

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Kid Street Charter School

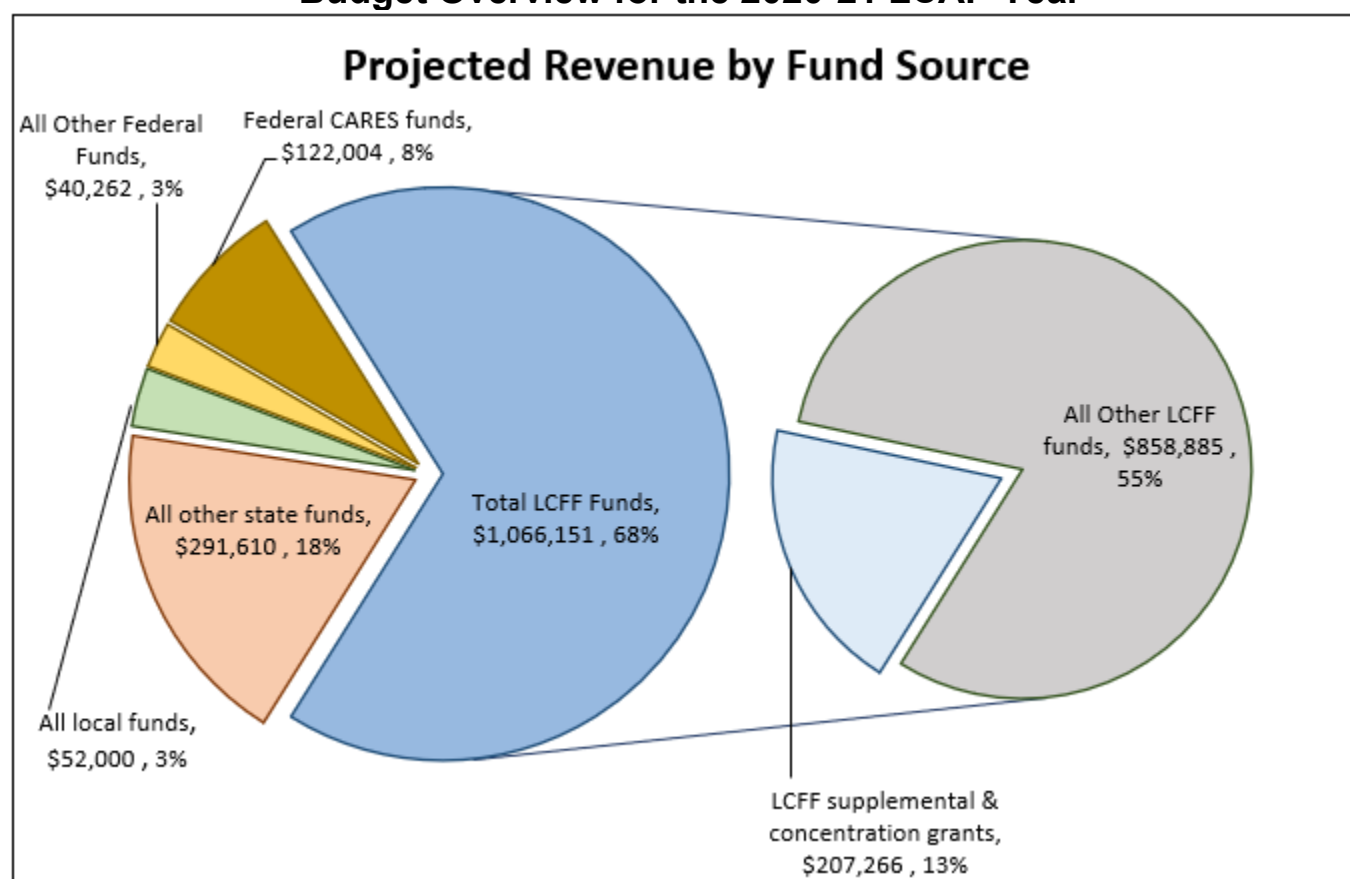
CDS Code: 49709126116958

School Year: 2020-2021

LEA contact information: Kathleen Mallamo, Executive Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

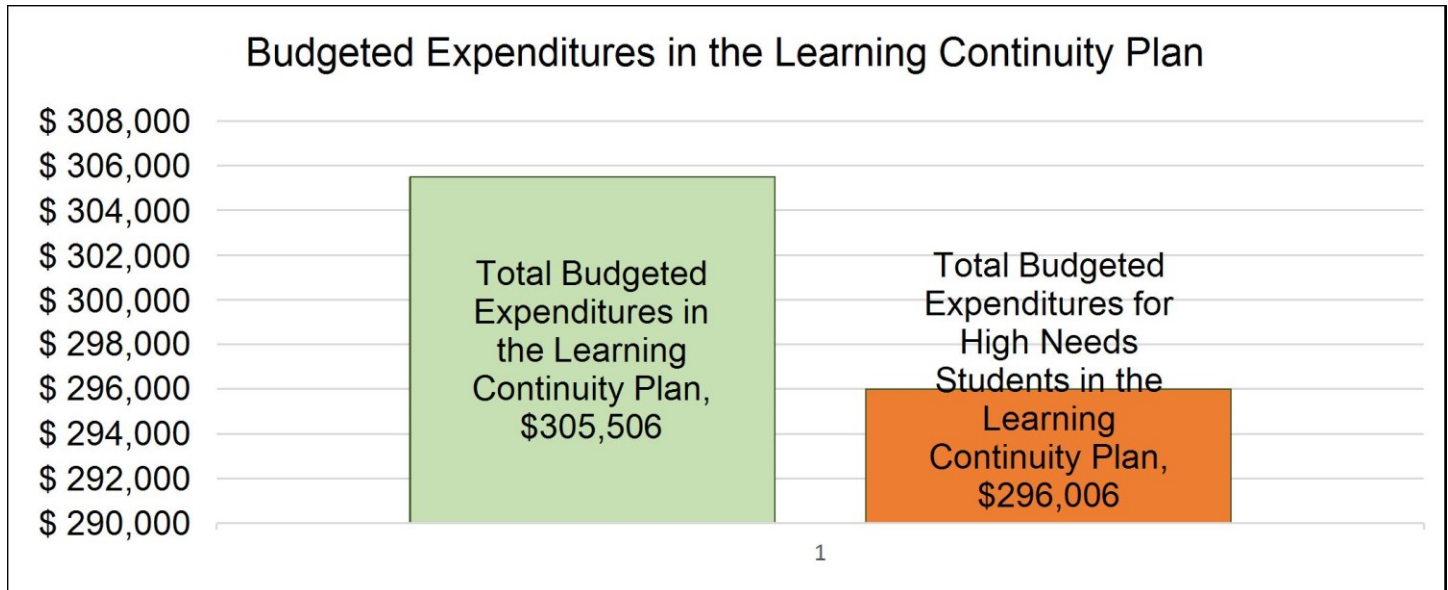


This chart shows the total general purpose revenue Kid Street Charter School expects to receive in the coming year from all sources.

The total revenue projected for Kid Street Charter School is \$1,572,027, of which \$1,066,151 is Local Control Funding Formula (LCFF), \$291,610 is other state funds, \$52,000 is local funds, and \$162,266 is federal funds. Of the \$162,266 in federal funds, \$122,004 are federal CARES Act funds. Of the \$1,066,151 in LCFF Funds, \$207,266 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Kid Street Charter School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Kid Street Charter School plans to spend \$1,459,040 for the 2020-21 school year. Of that amount, \$305,506 is tied to actions/services in the Learning Continuity Plan and \$1,153,534 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

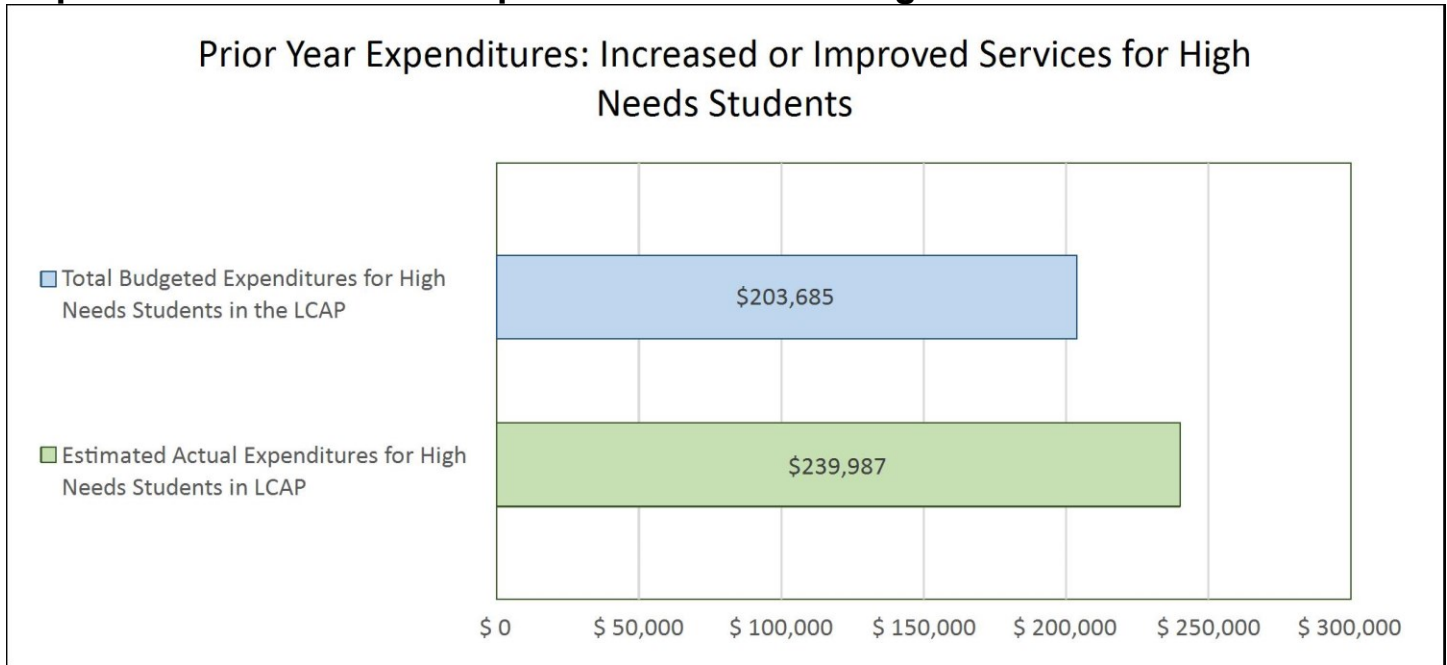
Budgeted General Fund Expenditures not included in the 2020-21 Learning Continuity Plan include teacher and administration salaries and benefits, curriculum and supplies, facility rent and operating costs, and administrative expenses.

## Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Kid Street Charter School is projecting it will receive \$207,266 based on the enrollment of foster youth, English learner, and low-income students. Kid Street Charter School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Kid Street Charter School plans to spend \$296,006 towards meeting this requirement, as described in the Learning Continuity Plan.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Kid Street Charter School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Kid Street Charter School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Kid Street Charter School's LCAP budgeted \$203,685 for planned actions to increase or improve services for high needs students. Kid Street Charter School actually spent \$239,987 for actions to increase or improve services for high needs students in 2019-20.