



Bobby Apodaca, Fire Chief | P.O. Box 1075, Mammoth, AZ 85618

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## Pinal Rural Fire Rescue/Medical District

11 June 2018 Approved Budget Summary  
 FY 2018/2019 and FY 2019/2020 PROPOSED BUDGET

|                              | General Fund        | Wildland      | Grants             | Capital Outlay     | TOTAL               |
|------------------------------|---------------------|---------------|--------------------|--------------------|---------------------|
| <b>REVENUES</b>              |                     |               |                    |                    |                     |
| Property Tax                 | \$127,885.00        |               |                    |                    | \$127,885.00        |
| Fire District Assist. Tax    | \$25,000.00         |               |                    |                    | \$25,000.00         |
| Fee for Service              | \$20,400.00         |               |                    |                    | \$20,400.00         |
| Reserve Fund                 | \$40,000.00         |               |                    |                    | \$40,000.00         |
| Capital Outlay               |                     |               |                    | \$30,000.00        | \$30,000.00         |
| Interest                     | \$400.00            |               |                    |                    | \$400.00            |
| Grants                       |                     |               | \$28,000.00        |                    | \$28,000.00         |
| Misc. Revenues               | \$2,000.00          |               |                    |                    | \$2,000.00          |
| <b>TOTAL REVENUES</b>        | <b>\$215,685.00</b> | <b>\$0.00</b> | <b>\$28,000.00</b> | <b>\$30,000.00</b> | <b>\$273,685.00</b> |
| <b>EXPENDITURES</b>          |                     |               |                    |                    |                     |
| Employee Wages & Expenses    | \$69,000.00         |               | \$4,000.00         |                    | \$73,000.00         |
| Insurance                    | \$7,485.00          |               |                    |                    | \$7,485.00          |
| Administration               | \$10,000.00         |               | \$1,500.00         |                    | \$11,500.00         |
| Professional Services        | \$5,000.00          |               | \$3,000.00         |                    | \$8,000.00          |
| Utilities and communications | \$8,000.00          |               |                    |                    | \$8,000.00          |
| Repairs and Maintenance      | \$22,000.00         |               |                    |                    | \$22,000.00         |
| Operations                   | \$33,000.00         |               | \$7,000.00         |                    | \$40,000.00         |
| Training                     | \$10,000.00         |               | \$10,000.00        |                    | \$20,000.00         |
| Reserve Fund                 | \$40,000.00         |               |                    |                    | \$40,000.00         |
| Capital Outlay               |                     |               |                    | \$40,000.00        | \$40,000.00         |
| Employee Benefits            |                     |               | \$2,500.00         |                    | \$2,500.00          |
| Misc. Expenses               | \$1,200.00          |               |                    |                    | \$1,200.00          |
| <b>TOTAL EXPENDITURES</b>    | <b>\$205,685.00</b> | <b>\$0.00</b> | <b>\$28,000.00</b> | <b>\$40,000.00</b> | <b>\$273,685.00</b> |

The Pinal Rural Fire District Board approved this budget at its 11 June 2018 meeting held at Central AZ community college Winkelman AZ.

*S.P. Turcotte*

6-11-2018

Stephen Turcotte, Board Chairman  
 520-990-0313

Date