



DINKEY MEMORIAL EVANGELICAL LUTHERAN CHURCH
1742 DINKEY ROAD
P.O. BOX 250
ASHFIELD, PENNSYLVANIA 18212

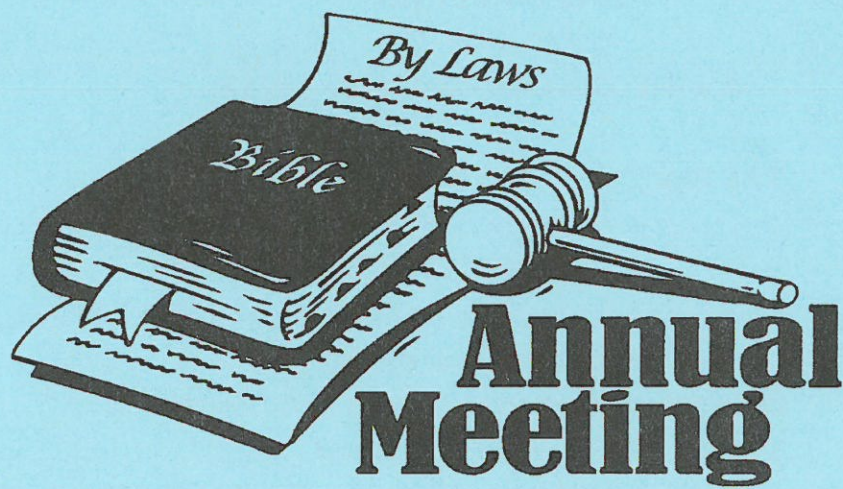
THE REVEREND ANTHONY P. PAGOTTO

2021 ANNUAL REPORT

Congregation of the
Evangelical Lutheran Church in America
8765 W Higgins Road
Chicago, Illinois

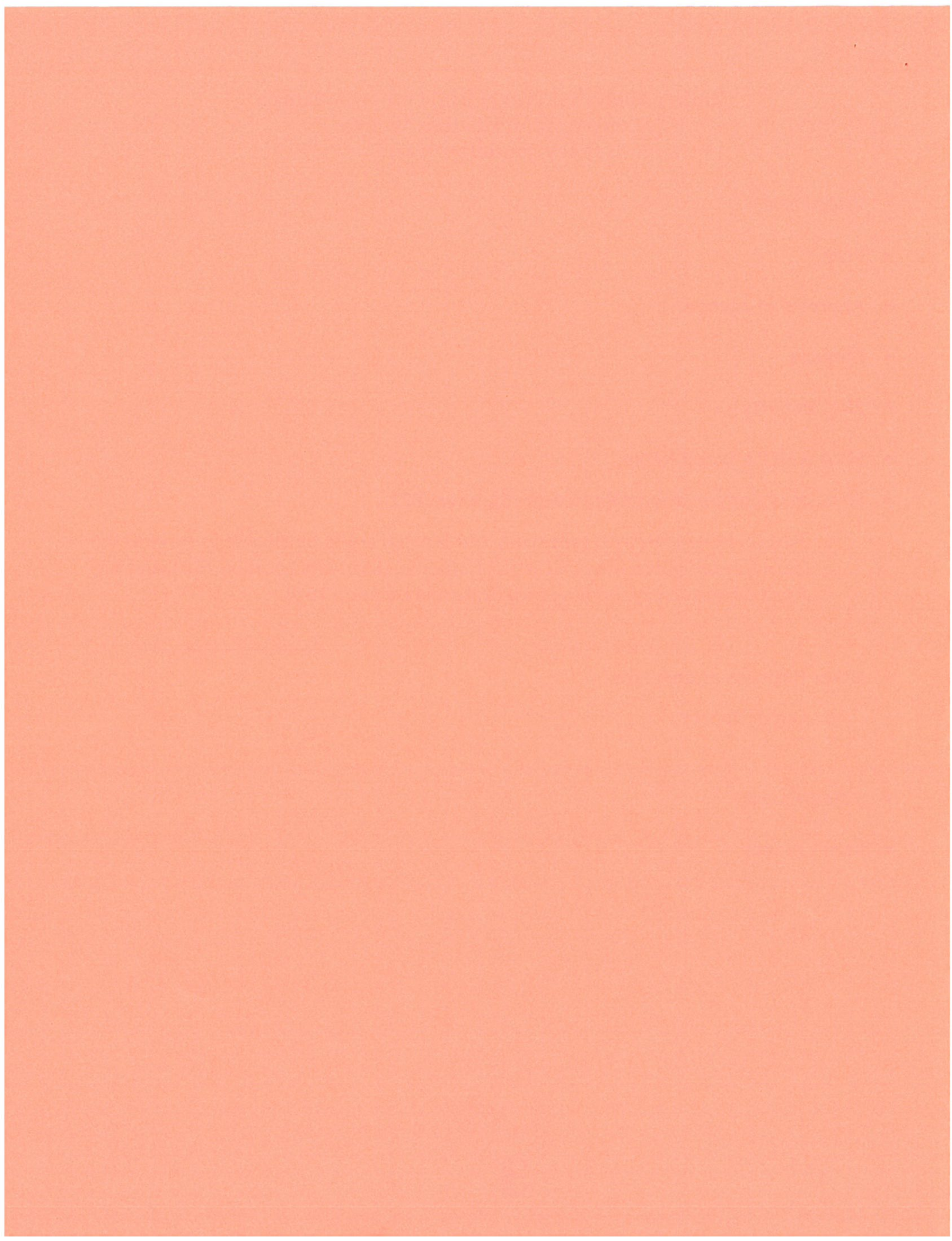
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Dinke Memorial Evangelical Lutheran Church
Congregation Meeting Agenda
Sunday, January 23, 2021

- **Welcome**
 - **Prayer**
 - **Approval of agenda**
 - **Minutes**
 - **2021 Reports**
 - **ELCA & NEPA Synod News**
 - **Election of Congregational Representatives for 2022**
 - Two (2) representatives (one male, one female) are to be elected to serve at the Hazleton-Lehigh Mission District Gathering (Date and Location TBD), and the Northeastern PA Synod Assembly (Date and Location TBD).
-
- **Other Business or Concerns**
 - Organ Update
-
- **Adjournment**
 - **Lord's Prayer**



EVANGELICAL LUTHERAN CHURCH IN AMERICA

Presiding Bishop: The Rev. Elizabeth A. Eaton
8765 W. Higgins Road
Chicago IL 60631
www.elca.org

NORTHEASTERN PENNSYLVANIA SYNOD OFFICERS

Bishop: The Rev. Christopher deForest
The Lutheran Center
2354 Grove Road
Allentown, PA 18109-3044
Phone: 610-266-5101
Fax: 610-266-5106
www.nepsynod.org

Executive Associate to the Bishop for Innovation: Rev. Dr. D. Michael Bennethum
Executive Associate to the Bishop for Leadership: Rev. Rachael Dietz
Director of Legacy and Purpose: Deacon Travis Woodfield
Director of Operations: Mr. Eric Gombert
Director of Communications and Events: Rev. Lauren Wolfe Blatt

Vice President: Kristen Edelman-Weiner
Treasurer: Donald Boyer
Secretary: Rev. Carl Shankweiler
Associates of the Bishop:

Rev. Kathleen Ash-Flashner (Schuylkill Mission District)
Rev. Rachael Dietz (East and West Berks Mission Districts)
Rev. Charles H. Grube (Scranton/Wilkes-Barre Mission District)
Rev. Jean L. Huber (Bethlehem/Easton and Lehigh Mission Districts)
Rev. Niels H. Nielsen (Pocono Mission District)
Rev. Carl Shankweiler (Hazleton/Lehigh Mission District)
Rev. Samantha Drennan (Norther Lehigh Valley Mission District)

HAZLETON-LEHIGHTON MISSION DISTRICT

Dean: Rev. Deborah J. Taylor (2020 – 2023)
Christ Lutheran Church, Conyngham
467 Main Street, P.O. Box 494
Conyngham, PA 18219
570-788-1572

DINKEY MEMORIAL EVANGELICAL LUTHERAN CHURCH

Pastor:

The Rev. Anthony P. Pagotto
1825 Dinkey Road
Lehigh, PA 18235
610-778-3491

Sexton:

Mr. David Arndt
110 Church Road
Lehigh, PA 18235
610-377-2306

Administrative Manager:

Mrs. Sherry Smith
3860 Long Run Road
Lehigh, PA 18235
610-377-4748

Sunday School Superintendents:

| | |
|--|---|
| Mrs. Trell Schleicher 4846 Yorkshire Road Walnutport, PA 18088 610-533-8271 | Mrs. Kristin Markell 122 Lynwood Dr. Lehigh, PA 18235 610-377-9385 |
|--|---|

DINKEY MEMORIAL LUTHERAN CONGREGATIONAL COUNCIL OFFICERS FOR 2022

President:

Mr. Rich DeLuca
2577 Mahoning Mountain Road
Lehigh, PA 18235
484-629-2553

Treasurer:

Mrs. Penny Reinheimer
90 West Highland Lane
Lehigh, PA 18235
610-377-6324

Vice President:

Mr. Todd Schleicher
833 E. Lizard Creek Road
Lehigh, PA 18235
484-464-1774

Co-Financial Secretaries:

| | |
|---|--|
| Ms. Marjorie Balliet 565 E. Lizard Creek Rd. Lehigh, PA 18235 610-377-4740 | Mrs. Kelli DeLuca 2577 Mahoning Mountain Rd. Lehigh, PA 18235 484-547-2806 |
|---|--|

Secretary:

Mrs. Karen Schleicher
833 E. Lizard Creek Road
Lehigh, PA 18235
610-390-1125

DINKEY MEMORIAL LUTHERAN CONGREGATIONAL COUNCIL FOR 2022

Term ending 2022:

Margie Balliet
Charlie Bierman
Brian Schell
Norm Wetzel

Term ending 2023:

Laura Moyer
Kenny Schleicher
Todd Schleicher
Trell Schleicher

Term ending 2024:

Linda Bierman
Rich DeLuca
Karen Schleicher
Dan Schwartz

2021 CONGREGATION REGISTER

BAPTISMS

Corrine Marie Schlier

Born: May 28, 1997; Baptized: January 3, 2021

Gabriella Nicole Perez, daughter of Jonathan Perez & Corrine Schlier

Born: July 25, 2019; Baptized: January 3, 2021

Talulah James Seltzer, daughter of Colt Seltzer & Sabrina Dalessio

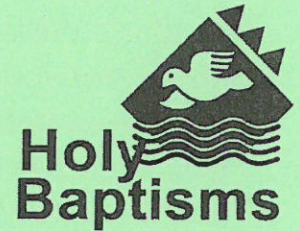
Born: April 2, 2021; Baptized: July 25, 2021

Avery Leorah Ceykovsky, daughter of Adam Ceykovsky & Savannah Schleicher

Born: May 3, 2021; Baptized: October 3, 2021

Shay Dorothy Watkins, daughter of William & Heather Watkins

Born: March 24, 2021; Baptized: October 17, 2021



CONFIRMATION – May 23, 2021

Aidan James Albert

Luella Eva Ware



NEW MEMBERS RECEIVED

Brian & Sharon Schell

Daniel & Jan Schwartz



WEDDINGS

May 22, 2021

Carl Conan Draxler & Mara Faith Hockenbury

July 3, 2021

Ernest Marvin Frack, Jr. & Heidi Elizabeth Buss

July 17, 2021

Charles Edwin Mest III & Zuleika Ivelisse Rodriguez Santiago

*August 14, 2021

Calvin Edward Dech & Samantha Brooke Schleicher

*October 23, 2021

Kyle Michael Poremba & Katelyn Damian

November 13, 2021

Shane David Hoffman & Ashley Morgan Williams

November 20, 2021

Max Daniel McCandless & Kelsey Nicole Andrews

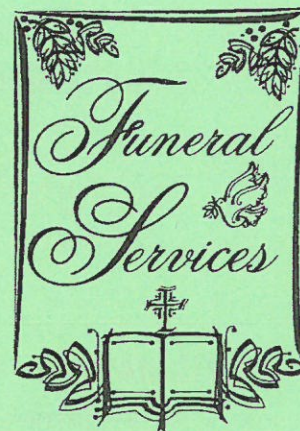
**Ceremony not held at Dinkey Memorial Lutheran Church*



DEATHS/FUNERAL/MEMORIAL SERVICES CONDUCTED

- *Pauline Mae Shoemaker (May 21, 1926 – January 2, 2021)
- Vincent Charles Crostley (February 10, 1943 – January 11, 2021)
- *Floriel San Pablo Diaz (March 8, 1927 – January 30, 2021)
- *Kathryn Bowman Essick (September 25, 1942 – February 1, 2021)
- Lisa Marie Williams (January 5, 1969 – February 16, 2021)
- *Blaine Norwood Drumbore (September 21, 1930 – February 12, 2021)
- *Judith Ann Neff (August 28, 1947 – July 20, 2021)
- *Kevin Keith Atherholt (February 10, 1955 – March 26, 2021)
- *Faye Irene Rehrig (August 10, 1939 – March 26, 2021)
- *Stephen James Vayda (July 20, 1969 – March 30, 2021)
- *Dawn Louise Markley (April 13, 1966 – April 4, 2021)
- *James Roland Kates (January 15, 1943 – April 15, 2021)
- *Barbara Cynthia Youngkin (April 10, 1934 – April 29, 2021)
- *Roland William Fenstermaker (July 14, 1952 – May 1, 2021)
- *Althea Mae Bowman (March 12, 1930 – May 14, 2021)
- *Carol Marie Hutchinson (August 29, 1937 – May 20, 2021)
- *Michael Nicholas Szacska (December 6, 1933 – May 31, 2021)
- *Holly Jane Kuneck (August 19, 1949 – June 5, 2021)
- *Raymond Henry Reigel (April 17, 1932 – April 26, 2021)
- *Kerry Kermit Kuehner (May 12, 1955 – June 27, 2021)
- *Frederick Behrendt Beers (July 14, 1951 – July 25, 2021)
- Ronald Arthur Neff (June 1, 1944 – August 17, 2021)
- Gene Allen Schleicher (March 11, 1937 – September 6, 2021)
- Marjorie Pearl Boyer (December 24, 1922 – July 22, 2021)
- *Kent D. Shipley (August 21, 1951 – October 16, 2021)
- Evelyn Elizabeth Nansteel (September 14, 1927 – October 30, 2021)
- *Richard Allen Snyder (August 5, 1972 – November 7, 2021)
- *Berlan Dallas Smith (November 13, 1939 – November 20, 2021)
- *Anthony J. Carlo, Jr. (September 22, 1932 – November 27, 2021)
- *Joan Marie Kreiser (March 7, 1940 – December 6, 2021)

* *Non-members*



Dinkey Memorial Evangelical Lutheran Church

Congregation Meeting Minutes

Sunday, January 24, 2021

Welcome

President Eric Solt called meeting to order at 9:51AM

Prayer

Approval of Agenda

1st: Eric 2nd :Rich Approved and Motion carried

Minutes

1st:Margie 2nd:Karen W. Approved and Motion carried

2020 Report 1st:Kurt 2nd:Dale Hack Amended and motion carried

Pastor's Report

Thanks a Lot to the congregation for everything

Financial Secretary's Report

Report Carried

Treasurer's Report

Report Carried

Cemetery

All things about plots and deeds are being transferred this by Pastor and Sherry to a link on the computer and they can go on and find a grave and information for you.

Christian Education

Thank You to all teachers for all the help and setting up separate stations for each person with their own pencil crayons etc.

Community Care

Thank You to Charlie and Linda for all they are doing a great job And if you know anyone leave them know or Pastor if someone is in need of food

Eucharistic Ministry

Report Carried

Ladies' Aid

Will be meeting as soon as everything goes back to normal and reading Bad Girls Of The Bible continuing where left off.

Fundraising

Doing nothing for right now till covid is over.

Music Director

Report Carried

Personnel

Report Carried

ELCA & NEPA Synod News

Election of Congregational Representatives for 2021-Eric and Maddie are going this year again for Kalahari Resorts from June 3-5 2021.

Election of council members

Laura Moyer and Trell Schleicher and Kenneth Schleicher -For 3 year terms and no one for 1 year term Close all votes was made by Pastor-1st. And Margie 2nd.Approved and motion carried.

Other Business or Concerns

All reports were carried by1st.Norm and 2nd.Kurt and approved and motion carried.

Adjournment at 10:34AM

Made a motion to close1st.Rich 2nd.Eric Approved and motion carried.

Lord's Prayer

Karen Schleicher

Dinke Memorial Evangelical Lutheran Church

Congregation Meeting Minutes

Sunday, September 19, 2021

- Welcome
 - President Eric Solt called meeting to order at 9:55AM
- Prayer
- Attendance :49 members
- Motion to approve council approval of buying a Digital Organ from Allen Organ
 - A motion from council either vote yes or no . Tom Walsh \$60.000and \$80.000 total to fix organ but not fixed yet , has dead keys, playing two \$500.00&\$500.00&\$200.00 total to fix it maybe and Bridget said Eric did a great job and Jonathan was here 3 times to check out the organ Macungie shop. It is there since 1951.Jonathan from allen organ was here to talk about organ and how they are made and how long to make one.Finalizing organ approval a motion was made to purchase a new Digital organ Congregation has a proposal to share about it it is an Allen G220eDK model .Jonathan said you need to do what you have to do but this one has no maintenance on it not even the keys and a 10 year warranty. Not a lot of TLC and it takes 14 weeks to build a new one . They build 80,000 in their history. And the oldest one is in Lancaster in 1954built and have 500-600 still in use today yet.It will be built from scratch from the hard bate system to soft bate system. Could update your system first the organ and second remove the pipes in the back room to be replaced by speakers. Trade in value of the pipes and organ and in touch with a company to purchase all parts not used.Ireland limited liability on Tom Walsh but no success has a lot of pipes laying down and do not work. Lori Bowman asked why it could not be fixed and it was explained to all.It could be very difficult to repair it. Pastor Tony read Darrin Arndt's letter to congregation.Charlie and Linda Bierman is all for digital organ along with all council members. Rich Deluca financial committee said we look at the finances and going to make fundraisers and sales to afford this organ.Finance committee moving forward \$15.000 so far in the fund. Terry Urban is asking why we can't fix it and Bridget said she would go with Allen Organ just wanted her opinion and she said she would not be able to tell the difference in organs.Council has approved from Allen Organ for \$60,000.Stephen Vayda made a motion to purchase with a stipulation to pay for the organ fund(14,000)and memorial fund combined to pay for it and memorial fund has \$11,000 in it now but we don't want to go that way and use it for the organ. Council's motion was approved to use the money in the organ fund and take the rest of the money in a low interest loan.
- Adjournment at 10:50 AM
 - Approved and motion carried.
- Lord's Prayer

Karen Schleicher

Dinke Memorial Evangelical Lutheran Church

Congregation Meeting Minutes

November 14, 2021 - 10:00AM

- Meeting was called to order at 10:03 A.M. by President Eric Solt .
- Prayer by Pastor Tony
- Budget by Rich
- Switched Phone service carrier-1st.Pastor Tony 2nd. Margie and motion carried.
- Was asked if the new organ will be here by Christmas it will be iffy but they are working on it and did send pictures to the church will be here on Tuesday 16th of November to measure everything up .
- Council members 3 year terms are Karen Schleicher, Linda Bierman, Rich Deluca, and Dan Schwartz
- Council 1 year term is Brian Schell
- Eric Solt is leaving council
- Motion for the Secretary to close the voting ballot 1st.Rich and 2nd.Margie and motion carried.
- Motion for the Secretary to cast ballot for all unopposed offices. 1st. Rich 2nd. Margie and motion carried.
- January 19th. -new council members first meeting
- Meeting was adjourned at 10:18 A.M. 1st. Mr.Hack 2nd.Kurt Steigerwalt
- Pastor closed the meeting with Lord's Prayer

Pastor Anthony Pagotto
2021 Year-End Ministry Report
for Dinkey Memorial Evangelical Lutheran Church, Ashfield

STATISTICS FOR 2021:

Homebound Visitations: 22

Hospital Visitations: 11

General Visitations: 25

Counseling: 53

Phone Contacts: 86

Weddings: 7

Baptisms: 5

Funerals: 32

Mileage: 1104

SUMMARY:

This past year was different but didn't feel as odd as 2020. Perhaps it is a sign of things getting back to "normal" or maybe our sense of normal is adjusting. Whatever the case may be, we have been changed as individuals, a congregation, and a society by the pandemic.

I see virtual worship options we offered during the pandemic as a permanent part of our future church. It took some getting used to, but now it feels like a normal part of our worship each week. I am grateful for all the help we get in making the online worship available to everyone. We have volunteers who researched the best options for the devices, others who help during the worship service, and others yet who make it available through our website and Facebook. It really is a congregational endeavor and one I hope continues to grow.

The congregation once again sponsored 13 youth to attend the summer session at Bear Creek Camp in 2021. Hearing the laughter of the campers and voices shouting out the camp songs brought a smile to my face after a year of hiatus. My hope is that we as a congregation are able to continue providing this opportunity for our youth to experience God's presence in a camp setting by providing these scholarships long into the future from our West Bowmans Community Center Endowment Fund.

A very important decision was made by the congregation to replace our current organ with a digital Allen Organ. It was a long and difficult process to come to the decision, but one I know was taken seriously with a great deal of deliberation. Although we were not able to have the sound of an organ accompany us for our Christmas Eve worship, it will be in place for our Easter celebration. It is exciting to know its installation will take place very shortly.

Personally, I am, as always, grateful for the opportunity to continue serving as your pastor. With Erica teaching in and our children attending the Leighton Middle School, and Erica and I coaching together for Cross Country and Track, this is truly our home. We feel connected to the people of the area and I feel like a community pastor. Thank you for the opportunity to continue fulfilling my call to the ministry this congregation. I pray for God's guidance and compassion as I look forward to another year together.

Your servant in Christ,
Pr. Tony Pagotto

Dinke Memorial Evangelical Lutheran Church
Donations Account Balances (01/01/2021 - 12/31/2021)

Tuesday, December 28, 2021

Page 1 of 2

| Account | Period Activity | YTD Balance |
|--|-----------------|-------------|
| Giving Accounts | | |
| 100 - Current | 89,215.00 | 89,215.00 |
| 101 - Plate Offering | 4,257.00 | 4,257.00 |
| 102 - Sunday School | 451.30 | 451.30 |
| 103 - Altar Flowers | 800.00 | 800.00 |
| 104 - Bulletins | 456.00 | 456.00 |
| 105 - Initial Offering | 501.00 | 501.00 |
| 106 - Newsletter | 205.00 | 205.00 |
| 107 - Choice Dollars | 30.00 | 30.00 |
| 108 - Organ Fund | 22,457.00 | 22,457.00 |
| 111 - Scholarship Fund | 750.00 | 750.00 |
| 135 - Refunds | 28.06 | 28.06 |
| 145 - Cemetery Salary Reimbursement | 836.19 | 836.19 |
| 146 - Food for the Poor | 786.94 | 786.94 |
| 147 - Donations | 525.00 | 525.00 |
| 148 - Trinity/Bowmanstown Contribution | 21,077.98 | 21,077.98 |
| 200 - Improvement Fund | 2,317.00 | 2,317.00 |
| 201 - Energy | 3,655.00 | 3,655.00 |
| 202 - Discretionary Fund | 539.00 | 539.00 |
| 203 - Community Care | 2,640.00 | 2,640.00 |
| 204 - Fundraising Fund | 17,566.08 | 17,566.08 |
| 208 - Electronic Imp. Fund | 175.00 | 175.00 |
| 209 - Electronic Energy Fund | 295.00 | 295.00 |
| 212 - Youth Group | 1,986.95 | 1,986.95 |
| 217 - Electronic Food for the Poor | 150.00 | 150.00 |
| 336 - Memorial Fund/Robert Balliet Sr. | 150.00 | 150.00 |
| 345 - Memorial Fund/Mildred Rehrig | 25.00 | 25.00 |
| 355 - Memorial Fund/ Phyllis Balliet | 150.00 | 150.00 |
| 357 - Memorial Fund Elsie Kuehn | 725.00 | 725.00 |
| 358 - Memorial Fund Terry Quinn | 250.00 | 250.00 |
| 359 - Memorial Fund Vince Crostley | 815.00 | 815.00 |
| 360 - Memorial Fund for Stephen Vayda Jr | 380.00 | 380.00 |
| 361 - Memorial Fund/ Paul Breiner | 75.00 | 75.00 |
| 362 - Memorial Fund/ Ron Neff | 105.00 | 105.00 |
| 363 - Memorial Fund/ Gene Schleicher | 1,160.00 | 1,160.00 |
| 364 - Memorial Fund/ Evelyn Nansteel | 295.00 | 295.00 |
| 365 - Memorial Fund/ Richard Searfoss | 50.00 | 50.00 |

Dinke Memorial Evangelical Lutheran Church
Donations Account Balances (01/01/2021 - 12/31/2021)

Tuesday, December 28, 2021

Page 2 of 2

| Account | Period Activity | YTD Balance |
|----------------------------------|---------------------|---------------------|
| 366 - Memorial Fund/ Elsie Kuehn | 500.00 | 500.00 |
| 400 - Mission Support | 1,545.00 | 1,545.00 |
| 401 - World Hunger | 1,705.00 | 1,705.00 |
| 402 - Strength for the Day | 20.00 | 20.00 |
| 403 - Devotion Booklet | 20.00 | 20.00 |
| 404 - Cemetery Flag Pole | 415.46 | 415.46 |
| 405 - Bill Reimbursements | 7,448.40 | 7,448.40 |
| 407 - Calendar Money | 138.25 | 138.25 |
| 408 - Dividends & Interest | 180.00 | 180.00 |
| 413 - Use of Facilities | 1,295.00 | 1,295.00 |
| 414 - Family Promise | 413.00 | 413.00 |
| 416 - ELCA-open door grant | 1,500.00 | 1,500.00 |
| 501 - Ash Wed. Env. | 275.00 | 275.00 |
| 502 - Lenten Env. | 1,306.80 | 1,306.80 |
| 503 - Maundy Thurs. Env. | 262.00 | 262.00 |
| 504 - Good Fri. Env. | 191.00 | 191.00 |
| 505 - Easter Env. | 1,601.00 | 1,601.00 |
| 506 - Easter Lilies | 90.00 | 90.00 |
| 600 - Harvest Home Env. | 269.00 | 269.00 |
| 601 - Thanksgiving Env. | 148.00 | 148.00 |
| 602 - Poinsettias | 82.50 | 82.50 |
| 604 - Christmas Env. | 3,913.00 | 3,913.00 |
| Total Giving Accounts | \$199,198.91 | \$199,198.91 |

Count: 58

Period: 01/01/2021 - 12/31/2021

Year: 2021

DINKEY MEMORIAL EVANGELICAL LUTHERAN CHURCH

TREASURER'S REPORT

January - December, 2021

| | INCOME | | Interest Earned |
|----------------------|-------------------|--------|------------------------|
| General Fund Income | \$ 142,157.94 | \$ | 6.23 |
| Special Funds Income | \$ 52,360.97 | \$ | 27.21 |
| Memorial Fund Income | \$ 4,680.00 | \$ | 4.61 |
| Total Income | \$ 199,198.91 | \$ | 38.05 |

EXPENSES

General Fund Expenses

Benevolence

| | |
|------------------|-------------|
| Synod | \$ 2,800.00 |
| LIFE | \$ 100.00 |
| Mission District | \$ 150.00 |
| World Hunger | \$ 1,742.00 |

Office Administration

| | |
|--------------------|-------------|
| Church Telephone | \$ 1,312.56 |
| Internet Service | \$ 777.34 |
| Postage | \$ 1,184.04 |
| Computer Systems | \$ 623.89 |
| Copier Maintenance | \$ 2,920.41 |
| Office Supplies | \$ 1,714.26 |

Church Administration

| | |
|---------------------------|-------------|
| Supply Organist | \$ 750.00 |
| Supply Pastor | \$ 750.00 |
| Synod Convention-Meetings | \$ 247.50 |
| Altar Flowers | \$ 328.50 |
| Offering Envelopes | \$ 1,105.86 |
| Sunday Bulletins | \$ 303.30 |

Worship Music

| | |
|-------------------------|-----------|
| Organ/Piano Maintenance | \$ - |
| Worship Supplies | \$ 679.28 |

TREASURER'S REPORT - Page Two

General Fund Expenses (Cont'd)

Property Maintenance

| | | |
|------------------------------|----|----------|
| Electric - Christian Ed | \$ | 2,018.49 |
| Electric - Church | \$ | 3,666.77 |
| Electric - Parsonage | \$ | 3,440.69 |
| Electric - Flag Pole | \$ | 379.35 |
| Property Insurance | \$ | 9,193.50 |
| Parsonage Maintenance | \$ | 474.00 |
| Church Expenses | \$ | - |
| Church Maintenance | \$ | 1,430.90 |
| Cleaning Supplies | \$ | 603.32 |
| Snow plowing | \$ | 990.62 |
| Water testing | \$ | 460.00 |
| Auto Insurance & Maintenance | \$ | 639.01 |

Pastor Pagotto

| | | |
|---------------------------|----|-----------|
| Salary | \$ | 44,560.10 |
| Social Security Allowance | \$ | 3,409.00 |
| Pastor's Fund | \$ | 396.34 |
| Car Allowance | \$ | 594.72 |
| ELCA Benefits | \$ | 7,659.24 |
| Book-Software Allowance | \$ | 44.74 |
| Continuing Education | \$ | 750.00 |

Personnel

| | | |
|--------------------------|----|----------|
| Janitor's Salary | \$ | 7,400.04 |
| Organist's Salary | \$ | 8,720.94 |
| Secretary's Salary | \$ | 4,709.35 |
| Cemetery payroll Expense | \$ | 1,046.52 |
| Payroll Service Expense | \$ | 1,075.09 |
| Tax Deposits | \$ | 1,673.61 |
| Workman's Comp Insurance | \$ | 519.17 |

Christian Education

| | | |
|-----------------------|----|----------|
| Sunday School | \$ | 1,230.31 |
| Catechism | \$ | 177.62 |
| Vacation Bible School | \$ | 229.47 |
| Spring Water Expense | \$ | 25.05 |

TREASURER'S REPORT - Page Three

Miscellaneous

| | |
|------------------------------------|----------------------|
| Strength For the Day | \$ 292.80 |
| Devotion Booklet | \$ 284.55 |
| Advertising Expense | \$ 491.63 |
| Vanco Services | \$ 176.38 |
| Miscellaneous expense | \$ 100.00 |
| Scholarship Fund | \$ 750.00 |
| Other Expenses | \$ 1,061.45 |
| Total General Fund Expenses | \$ 128,163.71 |

Special Funds Expenses

| | |
|------------------------------------|---------------------|
| Choir Music | \$ 276.66 |
| Community Care Expense | \$ 2,300.00 |
| Discretionary Fund | \$ 820.90 |
| ELCA- Open Doors Grant Expenses | \$ 779.02 |
| Energy (church oil) | \$ 6,473.66 |
| Family Promise | \$ 292.59 |
| Food for the Poor Expense | \$ 1,500.00 |
| Fundraiser Fund | \$ 12,033.88 |
| Giant Gift Cards Expense | \$ 2,968.75 |
| Improvement Fund | \$ 4,702.01 |
| Organ Fund Expense | \$ 6,202.39 |
| Social Ministries Expense | \$ 614.34 |
| Sound System Fund Expense | \$ 8,202.47 |
| Youth Group Expense | \$ 2,013.63 |
| Total Special Funds Expense | \$ 49,180.30 |

| | |
|------------------------------|-------------|
| Memorial Fund Expense | \$ - |
|------------------------------|-------------|

| | |
|--|--------------------|
| Community Center Endowment Expenses | \$ 8,580.55 |
|--|--------------------|

| | |
|-----------------------|----------------------|
| Total Expenses | \$ 185,924.56 |
|-----------------------|----------------------|

TREASURER'S REPORT - Page Four

Account balances as of December 31, 2021

| | | |
|------------------------------|----|-----------|
| Checking Account | \$ | 13,308.36 |
| Memorial Fund Account | \$ | 15,643.11 |
| Savings Account | \$ | 58,091.76 |

Consisting of:

| | | |
|-----------------------|----|-----------|
| Bank Interest | \$ | 44.41 |
| Choir Fund | \$ | 305.39 |
| Community Care | \$ | 9,446.77 |
| Crop Walk | \$ | 100.00 |
| Discretionary Fund | \$ | 2,641.03 |
| ELCA-Open Doors Grant | \$ | 720.98 |
| Energy Fund | \$ | 483.39 |
| Family Promise | \$ | 436.93 |
| Food for the Poor | \$ | 181.23 |
| Fundraiser Fund | \$ | 2,156.23 |
| Improvement Fund | \$ | 128.53 |
| Organ Fund | \$ | 30,725.65 |
| Pastor's Fund | \$ | 238.14 |
| Social ministries | \$ | 4,839.29 |
| Youth Group | \$ | 5,643.79 |

ELCA Endowment Fund Pooled Trust

| | | |
|--|----|------------|
| Church Endowment Account- Balance as of 11/30/21 | \$ | 143,517.56 |
|--|----|------------|

ELCA Endowment Fund Pooled Trust

| | | |
|---|----|------------|
| Community Center Funds-Balance as of 11/30/21 | \$ | 140,276.92 |
|---|----|------------|

Thrivent

| | | |
|---|----|------------|
| Scholarship Fund- Balance as of 1/05/22 | \$ | 160,356.84 |
|---|----|------------|

TREASURER'S REPORT - Page Five

Wells Fargo & Company

51 shares of common stock in the name of the Church

249 shares of common stock in the name of Sunday School

Submitted by,
Penny Reinheimer, Treasurer

1/19/2022

Report for Dinkey Memorial Evangelical Cemetery:

Due to COVID the Cemetery board only met if a meeting was need in 2021.

In 2021 we sold 6 plots: 4 to non-members 2 to members in 2021 we had 12 full burials and 7 cremations.

The financials for the cemetery are as follows:

In Perpetual funds account the 12/31 balance is 438,760.51

In the General funds account the 12/31 balance is 137,691.45

In addition the Banking account for the cemetery was 1471.17 in checking and 4950.58 in savings.

Richard DeLuca

Cemetery President

2021 Year End Sunday School Report

Total Enrollment: 25

I am happy to report that we started off strong with an exciting new year here at Dinkey Memorial Lutheran's Sunday school. The following is a list of events that took place for the year, along with our year in review:

- February 14 – Transfiguration Sunday, we buried our Alleluias. Our annual Valentine's party.
- March 28 – Palm Sunday, our annual Egg Coloring Party.
- April 1 – Maundy Thursday, several kids received their first communion.
- April 4 – Easter Sunday, our annual Egg Hunt after church.
- April 23-25 – Confirmation class went to Bear Creek Camp.
- May 23 – Confirmation Day with 2 children being confirmed.
- May 31 – Our annual Memorial Day service which was held inside the church due to the weather.
- September 19 – Teacher Installment Day/Rally Day:
 - Directors: Trell Schleicher and Kristin Markell
 - Nursery: Candy Everett and Mary Hawk
 - Pre-K & Kindergarten: Faith Beck
 - Grades 1-3: Penny Reinheimer and Kirsten Frankhouser
 - Grades 4-6: Laura Moyer
 - Grades 7-12: Nora Oswald
- October 31 – Reformation Sunday with four children receiving their bible. Our annual Halloween party.
- December 19 – Our annual Sunday School Christmas Program during the church service.

Respectfully submitted by;

Trell Schleicher, SS Director

COMMUNITY CUPBOARD FOOD PANTRY 2021 REPORT

The mission of Dinkey Memorial Church Food Pantry Program is to address more needs of the community so they have access to resources of food security and basic everyday needs. Each month we provide groceries to make nutritious meals for several days. This program is for anyone in need who resides in East Penn Township and can use extra help to provide food on their table. It is also for any member of the congregation regardless of residence location.

Once every month families come to pickup a few days worth of groceries. These bags consist of potatoes, vegetables, fruit, cereal, can meat, spaghetti sauce, noodles, peanut butter, jelly, pudding/jello, mac & cheese, and soup. Also each month they may get some extra items such as eggs, bread, cheese, fresh or frozen meat, crackers, cake mix, paper products or whatever we get that month.

If you are in need of these resources or know someone that could use our assistance to help them out, please contact Pastor Tony, Linda or Charlie.

Respectfully submitted
Linda Bierman

Family Promise Report Reviewing 2021

Thank you to everyone who volunteered with Family Promise, a non-profit organization dedicated to helping homeless families in Carbon County. We appreciate everyone who gave their time to cook and deliver food as well as those who donated financially. Due to COVID, the families stayed at a hotel instead of at churches. Below is a list of the families we had the opportunity to serve.

Jan 3-9, 2021: Served a father and his three children; Served a mom, dad, and their 2 children

July 4-10, 2021: Served four families with a total of 11 people

Sept 12-18, 2021 Served a mom, dad, and their 14 month old baby

October 3-9, 2021: Served a mom and her 2 year old son; served a mom, dad, and their 14 year old daughter

The Family Promise office was recently moved to Nesquehoning. A former church facility was remodeled to house the Family Promise guests. The guests are scheduled to move to the Nesquehoning facility in the next month. I will keep you informed as this process moves forward.

If you are interested in helping the church provide meals for Family Promise in 2022, please let me know. If you are interested in helping financially, you are welcome to donate to the church and mark in the memo "Family Promise." If you are able to make a meal for Family Promise, feel free to submit your receipts to the church office for reimbursement. We are scheduled to provide meals for Family Promise in 2022 on the following dates:

Jan 23-Jan 29, 2022 (all volunteer spots filled!)

March 27-April 2, 2022

June 19-June 25, 2022

July 17-July 24, 2022

To donate to Family Promise of Carbon County, you can make a donation at familypromisecarboncounty.org or mail it to:

Family Promise of Carbon County

140 West Mill Street

Nesquehoning, PA 18240

Phone: 610-379-4757, Fax: 610-514-9054

EIN #27-0763520

Thank You,
Erica Pagotto

FUNDRAISING 2021 Event Report

As we all know, COVID took a big hit on everything and everyone. That being said, the Fundraising Team was unable to hold many events as in the past.

In the fall we organized a Krispy Kreme Donut Sale and prior to Thanksgiving and Christmas we had our well known Dinkey Filling Sale. Making filling takes many hands and we had a great group of people helping us. We are always looking for additional people to help us in prepping, cooking, mixing, packaging, labeling and making sure everything is cool to store for the sale. Even though it takes long hours for any event, we all have a good time socializing with each other. Both these sales were a huge success!

The Fundraising Team is looking for more volunteers. Please come out to our meetings. We love to see new faces and always looking for new ideas. Many hands make less work for all.

Thank you and God Bless,
The Fundraising Team

Fundraiser 2021

| | |
|----------------------|--------------------|
| Beginning balance: | \$8,879.03 |
| Total 2021 Deposits: | <u>\$17,566.08</u> |
| Total Revenue: | \$26,445.11 |

Sept. 2021

| | |
|--|-------------|
| Money given towards down payment of Organ. | -\$7,435.74 |
|--|-------------|

Turnkey 2021

| | |
|---|-------------|
| All money collected from Turnkey was given to the Organ | -\$3,320.08 |
|---|-------------|

| | | | |
|-------|--------|-------|--------|
| Jan. | 151.28 | July | 472.32 |
| Feb. | 182.64 | Aug. | 331.84 |
| March | 62.40 | Sept. | 233.76 |
| April | 399.60 | Oct. | 302.24 |
| May | 447.28 | Nov. | 258.48 |
| June | 287.04 | Dec. | 191.20 |

Giant Gift Cards

| | |
|---|-----------|
| All profit made from the gift cards was given to the Organ. | -\$196.25 |
|---|-----------|

| | | | |
|----------|-----------------|----------|-------------|
| Deposits | 3,925.00 X 5% = | \$196.25 | |
| Expenses | | | -\$2,968.75 |

Krispy Kreme-October 19, 2021

| | |
|---|-------------|
| All profit made from the Krisy Kreme sale was given to the Organ. | -\$1,389.75 |
|---|-------------|

| | | |
|----------|------------|-------------|
| Deposits | \$2,980.00 | |
| Expenses | \$1,590.25 | -\$1,590.25 |

Filling Sale-November 22, 2021

| | |
|---|-------------|
| All profit made from the Filling sale was given to the Organ. | -\$4,163.17 |
|---|-------------|

| | | |
|----------|------------|-------------|
| Deposits | \$7,038.00 | |
| Expenses | \$2,874.83 | -\$2,874.83 |

| | |
|---------------------------|------------------|
| Misc Supplies for Kitchen | <u>-\$350.06</u> |
|---------------------------|------------------|

\$2,156.23

LADIES AID 2021

The ladies met in May, June, July, August, September and October. The average attendance in 2021 was 8 ladies. We always welcome new members.

We continued studying the "Bad Girls of the Bible".

Our main fundraiser was selling Rada knives and products which gave us \$664.20. We also received \$200 donations from funerals.

We donated \$2,000 to the Organ Fund.

Submitted by:

Marjorie K. Balliet, Secretary

PERSONNEL MINISTRY TEAM 2021 REPORT

The personnel Ministry Team's Mission is to guide and serve as liaisons between the church staff and the congregation. Any problems occurring with the staff or the duties of their position at the church are handled by this team.

The Personnel Ministry Team members are Marjorie Balliet, Linda Bierman and Richard DeLuca. They have met when there was a need.

The church staff consists of : Bridgette Gorman, Music Director; David Arndt, Sexton and Sherry Smith, Secretary.

The Personnel Ministry Team would like to commend them for their dedication to serving Dinkey Memorial Church and look forward to another year together serving our Lord.

Submitted by:

Marjorie K. Balliet

Organist/Music Director 2021

The music ministry at Dinkey Memorial is taking form again after the long break due to Covid-19. With the children in the Lehigh Area School District returning to in-school learning, the Children's Chime Choir (currently 12 members) resumed its practices on Wednesday evenings from 6:30-7:30. They played during the 4:00 Christmas Eve service.

Seven preschoolers from Sunday School learned a song on the chimes and then played it during the Christmas pageant. The older children prepared and sang a piece as well, and multiple children enhanced the service by each playing a solo on the instruments they are learning.

The big news is that a new digital organ from Allen Organ has been purchased. It is nearing completion, as every organ from Allen is built from the ground up, beginning with raw lumber and ending with a remarkable instrument. In the interim, the Clavinova (digital piano) has been used to lead the congregation in their musical worship each Sunday.

I am hoping to start a new adult choir, looking towards Easter Sunday as the first time they will sing a prepared anthem. Practice day and time to be determined. More information will be announced on Sunday, January 16th, with all necessary information in the following weeks' bulletins.

As always, make a joyful noise!

Respectfully Submitted,

Bridgette Gorman