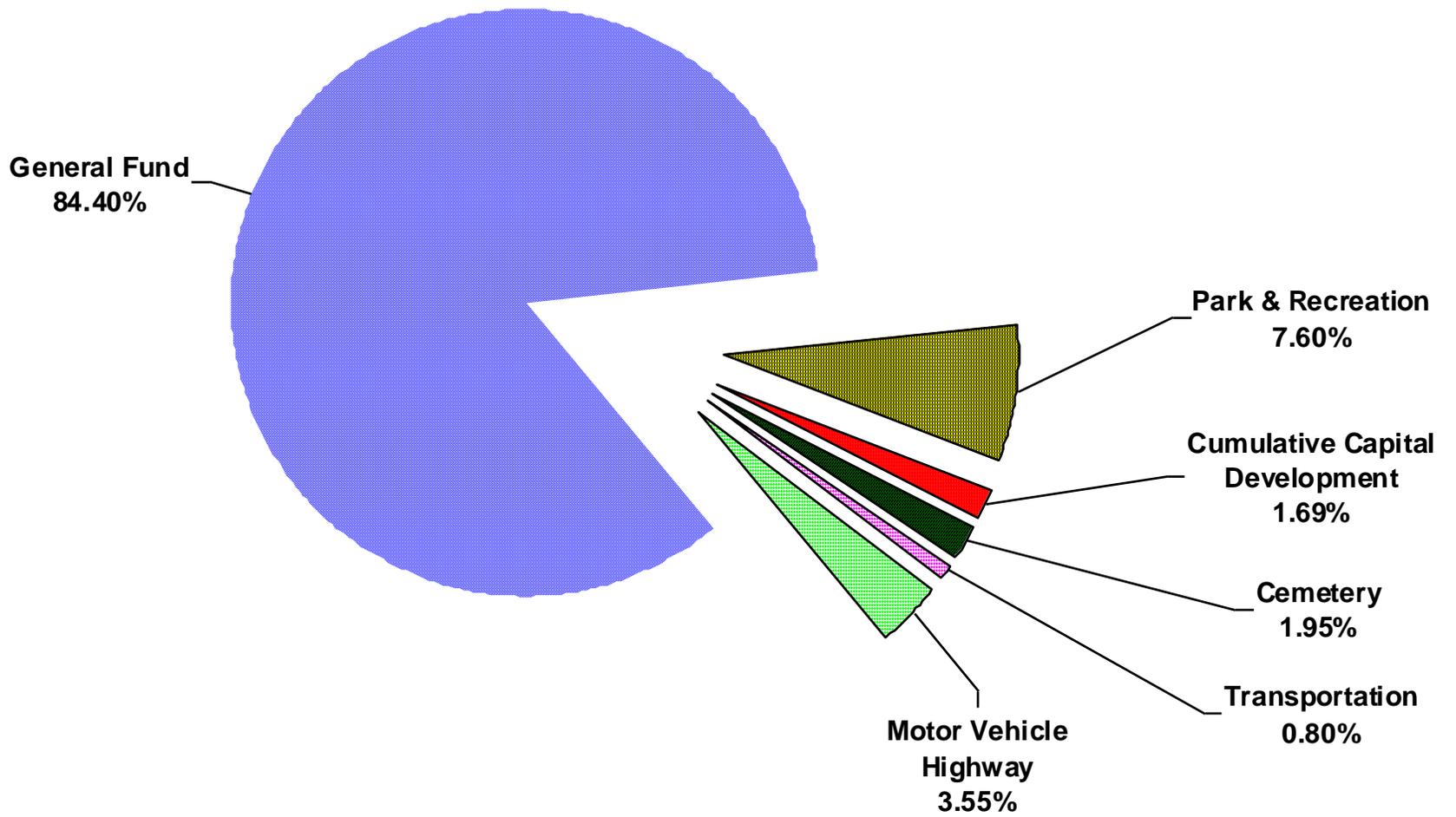
The majority of airfield-related construction projects, such as runway and taxiway construction, are funded through a Federal/ State/Local matching grant program. The Federal Aviation Administration (FAA) typically funds 95% of these projects with the Indiana Department of Transportation Aeronautics Division and the Airport Authority providing 2.5% respectively to match these Federal funds. However with the decreases in the State's overall budgets, the State Aeronautics Division is now only funding grant matches at 1.25%

versus the previous matching amount of 2.5% which means the Authority's match has increased from 2.5% to 3.75%. Smaller capital projects are funded through revenues generated by the Authority's General Aviation Fund.

The Airport's designation as an Airport Development Zone (ADZ) and the implementation of a Tax Increment Financing (TIF) District makes it attractive for potential companies to locate on or near the airport to take advantage of these programs. A property tax credit for inventory held within the designated area can aid prospective businesses with the development of infrastructure. Current users of the Airport Development Zone include Tri-Aerospace, an aerospace manufacturing firm; Tabco, a business forms producer; and Vextec Corporation, a national leader in aircraft component testing and design. The Airport Authority is seeking additional technology-based firms, or others, to locate within the ADZ to form a complex of aeronautical and aviation-related businesses.

The Airport Authority is currently pursuing travel and leisure destination air service as well as on-demand charter and air taxi service. Air service and or charters and taxis are important tools in attracting businesses and persons to the area and are recognized as vital for the economic development of an area.

While historically the Airport's focus has been on aviation-related activities, the Authority is also actively pursuing other non-aviation related activities to help diversify its revenue stream and to reduce the reliance on aviation activities to fund the Authority's operations. A number of existing buildings and offices, cargo warehouses and ramp/parking areas are available and there is ample land available for lease on airport property for businesses looking to relocate.



**Breakdown of Terre Haute  
Civil City  
Total Levy 2010  
\$27,618,996**

## Terre Haute Civil City Government

### Budgets, Expenditures, Tax Levies, and Tax Rates

	2005	2006	2007	2008	2009	2010
<b>General Fund</b>						
Budget	\$26,887,427	\$28,617,894	\$30,661,858	\$31,787,199	\$32,710,087	\$31,571,910
Expenditures	\$27,108,317	\$28,577,301	\$28,998,282	\$30,962,825	\$31,797,856	XXXXXXXX
Tax Levy	\$18,251,576	\$20,407,957	\$21,499,045	\$20,452,567	\$20,439,920	\$23,311,245
Tax Rate	\$1.0255	\$1.1513	\$1.1595	\$1.1100	\$1.2401	\$1.3783
<b>Fire Pension</b>						
Budget	\$2,472,506	\$2,364,309	\$2,705,426	\$2,535,621	\$2,543,616	\$2,453,140
Expenditures	\$2,247,792	\$2,182,387	\$2,397,072	\$2,361,506	\$2,396,513	XXXXXXXX
Tax Levy	\$827,595	\$623,956	\$406,062	\$753,613	\$0	\$0
Tax Rate	\$0.0465	\$0.0352	\$0.0219	\$0.0409	\$0.0000	\$0.0000
<b>Police Pension</b>						
Budget	\$2,272,287	\$2,562,932	\$2,671,098	\$2,827,100	\$2,834,216	\$2,662,216
Expenditures	\$2,180,776	\$2,278,654	\$2,467,721	\$2,423,830	\$2,517,838	XXXXXXXX
Tax Levy	\$332,818	\$813,624	\$752,791	\$528,819	\$0	\$0
Tax Rate	\$0.0187	\$0.0459	\$0.0406	\$0.0287	\$0.0000	\$0.0000
<b>Local Roads &amp; Streets</b>						
Budget	\$551,000	\$561,000	\$872,000	\$625,000	\$710,000	\$636,000
Expenditures	\$703,838	\$443,260	\$817,176	\$308,820	\$719,173	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

## Terre Haute Civil City Government

### Budgets, Expenditures, Tax Levies, and Tax Rates

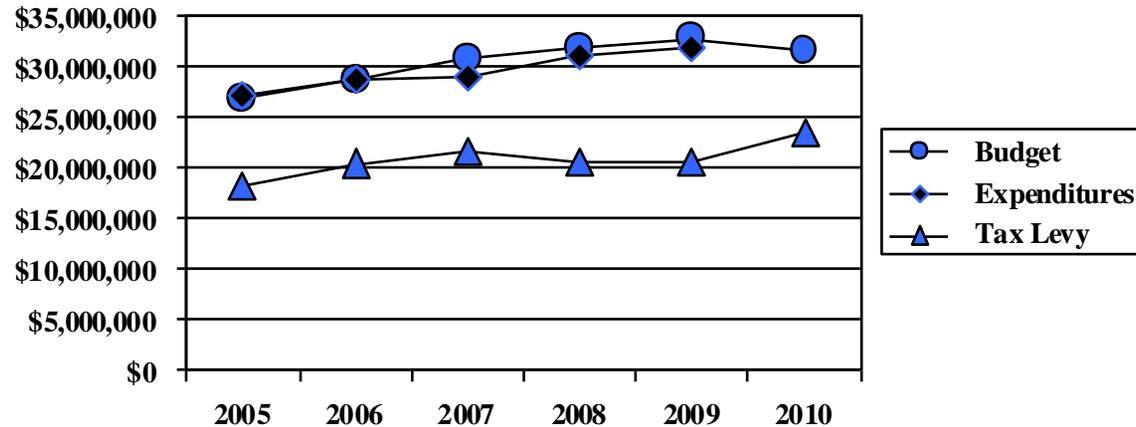
	2005	2006	2007	2008	2009	2010
<b>Motor Vehicle Highway</b>						
Budget	\$2,910,500	\$3,186,460	\$3,404,418	\$3,509,125	\$4,612,991	\$3,497,446
Expenditures	\$2,825,367	\$3,076,527	\$3,424,621	\$3,127,477	\$3,156,529	XXXXXXXX
Tax Levy	\$498,337	\$0	\$0	\$1,055,795	\$2,099,868	\$980,956
Tax Rate	\$0.0280	\$0.0000	\$0.0000	\$0.0573	\$0.1274	\$0.0580
<b>Park &amp; Recreation</b>						
Budget	\$2,411,397	\$2,487,062	\$3,068,346	\$3,428,130	\$3,707,338	\$2,712,886
Expenditures	\$2,358,145	\$2,279,692	\$2,078,236	\$3,190,901	\$3,060,025	XXXXXXXX
Tax Levy	\$2,283,449	\$1,999,494	\$2,864,685	\$2,994,182	\$1,949,877	\$2,098,908
Tax Rate	\$0.1283	\$0.1128	\$0.1545	\$0.1625	\$0.1183	\$0.1241
<b>Cemetery</b>						
Budget	\$829,634	\$808,182	\$845,538	\$887,975	\$906,112	\$776,614
Expenditures	\$684,669	\$705,083	\$684,035	\$729,333	\$737,713	XXXXXXXX
Tax Levy	\$797,338	\$398,835	\$491,354	\$635,688	\$524,143	\$539,526
Tax Rate	\$0.0448	\$0.0225	\$0.0265	\$0.0345	\$0.0318	\$0.0319
<b>Parking Garage</b>						
Budget	\$126,654	\$134,362	\$148,031	\$123,110	\$148,210	\$117,343
Expenditures	\$106,652	\$111,171	\$117,530	\$78,999	\$91,876	XXXXXXXX
Tax Levy	\$24,917	\$0	\$0	\$31,324	\$0	\$0
Tax Rate	\$0.0014	\$0.0000	\$0.0000	\$0.0017	\$0.0000	\$0.0000
<b>Cumulative Capital Improvements</b>						
Budget	\$220,000	\$150,000	\$425,000	\$225,000	\$221,000	\$180,000
Expenditures	\$175,765	\$244,457	\$206,176	\$222,461	\$261,059	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

## Terre Haute Civil City Government

### Budgets, Expenditures, Tax Levies, and Tax Rates

	2005	2006	2007	2008	2009	2010
<b>Cumulative Capital Development</b>						
Budget	\$450,000	\$450,000	\$900,000	\$900,000	\$1,000,000	\$1,270,000
Expenditures	\$966,060	\$843,873	\$363,146	\$105,130	\$347,536	XXXXXXXX
Tax Levy	\$498,337	\$496,328	\$535,854	\$532,504	\$476,344	\$466,800
Tax Rate	\$0.0280	\$0.0280	\$0.0289	\$0.0289	\$0.0289	\$0.0276
<b>EDIT</b>						
Budget	\$3,540,000	\$3,950,000	\$4,055,000	\$6,795,000	\$4,960,000	\$4,198,353
Expenditures	\$3,618,426	\$3,070,834	\$4,800,575	\$5,610,867	\$5,906,291	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.50/\$100	\$0.50/\$100	\$0.50/\$100	\$0.50/\$100	\$0.50/\$100	\$0.50/\$100
<b>Transportation</b>						
Budget	\$1,704,757	\$1,645,367	\$1,995,173	\$2,972,192	\$3,359,946	\$3,104,163
Expenditures	\$1,575,449	\$1,542,644	\$1,833,457	\$2,492,212	\$2,587,308	XXXXXXXX
Tax Levy	\$1,028,709	\$0	\$799,145	\$477,227	\$1,059,823	\$221,561
Tax Rate	\$0.0578	\$0.0000	\$0.0431	\$0.0259	\$0.0643	\$0.0131
<b>Totals</b>						
Budget	\$40,065,162	\$46,917,568	\$51,751,888	\$56,615,452	\$57,713,516	\$53,180,071
Expenditures	\$44,551,256	\$45,355,883	\$48,818,027	\$51,614,361	\$53,579,717	XXXXXXXX
Tax Levy	\$24,543,076	\$24,740,194	\$27,348,936	\$27,461,719	\$26,549,975	\$27,618,996
Tax Rate	\$1.3790	\$1.3957	\$1.4750	\$1.4055	\$1.4191	\$1.5619
<b>Civil City Assessed Valuation</b>						
	<b>\$1,779,773,350</b>	\$1,772,601,163	<b>\$1,854,165,121</b>	\$1,842,573,578	<b>\$1,648,247,735</b>	\$1,691,304,126

## Terre Haute Civil City General Fund Budget, Expenditure, Levy Comparison



## Terre Haute Civil City Budgets

Office or Fund:	2005	2006	2007	2008	2009	2010
Controller	\$347,298	\$595,435	\$595,779	\$693,254	\$682,550	\$679,420
Clerk	\$248,481	\$254,457	\$256,968	\$348,908	\$358,203	\$374,909
Mayor	\$292,438	\$273,636	\$272,014	\$312,652	\$338,575	\$312,610
City Council	\$129,837	\$142,808	\$146,218	\$166,880	\$171,250	\$178,448
Board of Public Works	\$8,883,043	\$9,371,412	\$10,433,282	\$4,756,615	\$4,755,409	\$4,636,635
Board of Zoning Appeal	\$5,958	\$5,958	\$5,958	\$6,750	\$6,690	\$6,465
Fire – Merit Commission		\$30,930	\$35,430	\$36,880	\$36,764	\$34,064
Board of Examiners	\$2,149					
Information Technology	\$537,223	\$704,366	\$759,438	\$937,215	\$933,905	\$852,952

## Terre Haute Civil City Budgets

Office or Fund:	2005	2006	2007	2008	2009	2010
Administration						
City / Town Court	\$106,916	\$116,350	\$115,960	\$147,643	\$154,736	\$165,243
Legal Department	\$284,088	\$446,738	\$557,289	\$713,409	\$633,491	\$603,417
Engineering	\$605,019	\$676,313	\$684,168	\$846,479	\$842,304	\$771,800
Human Relations	\$46,204	\$48,816	\$51,832	\$82,370	\$86,615	\$88,875
Fire Department	\$7,604,398	\$7,605,650	\$8,350,635	\$11,552,338	\$11,884,004	\$11,540,985
Fire Prevention	\$25,930					
Police Department	\$7,152,687	\$7,676,901	\$7,704,954	\$10,410,139	\$10,995,544	\$10,539,204
Traffic Control Dept.	\$161,233	\$162,652	\$170,182	\$215,263	\$233,323	\$201,944
Maintenance	\$251,124	\$266,212	\$268,873	\$235,857	\$272,338	\$255,604
Animal Control	\$203,401	\$239,260	\$252,878	\$324,547	\$324,386	\$329,335
<b>Civil City General Sub-Total</b>	<b>\$26,887,427</b>	<b>\$28,617,894</b>	<b>\$30,661,858</b>	<b>\$31,787,199</b>	<b>\$32,710,087</b>	<b>\$31,571,910</b>
Fire Pension	\$2,472,506	\$2,364,309	\$2,705,426	\$2,535,621	\$2,543,616	\$2,453,140
Police Pension	\$2,272,287	\$2,562,932	\$2,671,098	\$2,827,100	\$2,834,216	\$2,662,211
Local Roads & Streets	\$551,000	\$561,000	\$872,000	\$625,000	\$710,000	\$636,000
Motor Vehicle Highway	\$2,910,500	\$3,186,460	\$3,404,418	\$3,509,125	\$4,612,991	\$3,497,446
Park & Recreation	\$2,411,397	\$2,487,062	\$3,068,346	\$3,428,130	\$3,707,338	\$3,498,108
Cemetery	\$829,634	\$808,182	\$845,538	\$887,975	\$906,112	\$802,251
Parking Garage	\$126,654	\$134,362	\$148,031	\$123,110	\$148,210	\$117,343
Cum. Capital Improv.	\$220,000	\$150,000	\$425,000	\$225,000	\$221,000	\$180,000
Cum. Capital Devel.	\$450,000	\$450,000	\$900,000	\$900,000	\$1,000,000	\$1,270,000
EDIT	\$3,540,000	\$3,950,000	\$4,055,000	\$6,795,000	\$4,960,000	\$4,597,500
Transit	\$1,704,757	\$1,645,367	\$1,995,173	\$2,972,192	\$3,359,946	\$3,104,163
<b>Grand Total Civil City Budgets</b>	<b>\$44,376,162</b>	<b>\$46,917,568</b>	<b>\$51,751,888</b>	<b>\$56,615,452</b>	<b>\$57,713,516</b>	<b>\$54,470,077</b>

**Terre Haute Civil City Salary Data 2010**

Mayor	\$87,035	Police Chief	\$62,245
Director of Public Affairs	\$49,440	Assistant Chief (2)	\$53,946
Board of Public Works Administrator	\$35,859	Captain (2)	\$50,135
City Clerk	\$53,000	Lieutenant (6)	\$48,052
Chief Deputy Clerk / Assistant to Council	\$36,500	Sergeant (22)	\$46,141
City Controller	\$67,581	Corporal (7)	\$43,612
Assistant City Controller	\$49,652	Detectives (28)	\$43,612
Senior Financial Analyst	\$35,589	Patrolman (61)	\$42,088
City Council Members (9)	\$14,166	Accident Investigator	\$43,612
City Court Judge	\$51,970	Fleet Manager	\$43,612
City Engineer	\$74,477	Traffic Signal Supervisor	\$45,514
Assistant City Engineer	\$64,456	Traffic Signal Technician (2)	\$34,480
Transportation Infrastructure Manager	\$42,756	Parks and Recreation Superintendent	\$62,065
Urban Forester	\$42,756	Parks and Recreation Assistant Superintendent	\$41,375
Lead Inspector	\$44,136	Transit Utility Department Head	\$49,652
Fire Chief	\$62,245	Transit Utility Assistant Manager	\$34,480
Deputy Fire Chief (3)	\$52,563	Wastewater Utility Director	\$68,960
Battalion Chief (3)	\$49,693	Wastewater Supervisors - Operations, Pretreatment (2)	\$49,652
Assistant Chief (1) Training and EMS	\$49,693	Wastewater Coordinators - Safety	\$41,375
Quartermaster	\$49,693	Wastewater Lab Technician (3)	\$38,618
Captain (27)	\$46,437	Wastewater Pretreatment Assistant	\$37,240
Lieutenant (12)	\$43,168	Engineering - Planner	\$55,168
Firefighter (98)	\$41,644	Engineering - Staff Engineer Level 1	\$46,893
Human Relations Director	\$41,375	Engineering - Staff Engineer Level II	\$49,652
IT Manager	\$60,686	Engineering - Director of Inspection	\$52,411
Project Manager / Analyst (2)	\$41,376	Engineering - Project Coordinator	\$42,756
Tech Support Specialist (2)	\$37,240	Engineering - Aide Level III	\$33,101
System Administrator (3)	\$39,997	Engineering - Director of Asset Management	\$52,411
City Attorney	\$57,926	Rea Park Golf Pro Salary (2009 Commission \$13,372)	\$21,350
Legal Officer	\$42,756	Hulman Links Golf Pro Salary (2009 Commission \$32,066 )	\$48,000
Human Resources	\$48,273		

## Terre Haute Civil City Narrative Budget Narrative

Civil City budgets contributed to a total budget decrease of \$4,533,445, from \$57,713,516 for taxes payable in 2009 to \$53,180,071 for taxes payable in 2010. The total levy saw an increase. In this case, the levy increased from \$26,549,975 to \$27,618,996, and the rate increased from \$1.4191 to \$1.5619. The levy increase was \$1,069,021, or 4.03%, and the tax rate increase was \$0.1428, or 10.06%. The total budget decreased by 7.86%.

Every fund budget with the exception of the Cumulative Capital Development budget decreased from 2009 to 2010. This budget increased by \$270,000 to reach \$1,270,000, for a 27.0% increase. This fund experienced a small decrease, \$9,544, or 2.00% in its levy, and a rate decrease of \$0.0013, for a 2010 rate of \$0.0276, a decrease of 4.50%.

The General Fund's budget decreased from \$32,709,987 to \$31,571,910, a decrease of \$1,138,325, or 3.48%, but the levy increased significantly by \$2,871,325 from \$20,439,920 to \$23,311,245, an increase of 14.05%. The tax rate also increased from \$1.2401 to \$1.3783, an increase of \$0.1382, or 11.14%. Two other funds experiencing a decrease in budget, but an increase in both the levy and the rate were the Park and Recreation and the Cemetery funds. The Park and Recreation fund budget decreased by 26.82%, moving from a budget of \$3,707,338 to a budget of \$2,712,886, for a decrease of \$994,452. Its levy increased by 7.64% for a total levy of \$2,098,908, and the rate increased by 4.90% to \$0.1241 from a 2009 rate of \$0.1183. The Cemetery budget, as well,

decreased by 14.29%, for a drop of \$129,498. The budget for 2010 was \$776,614. The Cemetery levy increased from \$524,143 to \$539,526, an increase of only \$15,383, or 2.93%. The rate increased very slightly to \$0.0319, a 0.31% increase.

Two funds had across the board decreases in budget, levy, and rate. The Motor Vehicle Highway budget decreased from \$4,612,991 to \$3,497,446, a decrease of 24.18%. Its levy decreased from \$2,099,868 to \$980,956, a decrease of \$1,118,912, or 53.28%. The corresponding rate decreased from \$0.1274 to \$0.0580, a decrease of 54.47%. The Transportation fund budget decreased from \$3,359,946 to \$3,104,163, for a 7.61% decrease. The levy reduction was \$838,262, or 79.09% of the 2009 levy. In turn, the rate reduction was 79.63%, for a 2010 rate of \$0.0131.

The remaining Civil City funds had budget decreases, with no levy. These funds with their respective budget decrease percents are the Fire Pension fund (3.56%), the Police Pension fund (6.07%), the Local Roads and Streets fund (10.42%), the Parking Garage fund (20.83%), the Cumulative Capital Improvement fund (18.55%), and the EDIT budget (15.36%). The EDIT budget is supported by local tax at the rate of \$0.50 per hundred.

The City of Terre Haute assessed valuation increased by \$43,056,391, from \$1,648,247,735 to \$1,691,304,126, an increase of 2.61%.

**Terre Haute Sanitary District**

**Budgets, Expenditures, Tax Levies, and Tax Rates**

	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
<b>Special Sanitary General</b>						
Budget	\$406,127	\$1,177,975	\$1,054,200	\$1,023,650	\$1,598,650	\$2,017,650
Tax Levy	\$293,630	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0116	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
<b>Special Sanitary Debt Service</b>						
Budget	\$5,234,549	\$7,577,293	\$7,698,166	\$7,701,382	\$7,701,382	\$7,713,739
Tax Levy	\$4,551,266	\$4,081,761	\$4,271,161	\$7,000,751	\$8,071,997	\$7,723,942
Tax Rate	\$0.1798	\$0.1621	\$0.1645	\$0.2529	\$0.2907	\$0.3112
<b>Sanitary District Total</b>						
Budget	\$5,640,676	\$8,755,268	\$8,752,366	\$8,725,032	\$9,300,032	\$9,731,389
Tax Levy	\$4,844,896	\$4,081,761	\$4,271,161	\$7,000,751	\$8,071,997	\$7,723,942
Tax Rate	\$0.1914	\$0.1621	\$0.1645	\$0.2529	\$0.2907	\$0.3112
<b>Sanitary District Assessed Valuation</b>						
	\$2,596,450,600	<b>\$2,607,753,238</b>	\$2,768,189,453	<b>\$2,776,744,697</b>	\$2,469,611,504	\$2,481,986,367

**Outstanding Indebtedness  
Sanitary District**

Bond – Issue	Original Principal	Issue Date	Maturity Date	Principal and Interest Outstanding 1/1/10
Bond Issue #15	\$5,445,000	1996	2013	\$1,459,958
Bond Issue #17	\$8,700,000	1997	2013	\$2,954,710
Bond Issue #19	\$6,300,000	2002	2013	\$5,893,538
Bond Issue #20	\$14,320,000	2005	2015	\$9,281,563
Bond Issue #21	\$20,000,000	2006	2016	\$14,580,563
<b>Total</b>				<b>\$34,170,332</b>

**Outstanding Indebtedness  
Sanitary District Revenue Bond**

Bond – Issue	Original Principal	Issue Date	Maturity Date	Principal and Interest Outstanding 1/1/10
Bond Issue CSO *	\$30,100,000	2005	2030	<b>\$39,860,933</b>

\*CSO – Combined Sewer Overflow

**Incorporated Towns**  
**Budgets, Tax Levies, and Tax Rates**

	2005	2006	2007	2008	2009	2010
<b>Riley</b>						
Budget	\$50,775	\$82,670	\$83,886	\$91,328	\$99,828	\$139,888
Tax Levy	\$14,935	\$15,757	\$15,620	\$16,564	\$17,647	\$18,196
Tax Rate	\$0.2558	\$0.2589	\$0.2500	\$0.2737	\$0.3760	\$0.3859
Assessed Valuation	\$5,838,740	\$6,086,020	\$6,248,010	\$6,051,830	\$4,693,307	\$4,715,229
<b>Seelyville</b>						
Budget	\$236,907	*\$236,907	\$270,231	\$270,000	\$263,621	\$281,277
Tax Levy	\$44,115	\$44,934	\$46,007	\$49,255	\$51,757	\$53,803
Tax Rate	\$0.1962	\$0.2040	\$0.1987	0.2241	\$0.2723	\$0.2904
Assessed Valuation	\$22,484,730	\$22,026,690	\$23,153,860	\$21,979,080	\$19,007,465	\$18,527,187
<b>West Terre Haute</b>						
Budget	\$723,280	\$916,674	\$734,169	\$807,315	\$935,348	\$808,360
Tax Levy	\$385,362	\$397,017	\$366,488	\$423,205	\$450,109	\$443,890
Tax Rate	\$1.1595	\$1.1876	\$0.9156	\$1.2011	\$1.3001	\$1.3855
Assessed Valuation	\$33,235,210	\$33,430,220	\$33,430,220	\$35,234,760	\$34,621,071	\$32,038,233
<b>Incorporated Town Totals</b>						
Budget	\$1,010,962	\$1,236,251	\$1,088,286	\$1,168,643	\$1,298,797	\$1,229,525
Tax Levy	\$444,412	\$457,708	\$428,115	\$489,024	\$519,513	\$515,889
Assessed Valuation	\$61,558,680	\$61,542,930	\$62,832,090	\$63,265,670	\$58,321,843	\$55,280,649

\* Budget not properly appropriated - estimated with 2005 budget

**Separate Fire Protection Districts**  
**Budgets, Tax Levies, and Tax Rates**

	2005	2006	2007	2008	2009	2010
<b>Honey Creek Fire Protection</b>						
Budget	\$1,491,717	\$1,823,927	\$1,584,424	\$2,118,234	\$2,352,693	\$2,141,642
Tax Levy	\$1,157,636	\$1,214,619	\$1,247,781	\$1,517,727	\$1,787,364	\$1,816,969
Tax Rate	\$0.1590	\$0.1614	\$0.1762	\$0.2070	\$0.2321	\$0.2565
Assessed Valuation	\$657,363,810	\$673,301,458	\$708,161,732	\$733,201,204	\$697,028,327	\$627,072,592
<b>Lost Creek Fire Protection</b>						
Budget	\$189,104	*\$189,104	\$110,150	\$116,900	\$120,000	\$120,000
Tax Levy	\$140,207	\$82,992	\$78,445	\$87,039	\$90,710	\$92,941
Tax Rate	\$0.0859	\$0.0511	\$0.0412	\$0.0454	\$0.0587	\$0.0570
Assessed Valuation	\$162,052,960	\$161,519,280	\$190,400,430	\$191,715,383	\$153,769,305	\$162,047,269
<b>Prairieon Fire Protection</b>						
Budget	\$72,675	\$75,232	\$78,200	\$90,501	\$93,462	\$228,800
Tax Levy	\$54,707	\$55,630	\$57,419	\$61,487	\$64,191	\$201,829
Tax Rate	\$0.1496	\$0.1515	\$0.1600	\$0.1590	\$0.0827	\$0.2516
Assessed Valuation	\$36,568,850	\$36,719,280	\$35,886,800	\$38,671,040	\$77,619,577	\$80,218,129
<b>Riley Fire Protection</b>						
Budget	\$240,586	\$183,987	\$189,174	\$294,325	\$319,750	\$392,456
Tax Levy	\$143,688	\$136,920	\$152,257	\$264,596	\$324,888	\$333,359
Tax Rate	\$0.1111	\$0.1047	\$0.1070	\$0.1738	\$0.2523	\$0.2508
Assessed Valuation	\$125,185,540	\$124,902,610	\$142,296,060	\$152,242,096	\$123,903,637	\$127,882,231
<b>New Goshen</b>						
Budget	\$151,500	\$138,458	\$142,300	\$147,325	\$147,325	\$147,325
Tax Levy	\$130,113	\$106,594	\$107,763	\$125,010	\$124,029	\$113,116
Tax Rate	\$0.0714	\$0.0943	\$0.0650	\$0.0728	\$0.0761	\$0.0883
Assessed Valuation	\$182,229,830	\$113,036,949	\$165,790,420	\$171,717,340	\$162,982,234	\$128,104,255

\* Budget not properly appropriated - estimated with 2005 budget.

**Separate Fire Protection Districts**

**Budgets, Tax Levies, and Tax Rates**

	2005	2006	2007	2008	2009	2010
<b>Sugar Creek</b>						
Budget	\$330,000	\$363,000	\$374,822	\$496,198	\$770,684	\$464,577
Tax Levy	\$267,699	\$278,087	\$245,904	\$470,162	\$405,671	\$373,051
Tax Rate	\$0.1685	\$0.1646	\$0.1190	\$0.2289	\$0.2420	\$0.2183
Assessed Valuation	\$158,871,570	\$168,947,083	\$206,642,010	\$205,400,567	\$167,480,798	\$170,751,009
<b>Fire Protection Districts Total</b>						
Budget	\$1,832,321	\$2,773,708	\$1,836,874	\$2,382,459	\$2,620,018	\$2,408,967
Tax Levy	\$1,427,956	\$1,404,205	\$1,433,989	\$1,729,776	\$2,002,103	\$2,023,026
Assessed Valuation	\$1,001,646,600	\$947,857,687	\$1,064,352,582	\$1,096,633,927	\$1,013,779,866	\$917,224,116

**Solid Waste Management District**

**Budgets, Tax Levies, Tax Rates, and Assessed Valuations**

	2005	2006	2007	2008	2009	2010
<b>Clay-Owen-Vigo</b>						
Budget	\$360,818	\$358,225	\$390,110	\$348,710	\$315,657	\$282,059
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Assessed Valuation	\$3,677,987,330	<b>\$3,613,955,389</b>	\$3,950,640,713	<b>\$4,017,089,889</b>	\$3,565,379,224	<b>\$3,607,394,856</b>

## Townships

### Budgets, Tax Levies, and Tax Rates

	2005	2006	2007	2008	2009	2010
<b>Fayette</b>						
Budget	\$99,860	\$96,209	\$77,233	\$113,203	\$104,230	\$110,900
Tax Levy	\$67,102	\$64,401	\$68,214	\$80,600	\$81,252	\$85,613
Tax Rate	\$0.0996	\$0.1150	\$0.0707	\$0.0823	\$0.0953	\$0.0556
Assessed Valuation	\$209,167,140	\$138,370,079	\$43,018,700	\$220,201,780	\$41,477,575	\$225,635,271
<b>Harrison</b>						
Budget	\$672,638	\$695,479	\$713,139	\$799,708	\$815,126	\$1,175,482
Tax Levy	\$507,186	\$516,595	\$551,125	\$567,449	\$595,999	\$617,595
Tax Rate	\$0.0372	\$0.0385	\$0.0386	\$0.0404	\$0.0478	\$0.0486
Assessed Valuation	\$1,363,402,380	\$1,341,804,408	\$1,427,786,091	\$1,404,576,074	\$1,246,859,815	\$1,270,770,930
<b>Honey Creek</b>						
Budget	\$38,070	\$38,070	\$38,070	\$38,070	\$38,070	\$38,070
Tax Levy	\$29,667	\$29,764	\$32,647	\$33,285	\$34,598	\$35,892
Tax Rate	\$0.0035	\$0.0034	\$0.0037	\$0.0036	\$0.0039	\$0.0043
Assessed Valuation	\$847,616,950	\$875,402,025	\$882,361,260	\$924,575,704	\$887,126,217	\$834,695,544
<b>Linton</b>						
Budget	\$66,850	\$52,626	\$71,895	\$63,805	\$69,672	\$72,145
Tax Levy	\$43,385	\$44,478	\$46,627	\$44,071	\$50,537	\$52,532
Tax Rate	\$0.0618	\$0.0675	\$0.0636	\$0.0550	\$0.0650	\$0.0717
Assessed Valuation	\$93,943,510	\$82,950,478	\$63,673,410	\$74,983,770	\$68,227,657	\$99,393,822
<b>Lost Creek</b>						
Budget	\$123,170	\$245,670	\$243,220	\$194,835	\$170,698	\$147,610
Tax Levy	\$78,967	\$79,687	\$88,211	\$90,279	\$95,228	\$98,718
Tax Rate	\$0.0226	\$0.0222	\$0.0222	\$0.0222	\$0.0299	\$0.0297
Assessed Valuation	\$349,411,370	\$358,951,230	\$397,347,530	\$406,659,686	\$318,489,231	\$332,384,408

## Townships

### Budgets, Tax Levies, and Tax Rates

	2005	2006	2007	2008	2009	2010
<b>Nevins</b>						
Budget	\$92,734	\$81,446	\$94,983	\$74,541	\$105,677	\$86,484
Tax Levy	\$51,024	\$51,162	\$52,621	\$55,680	\$55,849	\$57,171
Tax Rate	\$0.0726	\$0.0748	\$0.0782	\$0.0814	\$0.0986	\$0.1013
Assessed Valuation	\$70,282,190	\$68,398,900	\$67,290,540	\$68,403,050	\$56,642,267	\$56,438,068
<b>Otter Creek</b>						
Budget	\$289,283	\$379,445	\$304,105	\$330,380	\$323,835	\$383,285
Tax Levy	\$202,231	\$286,306	\$211,259	\$221,038	\$212,220	\$217,096
Tax Rate	\$0.0660	\$0.0948	\$0.0611	\$0.0619	\$0.0729	\$0.0705
Assessed Valuation	\$307,614,160	\$303,342,536	\$345,531,920	\$359,516,681	\$290,505,975	\$310,349,743
<b>Pierson</b>						
Budget	\$87,748	\$232,934	*\$232,934	\$113,859	\$119,366	\$103,320
Tax Levy	\$72,771	\$88,565	\$60,468	\$89,036	\$78,580	\$67,910
Tax Rate	\$0.1024	\$0.1248	\$0.0723	\$0.1036	\$0.1014	\$0.0720
Assessed Valuation	\$71,064,450	\$70,966,320	\$83,635,190	\$85,941,400	\$77,494,137	\$94,318,220
<b>Prairie Creek</b>						
Budget	\$77,260	\$83,260	\$68,562	\$96,360	\$26,550	\$27,030
Tax Levy	\$39,797	\$40,495	\$40,926	\$41,181	\$14,004	\$16,371
Tax Rate	\$0.1009	\$0.1100	\$0.0927	\$0.0873	\$0.0330	\$0.0372
Assessed Valuation	\$39,441,420	\$36,814,090	\$44,148,380	\$47,172,340	\$42,435,184	\$44,008,673
<b>Prairieton</b>						
Budget	\$13,520	\$13,570	\$13,670	\$14,260	\$14,260	\$14,260
Tax Levy	\$12,214	\$13,402	\$12,848	\$13,689	\$14,320	\$14,882
Tax Rate	\$0.0334	\$0.0365	\$0.0358	\$0.0354	\$0.0407	\$0.0411
Assessed Valuation	\$39,441,420	\$36,719,280	\$35,886,800	\$38,671,040	\$35,184,393	\$36,209,456

\* Budget was not properly advertised and therefore not approved (2006 used as estimate)

## Townships

### Budgets, Tax Levies, and Tax Rates

	2005	2006	2007	2008	2009	2010
<b>Riley</b>						
Budget	\$31,390	\$40,790	\$31,590	\$32,920	\$35,490	\$36,390
Tax Levy	\$20,244	\$23,633	\$21,120	\$22,143	\$23,589	\$24,502
Tax Rate	\$0.0155	\$0.0157	\$0.0143	\$0.0140	\$0.0182	\$0.0185
Assessed Valuation	\$130,603,340	\$131,288,960	\$147,691,260	\$158,160,797	\$129,609,321	\$132,439,712
<b>Sugar Creek</b>						
Budget	\$279,294	\$293,257	\$307,379	\$322,733	\$338,769	\$355,620
Tax Levy	\$169,039	\$176,213	\$156,841	\$189,585	\$198,799	\$206,437
Tax Rate	\$0.1064	\$0.1043	\$0.0759	\$0.0923	\$0.1187	\$0.1209
Assessed Valuation	\$158,871,570	\$168,947,083	\$206,642,010	\$205,400,567	\$167,480,798	\$170,751,009
<b>Total Township</b>						
Budget	\$1,871,817	\$2,252,756	\$2,196,780	\$2,194,674	\$2,161,743	\$2,550,596
Tax Levy	\$1,293,627	\$1,414,701	\$1,342,907	\$1,448,036	\$1,454,975	\$1,494,719
Assessed Valuation	\$3,680,859,900	<b>\$3,698,884,299</b>	\$3,745,013,091	<b>\$3,994,262,889</b>	\$3,361,532,570	<b>\$3,607,394,856</b>

## Conservancy Districts

### Budgets, Tax Levies, Tax Rates, and Assessed Valuations

	2005	2006	2007	2008	2009	2010
<b>Busseron</b>						
Budget	\$0	*	*	\$0	\$0	\$0
Tax Levy	\$4,171	\$1,676	*	\$6810	\$9150	\$2160
Tax Rate	\$0.0220	\$0.0093	*	\$0.0312	\$0.0394	\$0.0093
Assessed Valuation	*	\$18,017,200	*	*	\$23,223,200	\$23,233,200

\* Information Not Available

## Conservancy Districts

### Budgets, Tax Levies, Tax Rates, and Assessed Valuations

	2005	2006	2007	2008	2009	2010
<b>Prairie Creek-Vigo</b>						
Budget	\$18,258	\$18,258	\$18,258	\$18,258	\$18,258	\$18,258
Tax Levy	\$12,211	\$13,324	\$17,299	\$17,860	\$17,828	\$17,886
Tax Rate	\$0.0091	\$0.0100	\$0.0150	\$0.0142	\$0.0135	\$0.0136
Assessed Valuation	\$134,181,700	\$133,238,700	\$115,325,800	\$125,776,400	\$132,060,560	\$131,517,100
<b>Honey Creek-Vigo</b>						
Budget	\$675,100	\$712,446	\$711,946	\$711,946	\$733,871	\$747,996
Tax Levy	\$717,122	\$710,133	\$599,155	\$586,452	\$636,078	\$696,902
Tax Rate	\$0.1901	\$0.1907	\$0.1474	\$0.1379	\$0.1478	\$0.1622
Assessed Valuation	\$377,234,300	\$372,382,490	\$406,482,190	\$425,273,090	\$430,364,100	\$429,656,200
<b>Greenfield Bayou Levee and Ditch</b>						
Budget	\$35,250	\$35,250	\$40,250	\$40,250	\$40,250	\$60,250
Tax Levy	\$34,970	\$29,575	\$30,756	\$35,755	\$35,751	\$59,995
Tax Rate	\$0.5132	\$0.5132	\$0.4973	\$0.4526	\$0.4903	\$0.7916
Assessed Valuation	\$6,814,100	\$5,762,830	\$6,184,500	\$7,899,900	\$7,291,600	\$7,578,900
<b>Total Conservancy Districts</b>						
Budget	\$765,954	\$765,954	\$770,454	\$770,454	\$792,379	\$826,504
Tax Levy	\$768,474	\$754,708	\$647,210	\$646,877	\$698,807	\$776,943
Assessed Valuation	\$518,230,100	\$511,384,020	\$527,992,490	\$558,949,390	\$569,716,260	\$568,752,200

## Tax Rates and Taxing Districts Narrative

All persons or businesses paying property tax in Vigo County pay the same base rate for county government, state government, the Vigo County Library, the Vigo County School Corporation, and the Terre Haute International Airport. From taxes payable 2009 to those payable 2010, the base changed from \$1.6613 to \$1.6288, a decrease of \$0.0325, or 1.96%. The state contribution was eliminated in 2009, the county and school contributions decreased; and the airport and library rates increased. The county rate decreased from \$0.7110 to \$0.7043, a change of \$0.0067, or 0.94%; the library increased by 2.59%; the airport increased by 3.29%; and the school corporation decreased by 3.89%. The state continues full support of the General and Pre-School Special Education Funds.

Beyond this base rate, the overall rate depends on the location of the unit being taxed. The property may be incurring an increased rate for fire protection or sanitary projects. Also, different towns and townships within the county provide other municipal services that affect the total rate of that district.

Similar to the past few years, the total township levy increased by a small amount, \$39,744, or 2.73%. The budget total, however, saw a more significant increase of \$388,853, or 17.99%. The two townships contributing the most to the increase in the total budget were Harrison with an increase of \$360,356, or 44.21%, and Otter Creek, increasing by \$59,450, or 18.36%. Prairie Creek experienced an increase in budget of 1.81%, with a significant increase in levy of 16.90%. Pierson township's budget and levy each decreased by approximately 13.5%. Significant changes in tax rates occurred in Fayette (-41.66%), Pierson (-28.99%), Honey Creek (10.26%), Linton (10.31%), and Prairie Creek (12.73%).

The total tax levy for incorporated towns decreased from \$519,513 to \$515,889, a decrease of \$3,624, or 0.70%. West Terre Haute's levy decreased by 1.38%, Seelyville's increased by 3.95%, and Riley's increased by 3.11%. The total of the town budgets decreased by \$69,272, or 5.33%. The town contributing the most to this increase was West Terre Haute with a budget decrease of \$126,988, for a decrease of 13.58%. Seelyville had a 2.53% decrease in assessed valuation, Riley a 0.47% increase in AV, and West Terre Haute experienced a 7.46% decrease. The total AV of the incorporated towns decreased by \$3,041,194, or 5.21%.

The Busseron Conservancy district demonstrated a decrease in its tax levy of \$6,990, or 76.39%, and its rate decreased 76.40%. The Greenfield Bayou Levee and Ditch District had a \$20,000, or 49.69% increase in budget, a 67.81% increase in levy, increasing the levy by \$24,244, and a 61.45% increase in rate with a rate increase of \$0.3013. Fire Protection Districts had a total levy increase of 1.05%. The Prairieton Fire Protection District had a levy increase of 214.42%; New Goshen and Sugar Creek had levy decreases of approximately 8%. Honey Creek and New Goshen each had a loss in assessed valuation with Honey Creek losing 10.04% of its AV, and New Goshen losing 21.40%. Honey Creek, New Goshen, and Prairieton each saw an increase in rate, with Prairieton's rate increasing by 204.23%, from \$0.0827 to \$0.2516. Sugar Creek's rate decreased by 9.79%.

## Calculating Your Property Tax Bills

You will find four examples presented below demonstrating the procedure for calculating your tax bill.

### Situation A:

Property has a true tax value of \$135,000.

Owner qualifies for a mortgage exemption of \$3000 and a standard deduction of \$45,000.

Owner Property is located in Terre Haute Lost Creek with a gross tax rate of \$3.6027 per hundred, a state supplemental homestead deduction of 35 %, and an additional homestead credit rate of 4.2817 %.

#### Step 1:

Subtract the standard deduction from the true tax value to calculate the net taxable value on which the state supplemental homestead deduction is calculated.

$$\$135,000 - \$45,000 = \$90,000$$

#### Step 2:

Deduct the supplemental homestead deduction from this amount.

$$\begin{aligned} \$90,000 * (.35) &= \$31,500 \\ \$90,000 - \$31,500 &= \$58,500 \end{aligned}$$

#### Step 3:

Reduce this amount by the mortgage exemption value of \$3000.

$$\$58,500 - \$3,000 = \$55,500$$

#### Step 4:

Multiply this by the rate per hundred, \$3.6169/\$100.

$$\$55,500 / \$100 * \$3.6027 = \$1999$$

#### Step 5:

Determine 4.2817% of the previous tax value. This is a state property tax credit.

$$\$1999 * 0.042817 = \$86$$

#### Step 6:

Reduce the amount of tax found in step 4 by the amount of credit from step 5. This is the total amount of tax owed.

$$\$1999 - \$86 = \$1913$$

Since this is a homestead, it has a Circuit Breaker tax cap value of 1 % of the assessed value. For this property, 1 % of \$135,000 is \$1350. Since the circuit breaker cap is greater than the calculated tax, the tax is reduced to the cap value of \$1350.

The total amount due is \$1350 and is paid in two installments (\$675 each). The spring installment was due May 10<sup>th</sup>, and the fall installment will be due November 10<sup>th</sup> for 2010.

**Situation B:**

Property has a residence with a true tax value of \$145,600 and a non-residential outbuilding with a true tax value of \$19,500.

Owner qualifies for a standard deduction of \$45,000 on the residence, but does not qualify for a mortgage exemption. Owner Property is located in Nevins Township with a gross tax rate of \$1.7301 per hundred, a state supplemental homestead deduction of 35 %, and an additional homestead credit rate of 4.2817 %.

**Step 1:**

Calculate the property tax on the residence using the same process as described in situation A with the exception of reducing the taxable value by the \$3000 mortgage exemption. This results in property tax of \$1082.87.

**Step 2:**

For the outbuilding, multiply its assessed value by the rate.

$$\$19,500 / \$100 * \$1.7301 = \$337.37$$

**Step 3:**

Add this amount of property tax for the outbuilding to the property tax for the residence to calculate the total property tax due.

$$\$1082.87 + \$337.37 = \$1420.24$$

The cap for the residential portion is 1%, and the outbuilding cap is 3%. The cap for this residence is \$1456, and the cap for the outbuilding is \$585. Neither cap has been exceeded in this case.

The total amount due is \$1420.24 and is paid in two installments (\$710.12 each). The spring installment, was due May 10<sup>th</sup>, and the fall installment will be due November 10<sup>th</sup> for 2010.

**Situation C:**

Property is a business with a true tax value of \$429,500. Owner Property is located in Terre Haute City - Honey Creek Township with a gross tax rate of \$3.5773 per hundred.

**Step 1:**

Since the rate is per hundred, divide the net taxable value by 100.

$$\$429,500 / \$100 = \$4,295$$

**Step 2:**

Multiply this by the rate per hundred.

$$4295 \times \$3.5773 = \$15,364.50$$

**Step 3:**

Circuit Breaker for Business Property is 3%

$$3\% \text{ of } \$429,500 = \$12,885$$

This is the limit set on the property tax for this property.

The calculated tax exceeds the circuit breaker amount, so the circuit breaker amount of \$12,885 is the tax owed and is paid in two installments (\$6442.50 each). The spring installment was due May 10<sup>th</sup>, and the fall installment will be due November 10<sup>th</sup> for 2010.

**Situation D:**

Property is a rental home with a true tax value of \$130,000.

Owner Property is located in Terre Haute City - Lost Creek Township with a gross tax rate of \$3.6027 per hundred

**Step 1:**

Since the rate is per hundred, divide the net taxable value by 100.

$$\$130,000 / \$100 = 1300$$

**Step 2:**

Multiply this by the rate per hundred.

$$1300 \times \$3.6027 = \$4,683.51$$

**Step 3:**

Circuit Breaker for Rental Property is 2%

$$2\% \text{ of } \$130,000 = \$2,600.00$$

This is the limit set on the property tax for this property.

This is the total amount due and is paid in two installments (\$1300.00 each). The spring installment was due May 10<sup>th</sup>, and the fall installment will be due November 10<sup>th</sup> for 2010.

**The Taxpayer's Association is willing to check your tax bill for accuracy. Just call to make arrangements for this service.**

**Another source used to calculate your tax bill is the TAX BILL ESTIMATOR found on the Indiana Department of Local Government Finance web site:**

[http://www.stats.indiana.edu/dlgr\\_calculators/2010/Taxcalc2010.asp](http://www.stats.indiana.edu/dlgr_calculators/2010/Taxcalc2010.asp)

**Property Tax Caps 2009 Pay 2010**

The property taxes are capped at 1% of property value for homes, 2% for other residential property and farmland, and 3% for all other property. The cap values will go before the voters as a referendum in the November, 2010 election. State relief was given in the form of a supplemental homestead deduction of 35% and an additional homestead credit of 4.2817% for taxes paid in 2010.

**No Delay in Billing for Spring Taxes 2009 pay 2010**

For the first time in the past three years, there were no delays in the collection of property tax due in the spring installment. The past two years, the spring payment was delayed because of delays in reporting to the DLGF by counties, and the untimely return of the reports to the county for preparation of property tax bills.

## Comparison of Base Rates

(All Rates Are Stated In Dollars Per \$100 Assessed Valuation)

Unit	2004 Pay 2005	2005 Pay 2006	2006 Pay 2007	2007 Pay 2008	2008 Pay 2009	2009 Pay 2010
<b>State</b>						
State Fair Board	\$0.0008	\$0.0008	\$0.0008	\$0.0008	State Funded	State Funded
State Forestry Tax	\$0.0016	\$0.0016	\$0.0016	\$0.0016	State Funded	State Funded
<b>Total State Rate</b>	<b>\$0.0024</b>	<b>\$0.0024</b>	<b>\$0.0024</b>	<b>\$0.0024</b>	<b>\$0.0000</b>	<b>\$0.0000</b>
<b>County</b>						
County General	\$0.4587	\$0.4346	\$0.4150	\$0.4580	\$0.5666	\$0.5465
County Health	\$0.0189	\$0.0428	\$0.0389	\$0.0254	\$0.0319	\$0.0384
Park & Recreation	\$0.0185	\$0.0396	\$0.0379	\$0.0216	\$0.0285	\$0.0331
Cumulative Bridge	\$0.0300	\$0.0300	\$0.0291	\$0.0291	\$0.0291	\$0.0287
Prop. Reassessment	\$0.0206	\$0.0174	\$0.0166	\$0.0169	\$0.0196	\$0.0201
Jail Bond	\$0.0133	\$0.0166	\$0.0134	\$0.0133	\$0.0154	\$0.0156
Cumulative Capital Development	\$0.0176	\$0.0176	\$0.0171	\$0.0171	\$0.0171	\$0.0169
Welfare Related	\$0.0694	\$0.1221	\$0.1789	\$0.1025	State Funded	State Funded
Children's Psychiatric Treatment	\$0.0099	\$0.0086	\$0.0000	\$0.0043	State Funded	State Funded
Courthouse Bond					\$0.0028	\$0.0050
<b>Total County Rate</b>	<b>\$0.6569</b>	<b>\$0.7293</b>	<b>\$0.7469</b>	<b>\$0.6882</b>	<b>\$0.7110</b>	<b>\$0.7043</b>
<b>School Corporation</b>						
School General	\$0.6655	\$0.6139	\$0.6134	\$0.6221	\$0.0347	State Funded
Debt Service	\$0.2138	\$0.2205	\$0.1706	\$0.2039	\$0.2040	\$0.2070
Capital Projects	\$0.2820	\$0.3248	\$0.3256	\$0.3504	\$0.3608	\$0.3564
Transportation	\$0.1082	\$0.1192	\$0.1162	\$0.1184	\$0.1384	\$0.1409
Pre-School Special Education	\$0.0023	\$0.0023	\$0.0021	\$0.0021	State Funded	State Funded
Bus Replacement Fund	\$0.0352	\$0.0014	\$0.0288	\$0.0437	\$0.0438	\$0.0470
<b>Total School Rate</b>	<b>\$1.3070</b>	<b>\$1.2821</b>	<b>\$1.2567</b>	<b>\$1.3406</b>	<b>\$0.7817</b>	<b>\$0.7513</b>
<b>Library</b>						
Library Operating Fund	\$0.1124	\$0.1163	\$0.1125	\$0.1153	\$0.1352	\$0.1387
Capital Projects Fund	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
<b>Total Library Rate</b>	<b>\$0.1124</b>	<b>\$0.1163</b>	<b>\$0.1125</b>	<b>\$0.1153</b>	<b>\$0.1352</b>	<b>\$0.1387</b>
<b>Hulman Airport</b>						
Airport Authority	\$0.0259	\$0.0264	\$0.0278	\$0.0264	\$0.0313	\$0.0324
Bond and Interest	\$0.0143	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Cumulative Building	\$0.0022	\$0.0022	\$0.0021	\$0.0021	\$0.0021	\$0.0021
<b>Total Airport Rate</b>	<b>\$0.0424</b>	<b>\$0.0286</b>	<b>\$0.0299</b>	<b>\$0.0285</b>	<b>\$0.0334</b>	<b>\$0.0345</b>
<b>Base Rate</b>	<b>\$2.1211</b>	<b>\$2.1587</b>	<b>\$2.1484</b>	<b>\$2.1750</b>	<b>\$1.6613</b>	<b>\$1.6288</b>

## Breakdown of Vigo County Tax Rates

2009 Pay 2010

**Taxing District**

	Terre Haute Harrison	Terre Haute Honey Creek	Terre Haute Lost Creek	Terre Haute Otter Creek	Terre Haute Riley	Seelyville	West Terre Haute	Town of Riley
<b>Base Rate</b>	\$1.6288	\$1.6288	\$1.6288	\$1.6288	\$1.6288	\$1.6288	\$1.6288	\$1.6288
<b>Civil Township Rates</b>								
Township Fund		\$0.0029	\$0.0222	\$0.0090	\$0.0129	\$0.0222	\$0.0320	\$0.0129
Township Assistance	\$0.0486	\$0.0014	\$0.0075	\$0.0048	\$0.0056	\$0.0075	\$0.0878	\$0.0056
Township Recreation							\$0.0011	
<b>Fire Protection District Rates</b>								
Fire Protection District						\$0.0570	\$0.1899	\$0.2308
Fire Protection District Debt.							\$0.0284	
Fire Protection District Cum. Fire								\$0.0200
<b>City Towns and Special Taxing District Rates</b>								
Corporation General	\$1.3783	\$1.3783	\$1.3783	\$1.3783	\$1.3783	\$0.2904	\$1.3855	\$0.3859
Park Maintenance	\$0.1241	\$0.1241	\$0.1241	\$0.1241	\$0.1241			
Fire Pension								
Police Pension								
Sanitary District Bond	\$0.3112	\$0.3112	\$0.3112	\$0.3112	\$0.3112	\$0.3112		
Cumulative Development	\$0.0276	\$0.0276	\$0.0276	\$0.0276	\$0.0276			
Motor Vehicle Highway	\$0.0580	\$0.0580	\$0.0580	\$0.0580	\$0.0580			
Cemetery	\$0.0319	\$0.0319	\$0.0319	\$0.0319	\$0.0319			
Parking Garage								
Transit	\$0.0131	\$0.0131	\$0.0131	\$0.0131	\$0.0131			
<b>Total Gross Rate</b>	<b>\$3.6216</b>	<b>\$3.5773</b>	<b>\$3.6027</b>	<b>\$3.5868</b>	<b>\$3.5915</b>	<b>\$2.3171</b>	<b>\$3.3535</b>	<b>\$2.2840</b>

## Breakdown of Vigo County Tax Rates

2009 Pay 2010

Taxing District	Fayette	New Goshen Fire District	Honey Creek	Honey Creek Sanitary	Linton	Linton Sanitary	Lost Creek	Lost Creek Sanitary
<b>Base Rate</b>	\$1.6288	\$1.6288	\$1.6288	\$1.6288	\$1.6288	\$1.6288	\$1.6288	\$1.6288
<b>Township</b>								
Township Fund	\$0.0201	\$0.0201	\$0.0029	\$0.0029	\$0.0142	\$0.0142	\$0.0222	\$0.0222
Township Assistance	\$0.0044	\$0.0044	\$0.0014	\$0.0014	\$0.0040	\$0.0040	\$0.0075	\$0.0075
Fire FD or District	\$0.0264				\$0.0535			
Loan Fund								
Recreation								
Cumulative Fire Fund	\$0.0047							
<b>Fire Protection District Rates</b>								
Fire Protection District		\$0.0665	\$0.2218	\$0.2218		\$0.2218	\$0.0570	\$0.0570
Fire Protection District Debt								
Fire Protection District Cumulative Fire		\$0.0218	\$0.0347	\$0.0347		\$0.0347		
<b>Sanitary</b>								
Sanitary Operating								
Bond				\$0.3112		\$0.3112		\$0.3112
<b>Total Gross Rate</b>	<b>\$1.6844</b>	<b>\$1.7416</b>	<b>\$1.8896</b>	<b>\$2.2008</b>	<b>\$1.7005</b>	<b>\$2.2147</b>	<b>\$1.7155</b>	<b>\$2.0267</b>

## Breakdown of Vigo County Tax Rates

2009 Pay 2010

**Taxing District**

	Nevins	Otter Creek	Otter Creek Sanitary	Pierson	Prairie Creek	Prairie ton	Riley	Riley Sanitary	Sugar Creek
<b>Base Rate</b>	\$1.6288	\$1.6288	\$1.6288	\$1.6288	\$1.6288	\$1.6288	\$1.6288	\$1.6288	\$1.6288
<b>Township</b>									
Township Fund	\$0.0490	\$0.0090	\$0.0090	\$0.0172	\$0.0272	\$0.0240	\$0.0129	\$0.0129	\$0.0320
Township Assistance	\$0.0017	\$0.0048	\$0.0048	\$0.0031	\$0.0090	\$0.0135	\$0.0056	\$0.0056	\$0.0878
Fire FD or District	\$0.0350	\$0.0337	\$0.0337	\$0.0323					
Loan Fund									
Recreation				\$0.0063	\$0.0010	\$0.0036			\$0.0011
Cumulative Fire Fund	\$0.0156	\$0.0230	\$0.0230	\$0.0131					
<b>Fire Protection District Rates</b>									
Fire Protection District					\$0.2516	\$0.2516	\$0.2308	\$0.2308	\$0.1899
Fire Protection District Debt									\$0.0284
Fire Protection District Cumulative Fire							\$0.0200	\$0.0200	
<b>Sanitary</b>									
Sanitary Operating									
Bond			\$0.3112					\$0.3112	
<b>Total Gross Rate</b>	<b>\$1.7301</b>	<b>\$1.6993</b>	<b>\$2.0105</b>	<b>\$1.7008</b>	<b>\$1.9176</b>	<b>\$1.9215</b>	<b>\$1.8981</b>	<b>\$2.2093</b>	<b>\$1.9680</b>

**The Breakdown of a Typical Property Tax Contribution**

Suppose a taxpayer occupies a residence in Terre Haute – Harrison with a tax rate of \$3.6216. The residence has a net taxable value of \$150,000. The net rate takes into consideration that the homestead/standard deduction and supplemental standard deduction for homeowner occupied residences has been applied. The breakdown of tax contributions for this taxpayer are as follows:

Tax Entity	Rate	Annual Tax Contribution	1/2 Year Contribution
<b>County</b>			
General Fund	\$0.5465	\$819.75	\$409.88
Health Department	\$0.0384	\$57.60	\$28.80
Park Department	\$0.0331	\$49.65	\$24.83
Cum. Bridge Fund	\$0.0287	\$43.05	\$21.53
Prop. Reassessment	\$0.0201	\$30.15	\$15.08
Bond Fund	\$0.0156	\$23.40	\$11.70
Cum. Cap. Development	\$0.0169	\$25.35	\$12.68
Courthouse Bond	\$0.0050	\$7.50	\$3.75
<b>Total County Rate</b>	<b>\$0.7043</b>	<b>\$1,056.45</b>	<b>\$528.23</b>
<b>School Corporation</b>			
General Fund	\$0.0000	\$0.00	\$0.00
Debt Service Fund	\$0.2070	\$310.50	\$155.25
Cap. Proj. Fund	\$0.3564	\$534.60	\$267.30
Transportation Fund	\$0.1409	\$211.35	\$105.68
Bus Replac. Fund	\$0.0470	\$70.50	\$35.25
<b>Total School Rate</b>	<b>\$0.7513</b>	<b>\$1,126.95</b>	<b>\$563.48</b>
<b>Library</b>			
General Fund	\$0.1387	\$208.05	\$104.03
<b>Total Library Rate</b>	<b>\$0.1387</b>	<b>\$208.05</b>	<b>\$104.03</b>

Tax Entity	Rate	Annual Tax Contribution	1/2 Year Contribution
<b>Hulman Airport</b>			
Airport Authority	\$0.0324	\$48.60	\$24.30
Cum. Building Fund	\$0.0021	\$3.15	\$1.58
<b>Total Airport Rate</b>	<b>\$0.0345</b>	<b>\$51.75</b>	<b>\$25.88</b>
<b>Base Rate</b>	<b>\$1.6288</b>	<b>\$2,443.20</b>	<b>\$1,221.60</b>
<b>Civil Township Rate</b>			
Township Assistance	\$0.0486	\$72.90	\$36.45
<b>City, Towns, and Special Taxing District Rates</b>			
Corporation General	\$1.3783	\$2,067.45	\$1,033.73
Park Maintenance	\$0.1241	\$186.15	\$93.08
Fire Pension	\$0.0000	\$0.00	\$0.00
Police Pension	\$0.0000	\$0.00	\$0.00
Sanitary District Bond	\$0.3112	\$466.80	\$233.40
Cumulative Development	\$0.0276	\$41.40	\$20.70
Motor Vehicle Highway	\$0.0580	\$87.00	\$43.50
Cemetery	\$0.0319	\$47.85	\$23.93
Parking Garage	\$0.0000	\$0.00	\$0.00
Transit	\$0.0131	\$19.65	\$9.83
<b>Total Civil/City Rate</b>			
<b>Gross Rate</b>	<b>\$3.6216</b>	<b>\$5,432.40</b>	<b>\$2,716.20</b>

Vigo County Assessment												
District	Homestead Land	Homestead Improvement	Non-Homestead Land	Non-Homestead Improvement	Gross Assessment	Total Exemptions	Net Assessment	Gross Tax	Homestead Credit HEA 1001	Circuit Breaker Credit	Net Tax	Number of Parcels
<b>All \$ values are in millions of \$\$\$\$</b>												
Fayette	\$3.76	\$19.70	\$10.94	\$79.04	\$113.45	\$15.89	\$97.56	\$1.64	\$0.01	\$0.00	\$1.64	967
Fayette/New Goshen Fire	\$10.51	\$53.77	\$15.61	\$90.76	\$170.65	\$42.51	\$128.15	\$2.23	\$0.02	\$0.00	\$2.21	2683
Honey Creek Sanitary	\$57.38	\$314.84	\$56.44	\$275.10	\$703.77	\$241.96	\$461.81	\$10.16	\$0.16	\$0.49	\$9.52	7101
Honey Creek Township	\$16.32	\$79.42	\$14.94	\$118.56	\$229.25	\$87.73	\$141.52	\$2.67	\$0.03	\$0.00	\$2.64	1796
Linton Sanitary	\$0.00	\$0.00	\$2.83	\$161.61	\$164.45	\$58.51	\$105.94	\$2.35	\$0.00	\$0.00	\$2.35	147
Linton Township	\$9.56	\$38.25	\$26.41	\$22.95	\$97.17	\$32.70	\$64.47	\$1.10	\$0.01	\$0.00	\$1.08	2157
Lost Creek Sanitary	\$13.66	\$72.34	\$12.54	\$29.26	\$127.80	\$59.52	\$68.28	\$1.38	\$0.03	\$0.02	\$1.33	2727
Lost Creek Township	\$17.60	\$88.58	\$13.01	\$18.82	\$138.01	\$61.11	\$76.91	\$1.32	\$0.04	\$0.00	\$1.28	1787
Nevins Township	\$11.37	\$53.30	\$17.30	\$19.89	\$101.86	\$45.31	\$56.55	\$0.98	\$0.02	\$0.00	\$0.96	2924
Otter Creek Sanitary	\$33.11	\$155.28	\$20.39	\$117.24	\$326.03	\$140.26	\$185.76	\$3.73	\$0.05	\$0.02	\$3.67	5622
Otter Creek Township	\$13.06	\$72.96	\$15.42	\$74.35	\$175.79	\$53.68	\$122.11	\$2.08	\$0.02	\$0.00	\$2.05	2368
Pierson Township	\$5.57	\$36.08	\$26.59	\$72.07	\$140.31	\$45.99	\$94.32	\$1.60	\$0.01	\$0.00	\$1.59	2486
Prairie Creek Town.	\$6.18	\$27.01	\$21.50	\$12.61	\$67.30	\$23.27	\$44.03	\$0.84	\$0.01	\$0.00	\$0.83	2546
Prairieton Township	\$5.92	\$29.18	\$11.61	\$14.25	\$60.95	\$24.73	\$36.22	\$0.70	\$0.01	\$0.00	\$0.69	1696
Riley Sanitary	\$4.15	\$30.25	\$1.67	\$7.61	\$43.68	\$19.65	\$24.03	\$0.53	\$0.02	\$0.06	\$0.45	300
Riley Township	\$18.05	\$107.44	\$25.01	\$33.44	\$183.93	\$79.51	\$104.42	\$1.98	\$0.05	\$0.01	\$1.92	2692
Sugar Creek Township	\$22.43	\$111.92	\$29.17	\$145.89	\$309.40	\$170.37	\$139.03	\$2.74	\$0.04	\$0.01	\$2.69	5627
TH Harrison	\$125.84	\$722.62	\$152.70	\$1,330.17	\$2,331.32	\$1,001.99	\$1,329.33	\$48.14	\$0.36	\$10.49	\$37.29	36,829
TH Honey Creek	\$2.35	\$13.45	\$9.25	\$245.61	\$270.65	\$28.00	\$242.65	\$8.68	\$0.01	\$1.42	\$7.25	2,805
TH Lost Creek	\$36.14	\$191.98	\$20.34	\$127.40	\$375.85	\$184.81	\$191.04	\$6.88	\$0.17	\$2.29	\$4.42	2,259
TH Otter Creek	\$0.00	\$0.00	\$0.01	\$3.12	\$3.12	\$0.12	\$3.00	\$0.11	\$0.00	\$0.01	\$0.09	20
TH Riley	\$0.01	\$0.06	\$0.45	\$7.22	\$7.74	\$1.54	\$6.21	\$0.22	\$0.00	\$0.03	\$0.20	71
Town of Riley	\$0.73	\$3.86	\$0.60	\$3.59	\$8.78	\$4.06	\$4.73	\$0.11	\$0.00	\$0.00	\$0.10	231
Seelyville Township	\$3.43	\$13.18	\$3.02	\$18.53	\$38.16	\$19.26	\$18.90	\$0.44	\$0.00	\$0.02	\$0.42	1,336
West Terre Haute	\$3.99	\$22.33	\$6.15	\$26.39	\$58.86	\$26.39	\$32.47	\$1.09	\$0.01	\$0.18	\$0.90	2,268
<b>Vigo County Summary</b>	<b>\$421.13</b>	<b>\$2,257.80</b>	<b>\$513.90</b>	<b>\$3,055.48</b>	<b>\$6,248.31</b>	<b>\$2,468.85</b>	<b>\$3,779.45</b>	<b>\$103.71</b>	<b>\$1.06</b>	<b>\$15.07</b>	<b>\$87.58</b>	<b>91,445</b>

## Sources of Local Government Revenues

Property taxes continue to be one of the primary sources of revenue for local government entities in Indiana. In Vigo County, the major property tax expenditures are, of course, County Government with a large portion being dedicated to law enforcement and welfare and the Vigo County School Corporation. Property tax reform continues to be a discussion topic as each legislative session meets. A major change that is now taking place is the Circuit-Breaker Law that limits the amount of property tax that may be paid based on assessed value of property. This has resulted in decreases in property taxes for the homestead property owners of Vigo County and an increase in the property tax for other property owners.

A major change for Vigo County over the past few years is the adoption of both the County Adjusted Gross Income Tax (CAGIT), at 0.75%, and the County Economic Development Income Tax (CEDIT), at 0.50%. One-third of the CAGIT collected is used to reduce property taxes, and CEDIT funds no longer must be used solely for economic development.

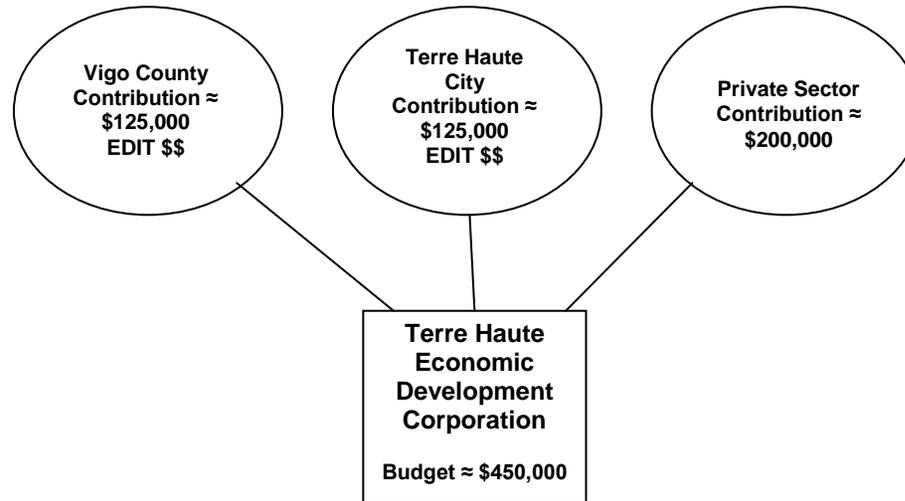
Both the Wheel Tax (which is collected with vehicle registration fees) and the CEDIT tax support road construction, maintenance, and repair. The Wheel Tax was adopted in 2000, and the proceeds have provided major road money for Vigo County and the City of Terre Haute as well as support for Riley, Seelyville, and West Terre Haute. State gasoline taxes and vehicle registration fees are used to fund the County Highway Department and the City Street Department.

Cities and towns also receive state-imposed alcohol and cigarette taxes and other state and federal funds. The Terre Haute International Airport receives approximately 95% federal, 1.25% state, and 3.75% local funding for Airport Capital Improvement projects. It also contributes to its own support through Airport Operations such as the sale of fuel, landing fees, lease rentals, sale of advertising, and restaurant operations. Other county and city entities also contribute to their own support, such as fees collected for government services and fees for recreation such as swimming and golf.

There are several city and county agencies that are not funded directly through property taxes. They include the Department of Redevelopment, the Sewage Treatment Plant, and the Sewer Billing Office. The Vigo County Tourism Bureau is funded by the hotel/motel tax. The city's bus system is funded through a combination of state, federal, and local funds. Vigo County has joined with Clay and Owen Counties to form a Solid Waste Management District. Funding for this district comes from user fees collected at county landfills.

Other city and county programs include the Alcohol and Drug program, Adult Protective Services Program, and the Prosecutor's Title IV-D. These programs are funded through state grants, fines, and user fees.

## Terre Haute Economic Development Corporation



## Terre Haute Redevelopment Commission

The City of Terre Haute's Redevelopment Commission is responsible for overseeing the activities of the city's Redevelopment Department. The commission sets the policies that determine how the department will spend the federal funds: Community Development Block Grant (CDBG), HOME, Emergency Shelter Grant (ESG), and Historic District Commercial Incentives Funds. It also sets public policy and determines spending associated with Terre Haute's five Tax Increment Financing (TIF) districts. The department administers programs designed to eliminate slum and blight, create affordable housing opportunities, build and maintain the physical infrastructure of eligible neighborhoods, provide for urgent need, and facilitate economic development activities.

Accomplishments for 2009 included street and drainage improvements including curbs, gutters, storm sewers, and sidewalks in the north eastside and central eastside areas, rehabilitation and construction of housing with the continuation of the Residential Development Program designed to stimulate residential construction in the older neighborhoods, real estate acquisition and property management, and downtown improvements .

Total funds for 2009 were \$16,067,167 with total expenditures of \$5,407,862. The balance of funds was \$610,659,314 with this balance including funds obligated and earmarked for City of Terre Haute existing and proposed Redevelopment projects.

## Terre Haute Human Relations Commission 2010

The Human Relations Commission consists of seven citizens of the City of Terre Haute who are appointed by the Mayor and the City Council. Commissioners serve on a volunteer basis for three-year terms to carry out the responsibilities stated in General Ordinance No. 2, 1999 and General Ordinance No. 32, 2003. The Commission budget is funded by the Common Council and includes the salary of one staff person to administer the duties.

The Human Relations Commission provides a **local alternative** to having civil rights law agencies from the federal and state government investigating civil rights complaints in Terre Haute. The director does an intake from complaints and gives time for the respondents to review the information. He then offers reconciliation and mediation services for discrimination issues. The local Commission also provides technical assistance and training to employers, landlords, educators or any person trying to eliminate issues of discrimination.

Interest in the 1990s by a local community taskforce resulted in the creation of the Human Relations Commission when Terre Haute General Ordinance No. 4, 1999 was passed by the City Council. This City was the **latest** of 21 cities in Indiana to have a local human rights commission.

The Commission was appointed in November 2000. In 2001, the Commissioners began the work of forming an organization to carry out the charges of the Ordinance. A Human Relations

Commission Office was established at 506 Ohio Street, Suite 2, Terre Haute.

The Commission employs an executive director as its only staff. Discrimination complaints, outreach information, diversity education, and program development have been handled solely by this staff director. Some of the complaint conciliation, as well as the education and research components, have been accomplished by the director working with community partners in collaborative efforts.

The preceding is an overview from the Terre Haute Human Relations Commission Annual Report: We acquired this information from the Human Relations Commission Executive Director, Jeffrey Lorick. The 2010 annual budget of the Commission is \$88,875.

## Enhanced 911 Combined Dispatch 2010

The Vigo County Central Dispatch continues to grow and strengthen since the combining of dispatch services on January 1, 2008. The dispatch center is responsible to dispatching all emergency services in Vigo County/Terre Haute City. This includes the Terre Haute Police and Fire Departments, West Terre Haute Police Department, Seelyville Town Marshal and fourteen county fire departments. The dispatch center currently employees 21 full-time and 8 part-time (as needed) professional dispatchers. There are seven dispatchers assigned to each of the three shifts with a maximum of five on duty per shift. Part-time dispatchers are those individuals who are affiliated with public safety and fill in during vacations or extended absences.

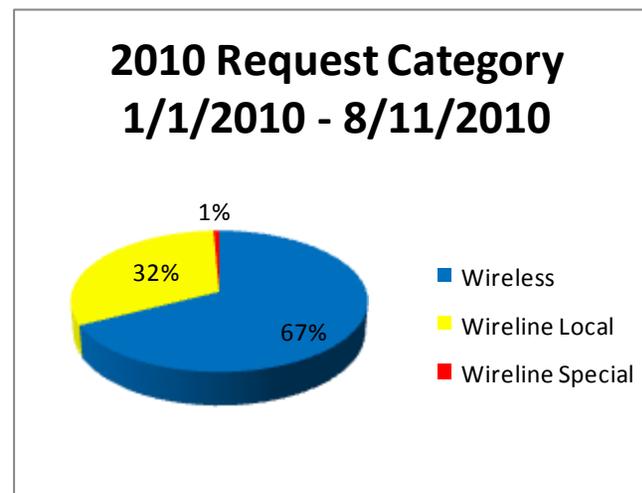
Central Dispatch employees not only provide dispatching functions, but each dispatcher is certified by the National Academies of Emergency Dispatch which provides 911 callers with medical assistance over the phone. Such assistance includes instructing the caller from how to perform CPR to how to deliver a baby. This certification is crucial in providing life-saving assistance when “every second counts”.

Each year the number of calls to 911 continues to grow, which means there is a need for a full-time Dispatch Director; before, the center has been handled by various personnel. The salary of the director will be covered by additional funds generated by E911 monies. The 911 Advisory Board has recommended that the existing emergency system be upgraded to digital to handle the influx of cell calls. The monies collected from the wired lines and wireless lines for 2009 totaled \$644,275 with expenses of \$455,979 for the same period. The year 2010 brought new equipment and a more efficient dispatch center.

**The combined format of the Enhanced – 911 dispatch is a good example of governmental entities working together for the good of the community.**

E-911 Requests by Type		
Type of Request	Number of Calls Dispatch	Number of Calls ISU
Wireline Requests (Total)	12,849	1,888
Wireline Requests (Local)	12,532	1,885
Special Wireline Requests	317	3
Wireless	30,550	8
<b>Total Requests</b>	<b>43,399</b>	<b>1,896</b>

Data Period 1/1/2010 – 8/11/2010



### Conservancy Districts 2010

Busseron	Don Wells
Greenfield Bayou	Dennis Harlan
Honey Creek-Vigo	Rick Jenkins
Prairie Creek-Vigo	Fred Wilson

### County Commissioners 2010

Judy Anderson  
Michael Ciolli  
Paul Mason  
Commissioner Attorney: Robert Wright

### County Council 2010

Timothy Curley, District #1  
Darrick Scott, District #2  
Kathy Miller, District #3, President  
Brad Anderson, District #4  
Mark Bird, Council-at-Large  
Ed Ping, Council-at-Large  
Bill Bryan, Council-at-Large  
Council Attorney: Robert Effner

### Vigo County Area Planning Commission 2010

Fred L. Wilson, President	Larry Agee	Don Morris
Steve Marrs	Earl Rodgers	John Hanley
Michael Carrell	John Eisman	Mark Tarrh
Norm Froderman	Brent S. Spier	Chuck Ennis
Joseph Etling, Attorney	Paul Mason	Todd Brinza

### Vigo County Air Pollution Control Board 2010

Dr. Martin Thomas, Chairman	Chuck Ennis, Vice-Chairman
Joe McDowell	Sharon Mattison
Joni Foulkes	Paul Mason
Ervin Buse	

### Vigo County Park and Recreation 2010

**Superintendent:** Keith Ruble

**Board Members:**

John Daniel, President  
Carolyn Toops, Vice-President  
Burch Harlan, Secretary/Treasurer  
Eddy Adams  
Don Nattkemper

John Hancewicz  
Sally Stokes

### Vigo County Health Officials 2010

**Health Officer:** Dr. Enrico Garcia, MD

**Board Members:**

Dr. Irving Haber, D0 Chairperson  
Dr. Darren Brucken, MD Vice-Chairperson  
Dr. Ed Barksdale, DC  
Jeff Depasse  
Dora Abel

Dr. Robert Burkle, MD  
Dan Kelly

### Vigo County Drainage Board 2010

Jerry Netherlain, Chairman  
Dave Myers, Vice-Chairman  
Colleen Wolford, Secretary  
David Daugherty  
Mike Ciolli, Commissioner  
Michael Wright, Attorney

## Vigo County Government Employees 2010

Adult Protective Services Director	Jerry Hawk	Chief Deputy Prosecutor	Robert Roberts
Area Planning Director	Jeremy Weir	Chief Deputy Defender	Gretchen Etling
County Assessor	Deborah J. Lewis	Recorder	Nancy Allsup
County Auditor	Tim Seprodi	Sheriff	Jon R. Marvel
Building Commissioner	David Reeves	Crime Victim's Assistance - Director	Jessica Woodruff
Clerk	Patricia Mansard	Soil and Water District Director	Ryan Hendricks
Coroner	Dr. Roland Kohr, MD	Surveyor	Michael P. Sheehan
County Court Div. 1, Vigo Superior Court Div. I	Michael H. Eldred	Deputy Prosecutor Title IV-D Program	Lori Howard
Vigo Superior Court Div. II	Philip Adler	Treasurer	David Crockett
Vigo Superior Court Div. III, Vigo Circuit Court	David Bolk	Weights and Measures Inspector	Mark Bird
Vigo Superior Court Div. IV	Christopher Newton	Highway Superintendant	Gerald L. Lindsay
Vigo Superior Court Div. V	Michael Rader	Engineer	Jerry Netherlain
Vigo Superior Court Div. VI	Michael Lewis	County Extension Director	John Hancewicz
Vigo Court Juvenile Division Judge	Paulette Stagg	Juvenile Detention Center Executive Director	James Jenkins
Chief Adult Probation Officer	Michael C. Ellis	Terre Haute Convention and Tourism Director	David A. Patterson
Courts Computer Systems Administrator	Dick Baumann	Veteran's Service Officer	Karen L. Barnaby
Information Systems Director	Scott Swan	Alcohol and Drug Director	Bernard Burns
Drug Court Coordinator	Paul Southwick	Emergency Management Director - Civil Defense	Dr. Dorene Hojnicky
Group Homes Director	Sheila Priester	Deputy/Chief of Operations E-911	Greg Ewing
Juvenile Court Chief Probation Officer	Deborah Kesler	Human Resources Director	Connie Flood
Prosecutor	Terry Modesitt	Health Department Director of Operations	Joni Foulkes

### E-911 Advisory Board 2010

Rich Dunkin, Chairman	Jon Marvel, Acting Director
Greg Ewing, Vice-Chairman	John Plasse, Chief
Brad Anderson	Paul Watson
Jeff Fisher	Mike Ciolli
Bill Mercier	

### Vigo County Redevelopment Commission 2010

Steve Witt, Director  
Mary Caye Pfister, President  
Rick Jenkins, Vice-President  
Pat Ralston, Secretary  
Rick Burger  
Jackie Lower, Advisory Member

### Town Clerk-Treasurers 2010

Town of Seelyville	Tamara Caton
Town of West Terre Haute	Melody Buchanan
Town of Riley	Wanda Hylton

### Board of Voter Registration 2010

Janice Morris	Vada Long
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### Township Assessors 2010

Fayette	Paul Allsup**
Harrison	Mick Love*
Honey	Kara Anderson*
Linton	Bionca Gambill**
Lost Creek	Steve Lynch*
Nevins	Carl H. Gregory**
Otter Creek	Warren L. Soules*
Pierson	Robin J. Brown**
Prairie	C. Doyle Piety**
Prairieton	David F. Phelps**
Riley	Robert F. Flesher**
Sugar	Gary Couch*

### Township Trustees 2010

Fayette	Paul Allsup
Harrison	Debbie Kirk Peters
Honey	Charles E. Beckwith
Linton	Bionca Gambill
Lost Creek	Rick D. Long
Nevins	Carl H. Gregory
Otter Creek	Robert D. Salmon
Pierson	Robin J. Brown
Prairie	C. Doyle Piety
Prairieton	David F. Phelps
Riley	Robert F. Flesher
Sugar	James Chrisman

\*As of July 1, 2008, only township assessors with 15,000 or more parcels were left intact, with their fate to be determined by a referendum on the fall ballot as to whether they are to be retained or their assessing responsibilities transferred to the county assessor.

\*\*The township assessors with less than 15,000 parcels are still elected officials through the end of their term, but their assessing responsibilities were transferred to the county assessor and their sole responsibility is to assist the county assessor in the transition.

### Sanitary Board Commissioners 2010

Steven Witt, President  
Pat Ralston, Vice-President  
Chuck Ennis, Secretary  
Larry Auler  
Attorney: Rob Schalburg

## City Officials 2010

Mayor	Duke Bennett
City Attorney	Chou-il Lee
Board of Public Works	Robin Drummy
Cemetery	Lennie Snyder
Clerk	Chuck Hanley
Controller	Leslie Ellis
Engineer	Chuck Ennis
Fire / Fire Civil	Jeff Fisher
Human Relations	Jeff Lorick
Human Resources	George Henley
City Court Judge	John Roach
Building Maintenance	Lennie Snyder
Parks	Eddie Bird
Police / Police Civil	John Plasse
Redevelopment	Cliff Lambert
Street	Brad Miller
Transit	Brad Miller
Waste Water Treatment	Mark Thompson
Terre Haute Housing Authority	Jeff Stewart
Director of Public Affairs	Darrel Zeck
Building and Zoning Inspector	Daniel Bell
Information Technology	Brad Speidel

## City Council Members 2010

<b>First District:</b>	Richard F. Dunkin
<b>Second District:</b>	Ramon "Turk" Roman
<b>Third District:</b>	Norman Loudermilk
<b>Fourth District:</b>	Todd Nation
<b>Fifth District:</b>	Neil Garrison, President
<b>Sixth District:</b>	John Mullican, Vice-President
<b>Councilmen-at-Large:</b>	George J. Azar
	Don Morris
	James P. Chalos

## City Board of Public Works and Safety 2010

William D. Lower, President  
Robert Murray, Vice-President  
Jon Stinson, Secretary  
James T. Trimble  
Brian Bauer

## Human Relations Commission 2010

Jeff Lorick, Executive Director      Carmen Boyd, Chairperson  
Santhana Naidu, Vice Chairperson  
Susan Mardis, Secretary  
Linda Noble      David Fuson  
Jason Shingleton      Charles Norman  
Commission Attorney: Richard Shagley, II

## City Redevelopment Commission 2010

Cliff Lambert, Executive Director  
David Heath, President  
Brian Conley, Vice-President  
Jim Nichols, Secretary  
Troy Helman

Paul Lockhart (Non-Voting)  
Chou-il Lee, Attorney

## City Park Board Commissioners 2010

Gordon Bryan, President      John Wright, Vice-President  
Nancy Cummins, Secretary      Tony Brewer

### Terre Haute Economic Development Corporation 2010

Steve Witt, President

#### Executive Committee:

Greg Gibson, Chairman	Tom Dinkel
Brian Miller, Chairman Elect	Norm Lowery
Judy Anderson, Secretary/Treasurer	Rick Burger
Paul Thrift	Brian Harris
Rick Jenkins	Mayor Duke Bennett

### Terre Haute Board of Zoning Appeals 2010

Steven K. Pontius, Chairman	Mark Tarrh
Clarence Harris, Vice-Chairman/Secretary	Paul Clapp
Todd Brinza	

### Terre Haute International Airport Employees 2010

Director	Dennis Wiss, A. A. E.
Comptroller	Deborah Kearschner
Facilities Maintenance Manager	Ed Price
Administrative Project Manager	Georgia Douglas
Public Safety Supervisor	John Beasley
Airport Development Manager	Kara McIntosh
Board Attorney	Scott Craig

### Airport Authority Board of Directors 2010

Darryl Huyett, President	Hans Eilbracht, Vice-President
Mike Calleja, Treasurer	Jerry L Davis, Secretary
Brian Short	Chris Doll

### Vigo County School Corporation Employees 2010

School Board Attorney	Fred Bauer
Superintendent	Daniel Tanoos
Deputy Superintendent	Dr. Karen Goeller
Executive Director Secondary Education	Michael Newport
Assistant Director Elementary Education	Christi Fenton
Chief Financial Officer	Donna Wilson
Accounting Supervisor	Bob Karr
Human Resources Director	John Orr
Technology Director/Music	William Bruce
Coordinators:	
Math, Science, Assessment	John Newport
Language Arts, ESL, Media, Art	Susan Newton
Staff Dev., Soc. St., PE, GT, AP, Health	Holly Pies
Student Services	Ray Azar
Title I	Christi Fenton
Technical, FACS, Business, Adult Ed.	Doug Dillion
College and Career Preparation Manager	Jeff Clutter
Director Facility Support and Transportation	Franklin Fennell
Chairperson Health and Nursing Services	Carol Lucas
Food Service Supervisor	Thomas Lentes
AS 400 Systems Manager	Doug Macklem
Network Manager	Kerry Hampton
Purchasing Manager	Jay Etling
Risk Manager	Mike Klippel
Employee Benefits Manager	Jennifer Bowling

### Vigo County School Corporation Board of Trustees 2010

Paul Lockhart, President	
Alpa Patel, Vice-President	Dr. Joe Minnis, Secretary
Tom Thomas, Deputy Secretary	Mel Burks
Jackie Lower	Guille Cox

**Vigo County Library Employees 2010**

<b>Position</b>	<b>Employee</b>
Director	Nancy Dowell
Administrative Coordinator	Libby Walker
Community Services Coordinator	Chris Schellenberg
Public Services Coordinator	Jeff Trinkle
Youth Services Coordinator	June Dunbar
Development Library	Suzanne Van Reed
Outreach Librarian	Jeanette Bouchie
Branch Manager – West	Raina Konazeski
Life Long Learning Center	Susan Jakaitis
Archives Librarian	Jim Gilson
Administrative Assistant	Linda Hardin
Business Office Manager	Dennis Callahan
Maintenance Supervisor	Mike Sorlie
Systems Librarian	Kerri England

**Vigo County Public Library Board 2010**

Patricia Minnis, President  
 William R. Bruce, Vice-President  
 Henry J. Metzger, Secretary  
 Dennis Callahan, Treasurer  
 Valentine K. Muyumba  
 Rose E. Dixon  
 Andrea L. Myers  
 James A. Brown  
 B. Guille Cox, Legal Council

**Group Homes Advisory Committee 2010**

Bob Heaton	Paul J. Kelly II
Carolyn Roberts	Judy Anderson

**Vigo County Building Inspection Advisory Board 2010**

Rick Jenkins	Bill Livvix
Keith McMonagle	Fred Wilson

**Volunteer and Fire Protection Districts 2010**

<b>District</b>	<b>Contact Personnel</b>
Honey Creek	Joseph Shackelford, Jean Frankel, Bud Hopley
Linton	Bill Nicoson
Lost Creek	Tamara Caton, Tom Graham
Nevins	Gary Holstine
New Goshen	Rex Schoffstall
Otter Creek	John Meyers, Gary Sturm, Ron Daugherty
Pierson	Robin Brown
Prairieton/Prairie Creek	Monte Hunt, Mike Chervenko
Riley	Jeff Fox
Sandford	Larry Biggs
Shepardsville	Ken Whitesell
Sugar Creek	Carol Holbert, James Holbert

**Vigo-Clay-Owen Solid Waste District 2010**

Janet Reed

**Honey Creek Ditch & Dyke 2010**

David Voges

**Board of Cemetery Regents 2010**

Kathlyn Dinkel - Taylor	Don Nattkemper
Andy Atelski	

**TAXPAYERS ASSOCIATION OF VIGO COUNTY 2010**

<b>American Tile &amp; Sales Co., Inc.</b>
<b>Ampacet</b>
<b>Ann Seltzer Izo</b>
<b>Apartment Owners &amp; Managers Association</b>
<b>Baesler's Market</b>
<b>Brattain Law Offices</b>
<b>Bob Karr</b>
<b>Burch Harlan</b>
<b>Burch Harlan Co.</b>
<b>Burger Chrysler–Jeep, Inc.</b>
<b>CDI, Inc.</b>
<b>C H Garmong &amp; Son, Inc.</b>
<b>C T Ventures</b>
<b>C-21 Advantage</b>
<b>Callahan-DeBaun Funeral Home</b>
<b>Carolyn Toops</b>
<b>CAVU Ops, Inc.</b>
<b>Cliff Lambert</b>
<b>Coldwell &amp; Company</b>

<b>Columbian Home Products</b>
<b>Cox/Zwerner/Gambill/Sullivan, LLP</b>
<b>Crown Electric Inc.</b>
<b>Dale and Arlene Luchsinger</b>
<b>David K. Herner</b>
<b>Denki Electric Corporation</b>
<b>Digital Audio Disc Corporation</b>
<b>Dillion Real Estate</b>
<b>Distributors Terminal</b>
<b>Don Garvin</b>
<b>Don Nattkemper</b>
<b>Dorsett Mitsubishi</b>
<b>Duke Energy</b>
<b>Earl C. Rodgers &amp; Associates Inc.</b>
<b>Evergreen Storage</b>
<b>Fireplace World</b>
<b>First Financial Bank</b>
<b>Flooring America</b>
<b>Forrest Sherer, Inc.</b>

<b>Fox Canteen, Inc.</b>
<b>Fred Wilson</b>
<b>Gene Jarvis Insurance</b>
<b>Golf Headquarters of Terre Haute</b>
<b>Gordon L. Bryan</b>
<b>Hannum, Wagle, &amp; Cline Engineering</b>
<b>Heaton Financial Service</b>
<b>Home Builders Association</b>
<b>Honey Creek Volunteer Fire</b>
<b>Hy-Grade Insulation &amp; Drywall Supply Inc.</b>
<b>Idle Creek Banquet Center</b>
<b>Industrial Supply</b>
<b>Ivy Hill Packaging</b>
<b>J R Scripts</b>
<b>J. G. Huber</b>
<b>Jack Ross</b>
<b>James V. Milnes</b>
<b>James Wiesneth Law Office</b>

**TAXPAYERS ASSOCIATION OF VIGO COUNTY 2010**

<b>Joe Kenworthy</b>
<b>Joe Minnis</b>
<b>Jones &amp; Sons, Inc.</b>
<b>Kemper CPA Group, LLC</b>
<b>League of Women Voters</b>
<b>Lee Company</b>
<b>Love Financial Services</b>
<b>Morris Trucking Corporation</b>
<b>Neil Nelson</b>
<b>Newlin-Johnson Co., Inc.</b>
<b>North Acres Development Co.</b>
<b>Novelis Corporation</b>
<b>Old National Bank</b>
<b>Overhead Door Company</b>
<b>Patrick McLaughlin</b>
<b>Pfister &amp; Company, Inc.</b>
<b>Prox Company, Inc.</b>
<b>Ragle &amp; Co., Inc.</b>
<b>RBW Logistics Co., Inc.</b>

<b>Republic Services of Indiana</b>
<b>R. K. Long Construction</b>
<b>Rick Jenkins Construction</b>
<b>Sackrider &amp; Company, Inc.</b>
<b>Saratoga Restaurant &amp; Lounge</b>
<b>Spence/Banks Inc.</b>
<b>Stadler &amp; Co., Inc.</b>
<b>Sugar Creek Scrap, Inc.</b>
<b>Sunrise Maintenance</b>
<b>Sycamore Engineering, Inc.</b>
<b>Tabco Business Forms Inc.</b>
<b>Target Marketing</b>
<b>Templeton Coal Company</b>
<b>Terre Haute Bowling Center</b>
<b>Terre Haute Chamber of Commerce</b>
<b>Terre Haute Realty Corporation</b>
<b>Terre Haute Regional Hospital</b>
<b>Terre Haute Savings Bank</b>

<b>Terrell &amp; Mardis, P.C. CPA's</b>
<b>Thiemann Office Products</b>
<b>Thompson Thrift Development</b>
<b>Thompson's Honda, Toyota, &amp; Motorsports</b>
<b>Trans-Care, Inc.</b>
<b>Tri Aerospace, LLC</b>
<b>Turk Roman</b>
<b>Turner Travel</b>
<b>Union Hospital</b>
<b>Vigo County Farm Bureau</b>
<b>Vigo Dodge</b>
<b>Washington Ave. Building Corp.</b>
<b>Wilkinson, Goeller, Modesitt, Wilkinson &amp; Drummy, LLP</b>
<b>Will Frankel</b>
<b>Williams &amp; Associates</b>
<b>Woodco Walls Inc.</b>
<b>Wright, Shagley, &amp; Lowery</b>
<b>Zimmerly Development, Inc.</b>

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**Taxpayers Association of Vigo County  
Membership Application**

7 S Meadows Shopping Center  
Terre Haute, IN 47803

Application for:  Individual Membership  Corporate Membership

Name of Applicant (Company)

\_\_\_\_\_

Local Mailing Address

\_\_\_\_\_

\_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Owner of Company \_\_\_\_\_

Type of Company (Brief Description)

\_\_\_\_\_

Primary Contact Name \_\_\_\_\_ Title \_\_\_\_\_

Phone \_\_\_\_\_ Fax \_\_\_\_\_

E-Mail \_\_\_\_\_

Optional: Total Annual Property Taxes Paid Last Year \_\_\_\_\_

**Signature** \_\_\_\_\_

**Date** \_\_\_\_\_