



# 2021 - 2022 J R Tucker Band Boosters Budget

Line Item Description	Expense	Income	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Total	Actual Expense	Actual Income	budget +/-
Corporate Donations/sponsorship		(\$5,000)			(\$3,750.00)										(\$3,750.00)		(\$3,750.00)	(\$1,250.00)
Sponsor rewards (Banner)	\$200														\$0.00			\$200.00
Student incentives	\$200														\$0.00			\$200.00
Sponsor T-Shirts	\$960							\$284.29	(\$283.88)						\$0.41			\$959.59
<b>Total</b>	<b>\$1,360</b>	<b>(\$5,000.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$3,750.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$284.29</b>	<b>(\$283.88)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$3,749.59)</b>	<b>\$0.00</b>	<b>(\$3,750.00)</b>	<b>\$110.00</b>
<b>Other Income/Fundraising</b>																		
Individual Donations/Sponsorships		(\$2,000)		(\$30.00)		(\$100.00)	(\$2,032.10)								(\$2,162.10)			\$162.10
Booster Donations															\$0.00			\$0.00
Tiger tailgate donations							(\$250.00)								(\$250.00)			\$250.00
Virginia Diner fundraiser (Oct-Nov)															\$0.00			\$0.00
Music Showcase (May)		(\$2,000)													\$0.00			(\$2,000.00)
Concessions from Music Showcase															\$0.00			\$0.00
Cookie dough sale (Feb-March)															\$0.00			\$0.00
Plant sales		(\$800)						(\$248.33)							(\$248.33)			(\$551.67)
Spirit nights		(\$650)													\$0.00			(\$650.00)
AmazonSmile		(\$100)		(\$30.13)			(\$33.83)								(\$63.96)		(\$63.96)	(\$36.04)
Kroger community rewards							(\$61.07)		(\$61.45)						(\$122.52)		(\$122.52)	\$122.52
Truist donation		(\$50)													\$0.00			(\$50.00)
Selling Shed (one time budgeted income item)		(\$100)													\$0.00		\$0.00	(\$100.00)
<b>Total</b>	<b>\$0</b>	<b>(\$5,700.00)</b>		<b>(\$60.13)</b>											<b>(\$60.13)</b>			<b>(\$5,639.87)</b>
<b>Total of all Budgeted Items</b>	<b>\$17,307</b>	<b>(\$10,700)</b>	<b>\$0</b>	<b>\$252</b>	<b>(\$3,118)</b>	<b>\$873</b>	<b>\$2,909</b>	<b>\$284</b>	<b>\$515</b>	<b>\$325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,334</b>	<b>\$0.00</b>	<b>(\$186.48)</b>	<b>(\$12,033.68)</b>
															\$0.00			

**Off Budget Spending/Income**

Guard scholarship - have a separate account to draw from