

**A+ Academic  
Resources**



**Together We Can**

**Yearly Mission Impact Report 2018**

**January 29, 2019**

**Table of Contents**

**Mission Impact.....page 3**  
**Academic Resources Program.....page 3**  
**Operations.....pages 3 - 4**  
**Funding the Mission.....pages 4 - 5**  
**Working Together.....pages 5 - 6**  
**More Mission.....page 6**  
**2018 At A Glance.....page 7**

## Mission Impact

### Mission

*To meet the educational needs of children in San Antonio who do not have the necessities for educational growth and development*

This section gives insight into what is important to A+ Academic Resources and shows the impact our programs and services have on mission accomplishment. The organization's programs and services are consistent with its mission and tax exempt purpose. As indicated below, our programs are striving to significantly impact the communities we serve.

### Academic Resources Program

The Academic Resources Program provides academic resources such as (a) school uniforms, (b) gym shoes, (c) backpacks, (d) books and (e) school supplies to keep children in school. These resources are provided to children in need. Beneficiaries are students attending public schools, from K - 12 grade. The Academic Resources Program is our main program. In 2018 (July - December), all funding (\$13,291) was used for this major program. A total of **534** students received academic resources.

## Operations

### Back to School 2018

A+ Academic Resources garnered **\$7,841** which allowed **156** students to receive academic resources. We purchased school supplies and educational resources such as books for classrooms to enrich the educational experience of students. Additionally, the organization provided school clothes and shoes for students. The students at Boysville and Child Advocates San Antonio (CASA) greatly appreciated the gift cards which allowed them to buy *new* clothes and shoes for school.

### Operation Sneakers

A+ Academic Resources received **\$2,000** which allowed **56** students who were in dire of sneakers to receive them for Physical Education class. Most importantly, this allowed students to ball on the court, run on the track and sprint like super stars. The San Antonio Independent School District (SAISD) Athletic Department and the students expressed their deepest gratitude and heartfelt thanks.



**A+ Academic Resources Delivers**



**Students Loving Their New Gym Shoes**

### **Operation Christmas Blessing**

Through *Operation Christmas Blessing*, the SAISD Technology Department received **\$2,950** to purchase **20** laptops at a discounted price. Students will be able to check out the laptops from the library. SAISD knows that some students do not have internet at home to do their assignments. Therefore, "internet sticks" will also be available for checkout at the library.

Through *Operation Christmas Blessing*, **322** students at Boysville and CASA received **\$500** (discounted price) worth of books from Barnes & Noble as educational Christmas gifts. The children at CASA specifically requested books to expand their knowledge and improve their reading skills. The children and Staff were thrilled about receiving the "wonderful" collection of classic books such as *Beauty and the Beast*, *The Star Wars Trilogy*, *Charlotte's Web*, *To Kill a Mockingbird*, *Little Women*, *The Complete Tales of Winnie the Pooh* and *Where the Sidewalk Ends*.

### **Funding the Mission**

Fundraising is mandatory for nonprofit organizations since they rely heavily on in-kind donations to obtain needed resources to provide mission-essential programs and services to those in need. The A+ Academic Resources Board and Staff gave **\$12,741** and raised **\$550** to fuel the organization's mission, programs and services. We will continue to invest our time, talents and treasures to provide academic resources and educational experiences to achieve students' academic success. In 2018 (July - December), **\$13,291** provided academic resources for **534** students.

In 2018, **100%** of funding went directly to funding the mission. The Board and Staff absorbed all over-head costs such as (a) office supplies, (b) marketing, (c) professional development,

(d) professional memberships, (e) technology, (f) transportation, (g) traveling expenses and (h) uniforms. As nonprofit law mandates, Board members of A+ Academic Resources serve without pay and benefits. Staff members of the organization serve as volunteers who do not receive pay and benefits; this includes dental and medical insurance benefits and education benefits. This allows all funding to fuel A+ Academic Resources mission-linked programs and services.

### Working Together



**Operation Christmas Blessing at Boysville      Operation Christmas Blessing at CASA**



### **A+ Academic Resources and SAISD Working Together for Student Academic Success**

A+ Academic Resources collaborates for mission success because we get things done through relationships. Nonprofit organizations (NPOs) with common missions can achieve more mission by pooling resources across organizations for significant mission impact. Due to resource scarcity,

it behooves NPOs to work together by sharing manpower and money to provide necessities to people and communities.

### **More Mission**

In 2019, A+ Academic Resources vows more Mission. We are working to create diverse revenue streams to support our programs, chiefly the Academic Resources Program. The Board and Staff will continue to financially support A+ Academic Resources. The organization wants the Snack and Meals Program to start benefitting students who are suffering from hunger during food service gaps. We realize that students receive breakfast and lunch at school. However, there are students who arrive to school on Monday in a starved state due to a lack of adequate food supply and nutrition at home during the weekends and holiday breaks. A+ Academic Resources hopes to close the food supply gap by providing *Snack Packs* during school and *Box Meals* while at home. The Tutoring Services, Writing Services, Educational Consulting and Counseling Services and the College and Career Track Program will be better advertised to best meet student needs.

## 2018 At A Glance

<b>A+ Academic Resources</b>	
<b>FUNDING</b>	<b>STUDENTS</b>
\$13,291 allocated; 100% for mission	534 served
Board & Staff: \$12,741 (major donors)	SAISD
<b>FUNDRAISING</b>	<b>PARTNERSHIPS</b>
Facebook: \$550 (individual donors)	Boysville, CASA & SAISD

**Together We Can**