

**St. Piran's Church, Perran-ar-Worthal**  
**Perran-ar-Worthal Parochial Church Council**  
**Annual Church Reports and Accounts**  
**year ending 31<sup>st</sup> December 2020**





## **Re Constitution**

The principal objective of the PCC is to further the work of the Church of England in the Parish of Perranarworthal. St Piran's Church is situated in Church Road, Perranarworthal.

The PCC is a body corporate and a charity excepted from registration.

### Review of the Year

The Parochial Church Council for 2020:

Mr. P Stuart	Churchwarden and Lay Chair
Mr. D Simmonds	Churchwarden/ Ringing Captain/Deanery Synod Rep
Mrs. J Hopwood	Secretary
Miss P Wilcocks	Treasurer
Mrs. C Ryall	
Mrs. J Dundon	
Mrs. J Thomas	
Mrs. H McCombie	
Mr. G Denwood	
Mrs. T Woodrow	Safeguarding
Mr. T Rogers	
Mrs. L Rogers	
Mrs. R Aitken	Deanery Synod Representative

The full PCC met twice in the Church Hall, plus the APCM in Church and via 3 Zoom and 2 vestry meetings

## **Electoral Roll 2021**

Following a revision there are currently 59 names on the Electoral Roll. Since last year 3 names have been deleted and 1 new name added.

Heather McCombie Electoral Roll Officer 5 April 2021

### **Priest in Charge**

Priest in Charge: Vacancy

Acting Priest in Charge: Reverend Caspar Bush

### **Bank**

Lloyds Bank plc  
11 Killigrew Street  
Falmouth  
Cornwall TR11 3RA

### **PCC Secretary**

Mrs J Hopwood  
Meadowlands  
Treworthal Road  
Perranwell Station  
Truro TR3 7QB

### **Independent Examiner**

Mr Tim Best  
Long View  
Silver Hill  
Perranwell Station  
Truro  
TR3 7LP

## **Contents:**

### **Page**

Annual Report- Financial Report & Restrictive Funds Report	6 - 7
Receipts and Payments by Fund Account	8
Balance Sheet	9
Statement of Assets and Liabilities	10
Fund Movement Report	11 - 12
Analysis of Receipts and Payments	13 -16
Independent Examiner's Report	17
Church reports	18

## **Financial Report**

2020 has been an extraordinary year for us all with the Covid 19 pandemic and closure of churches for services with great uncertainty about income now and in the future. We have had a full year with no stipendiary priests and with sadness have seen the retirement of Reverend Owen Blatchly from ministry. When possible, our services have been led by our own local lay worship leader, our curate and Methodist friends have given support. Without them the year would have been extremely bleak but they have helped enormously to keep our congregation together and give some spiritual cheer. We also thank the Church Wardens, the Tuesday working party and all those who do so much quietly behind the scenes.

At the end of the 2020 financial year our overall assets value is £58,289 which contrasts with the previous year where the stated reported asset figure was £55,279 at 31<sup>st</sup> December 2019.

The increase in the amount this year is due mainly to much lower expenditure on church running costs but is also a tribute to you for your continued support in regular giving for which we are extremely grateful and without which we cannot survive.

Fund raising has also been severely affected this year because of the pandemic but fortunately two events held early in the year gave us some income. Income from weddings, baptisms, weekly collection and occasional envelopes have also been greatly reduced.

Gift Aid receipts are also down because of reduced income.

We gave £15,800 in MMF payable to the Diocese of Truro leaving a deficit of £6,179 on the call of £21,979. In this uncertain climate where there is little clear evidence of when life and church will return to normal it was agreed by the PCC that £15,800 was the most we could give this year and that we needed to be prudent in our giving and be planning for the year ahead when we move to Powder Deanery and become part of the Waterside Churches.

With this transition the future of our own PCC is also under discussion and it is possible that we may become one parish with one united PCC with Feock and Devoran which would mean all our assets would be held within the Waterside Churches and that we would no longer have Perranarworthal PCC. Representatives from the three churches would form the one new PCC and future decisions all made by them. However, if this should happen, we have been promised that our legacies and restricted funds would be secure and used only for the intended purpose of the donor for St Piran's Church.

Insurance for the Church and Church Hall with Ecclesiastical of £2,384.21 continues to be a major expense.

In conclusion, our future in many ways is uncertain both from church organisation and income. We have managed financially this year because of our reserve, but with further loss of services into the New Year and uncertainty about income from fund raising we must hope that our income will recover. One way in which you could help would be to review your level of regular giving if you have not done so recently. The full impact of the pandemic will become apparent in 2021.

I am grateful to Tim Best for agreeing to be Examiner for the 2020 accounts and to Annie Hewitt for all her support and help with the accounts.

P Wilcocks Hon Treasurer

3<sup>rd</sup> February 2021

## **Restrictive Funds**

The Bell Tower Fund receives donations from the Truro and District Ringers and from visiting ringers to the Tower.

A grant of £500 came from the Parish Council for Churchyard maintenance. £520 from a local benefactor was generously donated to cover the costs of cleaning the Church Hall and a £1,000 from another local benefactor for churchyard maintenance.

Maintenance of the Churchyard cost £1,050 this year. We are grateful to our contractor for his hard work and support. We also thank the Parish Council for supporting us further this year by arranging for the hedges to be cut at no cost to us.

The Fabric Fund balance is £19,067 at the end of December 2020 up from £16,687 at 31<sup>st</sup> December 2019.

£141 in the Pearl of Africa fund raised through Sunday Church Coffee donations in the first quarter of the year will be donated to them in early 2021.

Patricia Wilcocks  
Honorary Treasurer  
Dated 3<sup>rd</sup> February 2021

## Receipts and Payments Account

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Receipts</b>						
Planned giving	13,232	—	—	—	13,232	13,399
Collections and other giving	3,543	—	1,250	—	4,793	6,307
Other voluntary receipts	1,113	138	1,720	—	2,972	3,511
Gift Aid recovered	4,417	—	—	—	4,417	5,336
Other receipts	—	—	—	—	—	1,010
Activities for generating funds	946	—	2,158	—	3,104	3,624
Investment Income	—	—	238	—	238	273
Receipts from church activities	25	4,393	—	—	4,418	7,571
<b>Total receipts</b>	<b>23,278</b>	<b>4,531</b>	<b>5,366</b>	<b>—</b>	<b>33,176</b>	<b>41,035</b>
<b>Payments</b>						
Cost of generating funds	—	60	15	—	75	591
Missionary and Charitable Giving	—	300	785	—	1,085	700
Parish Share	15,800	1,245	—	—	17,045	20,074
Clergy and Staffing costs	2,523	1,230	—	—	3,753	5,398
Church Running Expenses	3,143	2,558	1,806	—	7,508	9,596
Hall Running Costs	26	—	669	—	696	1,241
Church Repairs & Maintenance	—	—	—	—	—	—
Hall Repairs & Maintenance	—	—	—	—	—	—
New Building work	—	—	—	—	—	—
Governance Costs	—	—	—	—	—	—
<b>Total payments</b>	<b>21,493</b>	<b>5,394</b>	<b>3,277</b>	<b>—</b>	<b>30,165</b>	<b>37,601</b>
<b>Excess of receipts over payments before transfer</b>	<b>1,784</b>	<b>(862)</b>	<b>2,088</b>	<b>—</b>	<b>3,010</b>	<b>3,434</b>
<b>Transfers</b>						
Gross transfers between funds - in	3,596	1,063	440	—	5,099	9,407
Gross transfers between funds - out	—	(5,099)	—	—	(5,099)	(9,407)
<b>Excess of receipts over payments before other gains / losses</b>	<b>5,380</b>	<b>(4,898)</b>	<b>2,528</b>	<b>—</b>	<b>3,010</b>	<b>3,434</b>
<b>Net movement in funds</b>	<b>5,380</b>	<b>(4,898)</b>	<b>2,528</b>	<b>—</b>	<b>3,010</b>	<b>3,434</b>
<b>All assets at 01 January 2020</b>	<b>12,530</b>	<b>6,638</b>	<b>36,109</b>	<b>—</b>	<b>55,279</b>	<b>51,844</b>
<b>All assets at 31 December 2020</b>	<b>17,911</b>	<b>1,739</b>	<b>38,638</b>	<b>—</b>	<b>58,289</b>	<b>55,279</b>
<b>Represented by</b>						
<b>Unrestricted</b>						
General fund	17,911	—	—	—	17,911	12,530
<b>Designated</b>						
Cluster Administration	—	—	—	—	—	—
Coffee Stop	—	348	—	—	348	570
Defibrillator	—	—	—	—	—	—
Holding a/c weddings & funerals	—	239	—	—	239	—
Insurance Church/Church Hall	—	87	—	—	87	2,471
Keyboard Fund 2019	—	—	—	—	—	600
Wedding Banns Funerals PCC retained	—	1,063	—	—	1,063	2,996
<b>Restricted</b>						
Chancel Repair Fund	—	—	52	—	52	52
Church Hall Fund	—	—	5,401	—	5,401	4,974
Corporals Fund	—	—	50	—	50	50
Fabric 2017 fundraiser	—	—	0	—	0	0
Fabric Fund	—	—	19,067	—	19,067	16,687
Flower Fund	—	—	285	—	285	285
Hearing Loop Fund	—	—	—	—	—	—
Heating Fund from Weddings and Funerals	—	—	1,867	—	1,867	1,527
Holiday Club	—	—	565	—	565	565
Nepal Shelter Box	—	—	—	—	—	—
Organ Fund	—	—	3,243	—	3,243	3,320
Pearl Of Africa	—	—	141	—	141	785
Sunday School Fund	—	—	10	—	10	140
Tower & Bells Restoration Fund	—	—	6,924	—	6,924	7,136
Transformation Cornwall	—	—	0	—	0	0
Upkeep of Churchyard	—	—	1,027	—	1,027	583



## **Balance sheet**

	<b>Total funds</b>	<b>Prior year funds</b>
<b>Current assets</b>		
Cash at bank and in hand	58,289	55,279
	<b>58,289</b>	<b>55,279</b>
<b>Net current assets less current liabilities</b>	<b>58,289</b>	<b>55,279</b>
<b>Total assets less current liabilities</b>	<b>58,289</b>	<b>55,279</b>
<b>Total net assets less liabilities</b>	<b>58,289</b>	<b>55,279</b>
<b>Represented by</b>		
<b>Unrestricted</b>		
General fund	17,911	12,530
<b>Designated</b>		
Cluster Administration	—	—
Defibrillator	—	—
Insurance Church/Church Hall	87	2,471
Keyboard Fund 2019	—	600
Coffee Stop	348	570
Holding a/c weddings & funerals	239	—
Wedding Banns Funerals PCC retained	1,063	2,996
<b>Restricted</b>		
Fabric 2017 fundraiser	0	0
Upkeep of Churchyard	1,027	583
Organ Fund	3,243	3,320
Church Hall Fund	5,401	4,974
Chancel Repair Fund	52	52
Hearing Loop Fund	—	—
Corporals Fund	50	50
Holiday Club	565	565
Heating Fund from Weddings and Funerals	1,867	1,527
Nepal Shelter Box	—	—
Pearl Of Africa	141	785
Tower & Bells Restoration Fund	6,924	7,136
Fabric Fund	19,067	16,687
Sunday School Fund	10	140
Flower Fund	285	285
Transformation Cornwall	0	0
<b>Funds of the church</b>	<b>58,289</b>	<b>55,279</b>

## **Statement of assets and liabilities**

	<b>General</b>	<b>Designated</b>	<b>Restricted</b>	<b>Endowment</b>	<b>This year</b>	<b>Last year</b>
<b>Current assets - Current assets</b>						
Bank current account	(12,222)	11,671	15,848	—	15,297	12,439
Bank deposit account	22,235	—	14,348	—	36,584	36,584
CCLA (CBF) deposit account	(4,342)	—	10,536	—	6,194	6,194
Cash in hand	12,240	(9,931)	(2,095)	—	212	60
<b>Totals</b>	<b>17,911</b>	<b>1,739</b>	<b>38,638</b>	<b>—</b>	<b>58,289</b>	<b>55,279</b>
<b>Grand total</b>	<b>17,911</b>	<b>1,739</b>	<b>38,638</b>	<b>—</b>	<b>58,289</b>	<b>55,279</b>

## Fund movement by type

		Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
<b>CLUSTER - Cluster Administrati</b>							
Designated		—	—	—	—	—	—
	<b>Sub-total for CLUSTER</b>	—	—	—	—	—	—
<b>DEFIB - Defibrillator</b>							
Designated		—	—	—	—	—	—
	<b>Sub-total for DEFIB</b>	—	—	—	—	—	—
<b>FABRIC2017 - Fabric 2017 fundrais</b>							
Restricted		0	—	—	—	—	0
	<b>Sub-total for FABRIC2017</b>	0	—	—	—	—	0
<b>HEATING - Heating Fund from We</b>							
Restricted		1,527	—	—	340	—	1,867
	<b>Sub-total for HEATING</b>	1,527	—	—	340	—	1,867
<b>INSUR - Insurance Church/Chu</b>							
Designated		2,471	—	2,384	—	—	87
	<b>Sub-total for INSUR</b>	2,471	—	2,384	—	—	87
<b>KEYBOARD - Keyboard Fund 2019</b>							
Designated		600	—	—	(600)	—	—
	<b>Sub-total for KEYBOARD</b>	600	—	—	(600)	—	—
<b>NEPAL - Nepal Shelter Box</b>							
Restricted		—	—	—	—	—	—
	<b>Sub-total for NEPAL</b>	—	—	—	—	—	—
<b>PEARL - Pearl Of Africa</b>							
Restricted		785	156	800	—	—	141
	<b>Sub-total for PEARL</b>	785	156	800	—	—	141
<b>General - General fund</b>							
Unrestricted		12,530	23,278	21,493	3,596	—	17,911
	<b>Sub-total for General</b>	12,530	23,278	21,493	3,596	—	17,911
<b>TNRF - Tower &amp; Bells Restor</b>							
Restricted		7,136	58	270	—	—	6,924
	<b>Sub-total for TNRF</b>	7,136	58	270	—	—	6,924
<b>FF - Fabric Fund</b>							
Restricted		16,687	2,379	—	—	—	19,067
	<b>87yyyygtfSub-total for FF</b>	16,687	2,379	—	—	—	19,067
<b>SSF - Sunday School Fund</b>							
Restricted		140	—	130	—	—	10
	<b>Sub-total for SSF</b>	140	—	130	—	—	10
<b>FLWRF - Flower Fund</b>							
Restricted		285	—	—	—	—	285
	<b>Sub-total for FLWRF</b>	285	—	—	—	—	285
<b>TFRC - Transformation Cornw</b>							
Restricted		0	—	—	—	—	0
	<b>Sub-total for TFRC</b>	0	—	—	—	—	0
<b>UOC - Upkeep of Churchyard</b>							
Restricted		583	1,500	1,056	—	—	1,027
	<b>Sub-total for UOC</b>	583	1,500	1,056	—	—	1,027
<b>OF - Organ Fund</b>							
Restricted		3,320	—	176	100	—	3,243
	<b>Sub-total for OF</b>	3,320	—	176	100	—	3,243
<b>CHF - Church Hall Fund</b>							
Restricted		4,974	1,271	844	—	—	5,401
	<b>Sub-total for CHF</b>	4,974	1,271	844	—	—	5,401

<b>CRF - Chancel Repair Fund</b>						
Restricted	52	—	—	—	—	52
<b>Sub-total for CRF</b>	<b>52</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>52</b>
<b>HLF - Hearing Loop Fund</b>						
Restricted	—	—	—	—	—	—
<b>Sub-total for HLF</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>CORPF - Corporals Fund</b>						
Restricted	50	—	—	—	—	50
<b>Sub-total for CORPF</b>	<b>50</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>50</b>
<b>COFFS - Coffee Stop</b>						
Designated	570	138	360	—	—	348
<b>Sub-total for COFFS</b>	<b>570</b>	<b>138</b>	<b>360</b>	<b>—</b>	<b>—</b>	<b>348</b>
<b>HOLDWF - Holding a/c weddings</b>						
Designated	—	4,393	2,650	(1,503)	—	239
<b>Sub-total for HOLDWF</b>	<b>—</b>	<b>4,393</b>	<b>2,650</b>	<b>(1,503)</b>	<b>—</b>	<b>239</b>
<b>WDBFRLS - Wedding Banns Funera</b>						
Designated	2,996	—	—	(1,933)	—	1,063
<b>Sub-total for WDBFRLS</b>	<b>2,996</b>	<b>—</b>	<b>—</b>	<b>(1,933)</b>	<b>—</b>	<b>1,063</b>
<b>HOLC - Holiday Club</b>						
Restricted	565	—	—	—	—	565
<b>Sub-total for HOLC</b>	<b>565</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>565</b>
<b>Grand total</b>	<b>55,279</b>	<b>33,176</b>	<b>30,165</b>	<b>—</b>	<b>—</b>	<b>58,289</b>

## **Analysis of receipts and payments**

### **Planned giving**

					<b>Total</b>	
	<b>Unrestricted</b>	<b>Designated</b>	<b>Restricted</b>	<b>Endowment</b>	<b>This year</b>	<b>Last year</b>
0101 - Gift Aid - Bank	10,196	—	—	—	10,196	8,986
0110 - Gift Aid - Envelopes	2,891	—	—	—	2,891	3,952
0201 - Other planned giving	145	—	—	—	145	461
<b>Total</b>	<b>13,232</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>13,232</b>	<b>13,399</b>

### **Collections and other giving**

					<b>Total</b>	
	<b>Unrestricted</b>	<b>Designated</b>	<b>Restricted</b>	<b>Endowment</b>	<b>This year</b>	<b>Last year</b>
0301 - Loose plate collections	2,727	—	—	—	2,727	3,996
0401 - Regular gift days	—	—	—	—	—	—
0501 - One-off Gift Aid gifts	816	—	1,250	—	2,066	2,311
<b>Total</b>	<b>3,543</b>	<b>—</b>	<b>1,250</b>	<b>—</b>	<b>4,793</b>	<b>6,307</b>

### **Other voluntary receipts**

					<b>Total</b>	
	<b>Unrestricted</b>	<b>Designated</b>	<b>Restricted</b>	<b>Endowment</b>	<b>This year</b>	<b>Last year</b>
0410 - Giving through church boxes	—	—	9	—	9	4
0510 - Gifts of quoted securities	—	—	—	—	—	—
0550 - Donations appeals etc	1,113	138	1,211	—	2,463	2,606
0701 - Legacies	—	—	—	—	—	250
0801 - Recurring grants	—	—	—	—	—	—
08A1 - Non-recurring one-off grants	—	—	500	—	500	650
<b>Total</b>	<b>1,113</b>	<b>138</b>	<b>1,720</b>	<b>—</b>	<b>2,972</b>	<b>3,511</b>

### **Gift Aid recovered**

					<b>Total</b>	
	<b>Unrestricted</b>	<b>Designated</b>	<b>Restricted</b>	<b>Endowment</b>	<b>This year</b>	<b>Last year</b>
0601 - Tax recoverable on Gift Aid	4,417	—	—	—	4,417	5,336
<b>Total</b>	<b>4,417</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4,417</b>	<b>5,336</b>

### **Other receipts**

					<b>Total</b>	
	<b>Unrestricted</b>	<b>Designated</b>	<b>Restricted</b>	<b>Endowment</b>	<b>This year</b>	<b>Last year</b>
0901 - Other funds generated	—	—	—	—	—	1,010
1310 - Insurance claims	—	—	—	—	—	—
1320 - Surplus - sales of fixed assets	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,010</b>

**Activities for generating funds**

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
0910 - Rummage sales etc	946	—	1,417	—	2,363	2,078
1220 - Bookstall sales - fund raising	—	—	—	—	—	—
1240 - Church hall lettings - fund raising	—	—	741	—	741	1,546
1250 - Magazine income - advertising	—	—	—	—	—	—
1260 - Parish magazine sales	—	—	—	—	—	—
Total	946	—	2,158	—	3,104	3,624

**Investment Income**

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
1001 - Dividends	—	—	—	—	—	—
1020 - Investment General Deposit Account	—	—	203	—	203	229
1021 - Investment Income Restricted Tower & Bel	—	—	34	—	34	44
1030 - Rent from lands or buildings	—	—	—	—	—	—
Total	—	—	238	—	238	273

**Receipts from church activities**

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
1101 - Fees for weddings and funerals	25	4,393	—	—	4,418	7,553
1210 - Bookstall sales to promote objectives	—	—	—	—	—	—
1230 - Church hall lettings - objectives	—	—	—	—	—	18
Total	25	4,393	—	—	4,418	7,571

**Cost of generating funds**

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
1701 - Fees paid to fund raisers	—	—	—	—	—	—
1710 - Costs of applying for grants	—	—	—	—	—	—
1720 - Costs of stewardship campaign	—	—	—	—	—	—
1730 - Fund raising costs	—	60	15	—	75	591
1740 - Investment management costs	—	—	—	—	—	—
2510 - Bookstall costs	—	—	—	—	—	—
Total	—	60	15	—	75	591

**Parish Share**

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
1901 - Stipend's quota	—	—	—	—	—	—
1910 - Ministry parish share etc	15,800	1,245	—	—	17,045	20,074
Total	15,800	1,245	—	—	17,045	20,074

### Missionary and Charitable Giving

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
1801 - Giving to missionary societies	—	—	—	—	—	—
1830 - Giving - relief and development agencies	—	—	—	—	—	—
1850 - Home mission	—	—	—	—	—	—
1870 - Secular charities	—	300	785	—	1,085	700
Total	—	300	785	—	1,085	700

### Clergy and Staffing costs

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
2001 - Assistant staff costs	975	160	—	—	1,135	920
2050 - Salary of organist	680	140	—	—	820	1,730
2101 - Clergy expenses	868	930	—	—	1,798	2,748
2120 - Council tax	—	—	—	—	—	—
2130 - Parsonage house expenses	—	—	—	—	—	—
2140 - Water rates - vicarage	—	—	—	—	—	—
2145 - Parsonage - water	—	—	—	—	—	—
2150 - Vicar's telephone	—	—	—	—	—	—
2370 - Visiting speakers / locums	—	—	—	—	—	—
Total	2,523	1,230	—	—	3,753	5,398

### Church Running Expenses

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
2170 - Education	—	—	130	—	130	775
2201 - Parish training and mission	—	—	—	—	—	—
2301 - Church running - insurance	—	2,384	—	—	2,384	2,408
2310 - Church office - telephone	—	—	—	—	—	—
2320 - Organ / piano tuning	—	—	45	—	45	314
2330 - Church maintenance	825	—	400	—	1,226	422
2331 - Cleaning	—	—	114	—	114	340
2340 - Upkeep of services	565	—	—	—	565	985
2350 - Upkeep of churchyard	—	—	1,056	—	1,056	924
2360 - General Administration	218	174	60	—	452	1,103
2401 - Church running - electric	—	—	—	—	—	—
2410 - Church running - gas	—	—	—	—	—	—
2420 - Church running - water	—	—	—	—	—	—
2430 - Church running - oil	—	—	—	—	—	—
2440 - Church running - heating and lighting	1,534	—	—	—	1,534	2,323
2501 - Magazine expenses and bookstall	—	—	—	—	—	—
Total	3,143	2,558	1,806	—	7,508	9,596

### Hall Running Costs

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
2520 - Hall running - oil	—	—	—	—	—	—
2530 - Hall running - electricity	—	—	—	—	—	—

2540 - Hall running - gas	—	—	—	—	—	—
2550 - Hall running - insurance	—	—	—	—	—	—
2560 - Hall running - maintenance	—	—	67	—	67	602
2570 - Hall running - telephone	—	—	—	—	—	—
2580 - Hall running - water	—	—	277	—	277	154
2590 - Hall running - heating and lighting	26	—	325	—	351	484
<b>Total</b>	<b>26</b>	<b>—</b>	<b>669</b>	<b>—</b>	<b>696</b>	<b>1,241</b>

### Church Repairs & Maintenance

	<b>Unrestricted</b>	<b>Designated</b>	<b>Restricted</b>	<b>Endowment</b>	<b>Total</b> <b>This year</b>	<b>Last year</b>
2701 - Church major repairs - structure	—	—	—	—	—	—
2710 - Church major repairs - installation	—	—	—	—	—	—
2720 - Church interior and exterior decorating	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

### Hall Repairs & Maintenance

	<b>Unrestricted</b>	<b>Designated</b>	<b>Restricted</b>	<b>Endowment</b>	<b>Total</b> <b>This year</b>	<b>Last year</b>
2801 - Hall + major repairs - structure	—	—	—	—	—	—
2820 - Hall + major repairs - installation	—	—	—	—	—	—
2830 - Hall + interior and exterior decorating	—	—	—	—	—	—
2840 - Other PCC property upkeep	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

### New Building work

	<b>Unrestricted</b>	<b>Designated</b>	<b>Restricted</b>	<b>Endowment</b>	<b>Total</b> <b>This year</b>	<b>Last year</b>
2901 - New building parsonage house	—	—	—	—	—	—
2910 - New building house for curate	—	—	—	—	—	—
2920 - New building Church	—	—	—	—	—	—
2930 - New building Hall	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

### Governance Costs

	<b>Unrestricted</b>	<b>Designated</b>	<b>Restricted</b>	<b>Endowment</b>	<b>Total</b> <b>This year</b>	<b>Last year</b>
2601 - Governance costs examination/audit fee	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>



**Timothy A Best**  
**Long View**  
**Perranwell Station**  
**Truro**  
**Cornwall TR3 7LP**

**Miss P Wilcocks**  
**16 Arworthal Meadows**  
**Perranwell Station**  
**Truro**  
**Cornwall TR3 7QX**  
**Date 13<sup>th</sup> March 2021**

**Dear Trish,**

**Parochial Church Council of Perranarworthal.**

**I have examined the original documents and records of accounts for the year ending 31<sup>st</sup> December 2020 to a Trial Balance of £88,455. and showing an asset value of £58,289.**

**I am pleased to report that I find the accounts to be a true and accurate representation of the financial position of the St Pirans PCC and commend yourself and Mrs Annie Hewitt on the work over the year.**

**Yours sincerely,**



**Tim Best**

## **Churchwardens Report**

It has been an extraordinary year on many fronts.

The 8 Saints Cluster has been broken up. It was finally recognised as having been too large, with many concomitant administrative and practical deficiencies and far too much stress on many people. Early in the year we submitted a joint proposal with Feock and Devoran churches, the intention of which was to form a group of three churches, in one benefice. This breaks historic ties with Stithians and the more recent 8 Saints Cluster.

There have been many hours of discussion and deliberation involving the 3 churches and the Archdeacon. The outcome is The Waterside Churches. The details of taking it forward will appear in the next Annual Report, but some information is included below as an afternote.

We are still in the midst of the Coronavirus battle, which has brought many challenges for everybody. We were closed completely for many months but have started to re-emerge to a changed world. We now have to wear face coverings in church at all times, we cannot sing, hand sanitizer is everywhere. There has had to be a one-way system indicated by arrows on the floor and the church has to be re-set after each event to ensure we are Covid secure. Social distancing has been the order of the day. It has caused a great deal of extra work and will do so for a long time to come. We are grateful to everybody for co-operating with the restrictions. We hope we have made our church as safe and welcoming as possible during this stressful time.

These two issues have dominated the year. The striking thing must be just how we have come together and supported each other in so many ways. We are blessed with a special congregation and we shall surely emerge stronger and more united.

Maintenance work has had to continue despite everything. One example is that all gutters and downpipes at the church and the church hall have been cleaned out and this will be an annual commitment.

We wish to thank all the clergy and lay leaders who led our worship throughout the year. Our special thanks must be extended to Janet Thomas, who has made sure we emerge from lockdown in a meaningful and prayerful way.

Our grateful thanks are also extended to so many of the congregation who reliably assist with all the tasks required to keep the church, hall and grounds clean, well maintained and ready. It is important to recognise the commitment of people who continue to give generously both of their time and money. Without this we could not maintain or improve our lovely church. We must give a special mention to Trish, who continues to look after the finances with expertise. We know just how many hours she gives to it and it is very much appreciated. Also, thanks to Jacqui for her continued work as Secretary in what has often been a confusing year. The Wardens would also like to thank the PCC for its support.

Our Methodist friends have been worshipping with us for some years now and there is a real feeling of harmony and friendship in our integrated congregation. That strength and unity will stand us in good stead as we move forward into our new 3 church group.

The pandemic has meant that we have not been able to deal with the fact that our young people have moved on. It will be an area of development that we'll have to concentrate on within our new venture, as it is surely time for us to tackle this issue with vigour. There is an obvious opportunity within the new grouping.

The fundraising team has been hampered by the strictures caused by the pandemic. Tim and Lorraine's Lunches are on hold. However, book sales and the plant sale defied Coronavirus. Without the funds raised by the team, and supported by all, our finances would be far less healthy. Thanks must go to all who helped in any way with all of these. We are grateful to everybody who donated so generously in all sorts of ways. Without this the church would be in a very different situation. It is also important to note that the pandemic has caused a drop in income as plate collections stopped during lockdown. We must thank all who have found other ways to help with income.

David Simons  
Paul Stuart

### **Tower Secretary's Report**

2020 commenced with our band membership numbering 8 adults and 1 junior. We also welcomed regular visitors to the bell chamber, which enabled us to ring regularly at Tuesday evening practices, and for Sunday and special services.

In January 2020 we rang for a funeral service. However, due to the pandemic restrictions, ringing was curtailed country-wide, and we last met to ring for Sunday service on 15th March 2020. Since that time Alun Thomas has been chiming a single bell prior to any allowed church services.

We are grateful to all the members of the band for their continued support. We hope we will be able to meet and ring again when pandemic restrictions allow

Christiana Hancox    17<sup>th</sup> March 2021

### **Church Organ and Choir Report**

I am sad to say we have not been able to sing in Church for the past twelve months, I am sure we are all looking forward to meeting each other again.

The Organ has been regularly maintained by Lance Foy, I have played it recently and it is sounding really good.

Juliet Dundon.

### **Perran-ar-Worthal Handbell Ringers**

This year [2020] has been sad. We rang a couple of times before the lockdown, but since then the handbells have not seen the light of day.

Alun and I did ring a tune outside on Thursdays for the N.H.S. and key workers. Hopefully 2021 will be an opportunity to get back together again.

Janet Thomas

### **Perranwell Christian Fellowship**

2020 began with plans for Lent Lunches and Lent Studies. Our Lent Lunch charities were Guide Dogs and Sight Savers. We managed two Lent Lunches before lockdown, consequently we were only able to make a small donation to each charity but let them know that we would support them again sometime in 2021.

Our Lent Study was based on the musical “Jesus Christ Superstar” and also only lasted for two sessions. Some of us joined in an Advent course organised by Jonathan Rowe. Sadly, we have been unable to get together, but have kept in touch by email and telephone.

We look forward to meeting again sometime later in 2021.

Janet Thomas

### **Fund Raising and Social Report**

The fundraising team are Jacqui Hopwood, Veronica Eccleston, Heather McCombie, Janet Thomas, Tricia Wilcocks, Ann Rawlinson, David Simmons, Paul Stuart, Lorraine and Tim Rogers.

The year started as normal, and we were grateful to receive money from fundraising lunches held in 2019 amounting to £1400 and for sale of books which were raised for the Fabric Fund. However, in March the impact of the COVID-19 pandemic meant we were in lockdown and all planned fundraising and social events ceased apart from the Plant Sale which was managed by online and phone orders and the money raised went to the General Fund to support Mission and Ministry. There were also some individual donations. My sincere thanks to all the fundraisers and everyone who has helped in any way.

We raised approximately £2.500 in 2020.

Fundraising may have to be very different in 2021 if lockdowns and social distancing continue. We will need to look at alternative ways of raising the money that we will need to cover Mission and Ministry costs.

Patricia Wilcocks

February 2021

### **Deanery Report**

Because of Covid restrictions there have been no physical meetings of the Deanery Synod since the last AGM. Up until November your representatives were kept updated by quarterly emails from Carnmarth North on Deanery finances and parish MMF payments in particular.

With the formation of the Waterside Churches, however, Perranarworthal has now formally left that Deanery, and will henceforth be part of the Powder Deanery (of which Devoran and Feock were already members). We look forward to working with them the future. Our new Rural Dean, Marc Baker, has already attended one zoom meeting of the PCC.

Rosemary Aitken and David Simmons.

### **Church Flowers**

The flower team ceased putting fresh flowers in the Church in Lent 2020, when the Church was closed. During the brief time that services were permitted, an arrangement of artificial flowers was placed in the sanctuary.

Jane Halford March 2021

## **Tuesday Work Party**

Work continued, when the first lockdown was lifted, with sensible precautions being taken by all concerned. Our numbers increased during the year, our group having been joined by Zelonie, who drives in regularly from Playing Place. It is hoped to resume work each week as soon as possible.

Anon    March 2021

## **Coffee Stop**

Sadly, it has been impossible for people to meet each week on a Thursday morning, and we know how much people have missed this social occasion. Zoom meetings started in January and about a dozen people spend a happy hour in general discussion about all manner of subjects. We anticipate returning to the Village Hall, as soon as regulations permit.

The Team    March 2021

## **'Vicar's Report' for The Waterside Churches' APCMs**

This is not, technically, a 'Vicar's Report', of course. But here are some of things that have happened since our last APCMs.

### **Worship**

When we last met, we did so between covid lockdowns, adhering to the relevant restrictions. These have continued, affecting how we conduct services which, notably, do not include singing. The three Waterside Churches have adopted different approaches to opening during the week for private prayer and re-starting communal worship. This allows everyone to join in as they feel comfortable. During the hiatus in Sunday services, a short service at home outline with prayers, Bible readings and reflections was distributed each week. And many people accessed online services or tuned into the BBC.

When all three churches have weekly services more service leaders will be needed and so it's good to report that over the last few weeks a number of people have offered to serve us in this way.

### **Community**

At the beginning of the second lockdown, The Waterside Churches acquired a Zoom account, which has been put to good use. Because we could not meet together, we have thought about how to connect online, with a weekday 'Coffee Stop', on Friday evening with drinks and 'after church' on Sunday morning. These were very successful and have helped members of all three churches get to know each other.

Sadly, we have lost notable members of our communities during the last few months with their funerals taking place in church or at Penmount. Please join me in continuing to pray for their families.

On a more joyful note, we were able to celebrate a baptism in St John & St Petroc's just after Christmas. And now that the restrictions on weddings are easing, several couples are looking forward to their ceremonies over the summer.

## **Learning**

We have run both an Advent and Lent course for the three churches on zoom. The Advent course used Tom Wrights' *Advent for Everyone*; the Lent course, Hannah Steele's *Living the Story*. The latter was commended to churches by the Archbishop of Canterbury and explores what it means to share our faith in Jesus Christ. Do take a look if you were not able to join us.

## **Transition**

We continued with work to appoint a new priest (a process called a 'transition'). The Transition Team, especially the wardens and a couple of others, worked with Ian Alford, our Transitions Advisor, negotiating future governance arrangements and the wording of the advert, etc. with the Archdeacon. The result was an agreement that The Waterside Churches will retain their PCCs and establish a Joint Council. The advert has now been published and we await the result of the appointment process.

## **Safeguarding**

It's really important that we take safeguarding children and vulnerable adults seriously and that people are properly trained when that's required. It's good to know, therefore, that all three churches have done work in this area to make sure all training is complete and records up to date.

## **Administration**

When the Waterside Churches and the other parishes in the old Eight Saints cluster decided to create two benefices at the end of November 2020, the administrative side of things also changed. We currently have a volunteer administrator who works alongside one of the churchwardens. This arrangement will be reviewed when a new vicar is appointed.

Another change has been new email addresses and a fresh website created by Paul Stuart of St Piran's.

## **Thanks**

With my thanks to all who do so much for The Waterside Churches and in the service of the Gospel of Jesus Christ – which is why we exist as churches at all.

With every blessing.

Revd. Dr Jonathan Rowe  
Curate  
The Waterside Churches  
St Feock, St Piran's, St John & St Petroc