

NOTICE OF BUDGET HEARING

PLUMMER-GATEWAY HIGHWAY DISTRICT will hold a public hearing on August 15, 2022, 9:00 a.m. at the District Office to consider the proposed budget for the Fiscal Year 2022-2023, at which time the public may appear and be heard upon all or part of the budget.

ANTICIPATED REVENUE:

Maintenance & Operation Levy	\$ 127,839	
Commissioner Compensation	\$ 5,000	
Tort	\$ 6,243	
Highway Users Revenue	\$ 323,100	
H 772 Revenue	\$ 129,902	
H362 Revenue	\$ 44,235	
Forest Reserve Fund	\$ 9,500	
State Sales Tax	\$ 10,800	
LHTAC Grant	\$ 100,000	
Interest Income	\$ 3,500	
Sale of Surplus Equipment	\$ 5,000	
Permit Fees	\$ 1,000	
Miscellaneous Revenue	\$ 14,520	
TOTAL ANTICIPATED REVEUE		\$ 780,639
Antic. 10/1/22 Carry Fwd: Undedicated		\$ 62,000
Antic. 10/1/22 Carry Fwd: Dedicated		\$ 124,138
REVENUE TO BE EXPENDED 2022-2023		\$ 966,777

ANTICIPATED EXPENDITURES:

Labor Expense	\$ 250,600	
Administration	\$ 37,350	
Commissioner's Compensation	\$ 5,000	
Operating Expense	\$ 109,700	
Road Maintenance	\$ 136,235	
HB 772	\$ 174,618	
HB 362	\$ 79,903	
Asset Acquisitions	\$ 57,128	
LHTAC LHRIP grant - Coon Creek Road	\$ 100,000	
Tort	\$ 6,243	
Contingency Expense	\$ 10,000	
TOTAL ANTICIPATED EXPENDITURES		\$ 966,777

REVENUE REQUIRED

The budget is available for public inspection at the District Office at 866 D Street, Plummer, Idaho 83851 or [www.plummergeatewayhd.com](http://www.plummergeatewayhd.com).

PLUMMER GATEWAY HIGHWAY DISTRICT BOARD OF COMMISSIONERS: Jack Denny, Roger Cool, E. Paul Zito

ATTEST: Danae Floch, Clerk