

NOTICE OF AMENDED BUDGET HEARING

PLUMMER-GATEWAY HIGHWAY DISTRICT will hold a public hearing on September 20, 2021 9:00 a.m. at the District Office to consider the proposed amended budget for the Fiscal Year 2020-21, at which time the public may appear and be heard upon all or part of the budget.

AMENDED BUDGET

October 1, 2020 – September 30, 2021

<u>ANTICIPATED REVENUE:</u>	<u>Current</u>	<u>Proposed</u>
Maintenance & Operation Levy	113,705	113,705
Foregone Amount	5,422	5,422
Property Tax Replacement	4,704	4,704
Tort Levy	6,487	6,487
Highway Users Revenue	240,000	313,221
Forest Reserve Fund	9,100	9,100
State Sales Tax	6,700	6,700
Interest Income	6,378	6,378
Sale of Surplus Equipment	5,000	5,000
Permit Fees	1,000	1,000
Miscellaneous Revenue	14,520	14,520
TOTAL ANTICIPATED REVENUE	413,016	486,237
Carry Fwd: Undedicated	114,021	114,021
TOTAL BUDGETED REVENUE 2015-16	527,037	600,258

<u>ANTICIPATED EXPENDITURES:</u>	<u>Current</u>	<u>Proposed</u>
Labor Expense	221,100	221,100
Administration	18,328	18,328
Foregone Administration	5,422	5,422
Commissioner's Compensation	4,000	4,000
Operating Expense	97,000	97,000
Road Maintenance	48,000	48,000
Road Construction	60,500	60,500
Asset Acquisitions	56,200	129,421
Tort	6,487	6,487
Contingency Expense	10,000	10,000
TOTAL ANTIC. EXPENDITURES	527,037	600,258
REVENUE REQUIRED	527,037	600,258

The budget is available for public inspection at the District Office  
866 D. Street or [www.plummergeatewayhd.com](http://www.plummergeatewayhd.com)

PLUMMER-GATEWAY HIGHWAY DISTRICT BOARD OF COMMISSIONERS:

Jack Denny, Roger Cool, Paul Zito

ATTEST: Danae Floch, Clerk