



"Where Action Meets Excellence"

Bobby Apodaca, Fire Chief | P.O. Box 1075, | Mammoth, AZ 85618
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6/24/2020

To: Pam Villarreal, Special Taxing Services Administrator, Pinal County
Fr: Steve Turcotte, PRFRMD Board Chairman
Re: 2020-2021 Annual Budget Summary

Pinal Rural Fire Rescue/Medical District
Pinal County Special Taxing District
Annual Budget Summary
Fiscal Year 2020-2021

Cash Balance in Treasurer's Warrant Account as of June 30, 2020.....	\$115,000.00
Less Outstanding Warrants	\$0
2019-2020 Fiscal Year End Account Balance.....	\$115,000.00
FY 2020-2021 Approved Budget.....	\$336,746.00
TY 2020 Net Assessed Value.....	\$4,486,043.00
 Tax Rate: 3.2500*	 145,796.00
Per ARS 42-17151(3), rounded to 4 decimals	

*The required amount should be adopted in the Resolution. The other amount is subject to modification based on the potential values changed from the Assessor's Office.

Prepared By: Stephen Turcotte

Title: Board Chairman

Signature *S.D. Turcotte*

Date 24 June 2020



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Pinal Rural Fire Rescue/Medical District

Adopted Budget Summary

FY 2020/2021 and FY 2021/2022 Adopted BUDGET

	General Fund	Wildland	Grants	Capital Outlay	TOTAL
REVENUES					
Property Tax	\$145,796.0				\$145,796.0
Fire District Assist. Tax	\$30,000.00				\$30,000.00
Fee for Service	\$20,400.00				\$20,400.00
Reserve Fund	\$60,000.00				\$60,000.00
Capital Outlay				\$50,000.00	\$50,000.00
Interest	\$550.00			0	\$550.00
Grants			\$28,000.00		\$28,000.00
Misc. Revenues	\$2,000.00		0		\$2,000.00
TOTAL REVENUES	\$258,746.00	\$0.00	\$28,000.00	\$50,000.00	\$336,746.00
	0		0	0	0
EXPENDITURES					
Employee Wages & Expenses	\$77,000.00		\$4,000.00		\$81,000.00
Insurance	\$8,446.00				\$8,446.00
Administration	\$13,000.00		\$4,800.00		\$17,800.00
Professional Services	\$5,000.00		\$3,000.00		\$8,000.00
Utilities,rent and communications	\$25,000.00				\$25,000.00
Repairs and Maintenance	\$22,000.00				\$22,000.00
Operations	\$33,000.00		\$7,000.00		\$40,000.00
Training	\$10,000.00		\$10,000.00		\$20,000.00
Reserve Fund	\$60,000.00				\$60,000.00
Capital Outlay				\$50,000.00	\$50,000.00
Employee Benefits			\$2,500.00		\$2,500.00
Misc. Expenses	\$2,000.00				\$2,000.00
TOTAL EXPENDITURES	\$255,446.00	\$0.00	\$31,300.00	\$50,000.00	\$336,746.00

The Pinal Rural Fire District Board Adopted Budget

Stephen Turcotte 24 June 2020
 Stephen Turcotte, Board Chairman Date