

FOREWORD

Publication of the Taxpayers Association Annual Report was originated in 1962. It has been produced on an annual basis since then except for one year. This 49th report covers budgets, personnel, tax rates, tax levies and expenditures for Vigo County. The budget and property tax information contained in this document cover all the known related Vigo County property tax budgets for the years 2006 through 2012.

The Taxpayers Association of Vigo County, Inc., is a 501(c)(4) non-profit, non-political research agency supported voluntarily by our members. This year marks the 76th anniversary of the organization, which was chartered on March 21, 1936. The Taxpayers Association monitors the expenditures of local tax dollars collected from Vigo County taxpayers with a primary emphasis on achieving both effective and economical government supported by an equitable taxing system. We want to help make Vigo County a better place to live, work, raise families, and do business. The organization's purposes include fostering an active, alert, leadership in the City of Terre Haute and the County of Vigo and furnishing statistical information to encourage economy and efficiency in government. Membership in the Taxpayers Association is open to all citizens and businesses of Vigo County. Annual dues are based on actual property tax dollars paid to the Vigo County Treasurer. For additional information on membership or any of the information contained in this report, contact addresses are located on the back cover of this report.

I want to especially thank the many local government officials and their staffs for their cooperation and timeliness in providing information found in these documents containing the thousands of numerical data necessary to produce this report. It should be noted that this publication and other related publications produced by the Taxpayers Association may be obtained by visiting the web site at www.taxtopics.org.

Finally, I want to acknowledge Susan Clements for a great job of developing the spreadsheets, charts, and general format of this report. We hope that this report serves a useful purpose for members of the Association, all governmental financial decision makers, area students, and the general public.

Respectfully submitted,



John Hilderbrand
Executive Director

Email: Taxtopics@taxtopics.org

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Taxpayers Association of Vigo County, Incorporated

Officers Through May, 2013

Mike Morris	President
John Ragle	1 st Vice-President
Greg Bishop	2 nd Vice-President
Vicki Barrett	Treasurer
Marla Ames	Secretary

Board Members

Tim Prestridge	Charles Beckwith
Kim Dillion	Rick Braden
Will Frankel	Bart Douglas
Don Ireland	Rick Jenkins
Joe Kenworthy	Matt McFarland
Eric McGlone	Mark Elliott
Pat Ralston	Gregg Scott
James Stolt	Tom Templeton
Paul Thiemann	Robert Thompson
Carolyn Toops	David Wright
Mark Zimmerly	

Demographics of Vigo County

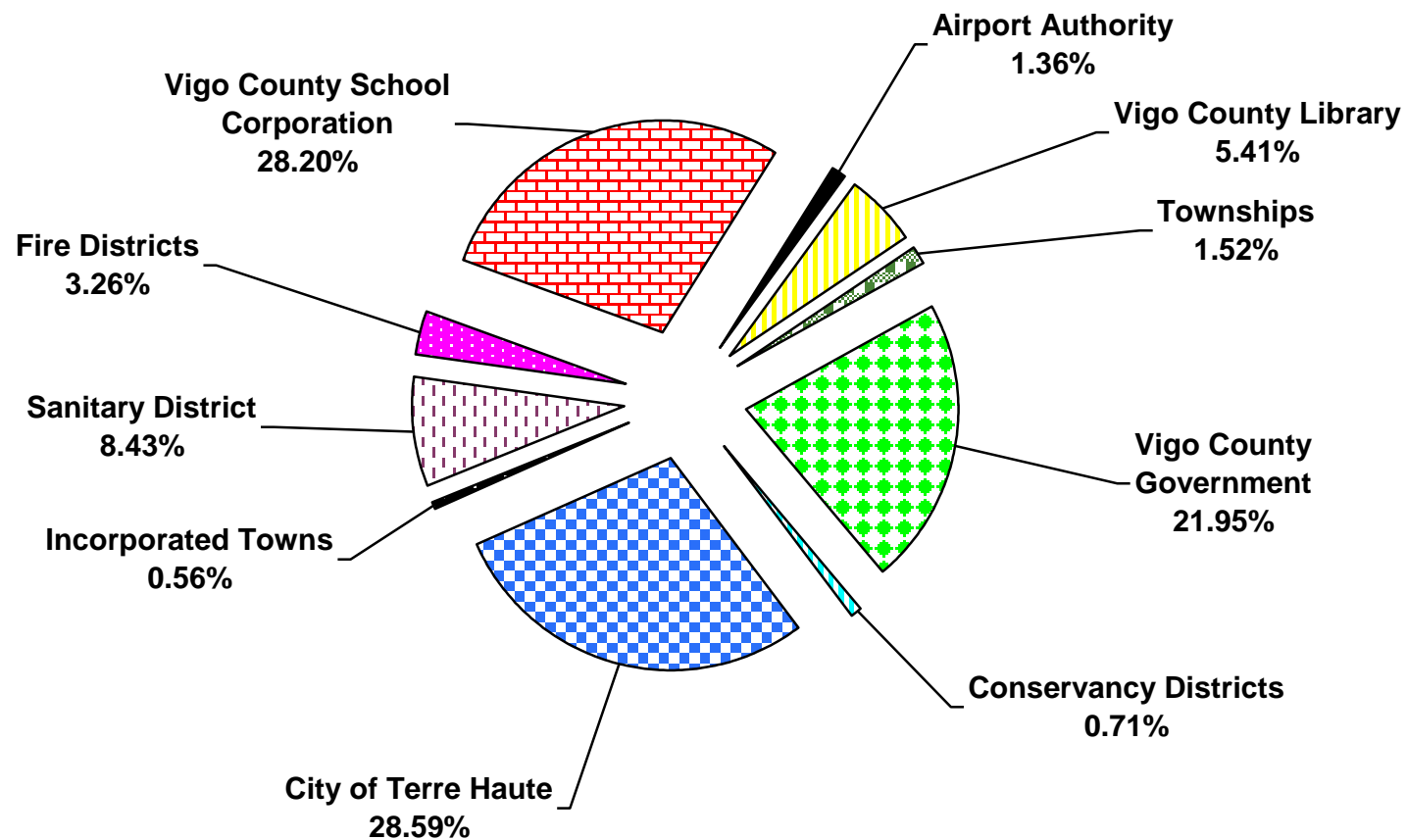
Population, 2011	108,182
Housing Units, 2010	46,006
Homeownership rate, 2006-2010	65.8%
Median value of owner-occupied housing units, 2010	\$89,900
Households, 2006-2010	40,490
Persons per household, 2006-2010	2.42
Median household income, 2006-2010	\$38,508
Per capita personal income, 2010	\$30,612
Persons below poverty, 2006-2010	19.5%
Annual Unemployment rate, 2011	10.2%
Total employment 2011	45,314
Average earnings per job 2011	\$41,220
Retail sales per capita, 2007	\$15,780
Residential Building permits, 2011	349
Persons per square mile 2010	267.4
Enrollment Vigo County School Corporation, 2012	15,599
College Enrollment 2011:	
Harrison College (Terre Haute campus)	322
Indiana State University	11,528
Ivy Tech State College	6,221
Rose-Hulman Institute of Technology	1,981
Saint Mary-of-the-Woods College	<u>1,441</u>
Total College Enrollment	21,493
Education:	
High School Graduates 2011	88.4%
Bachelor's Degree or Higher	21.3%

2012 Tax \$\$\$

(2011 Property Taxes)

Total Gross Levy

\$98,674,973

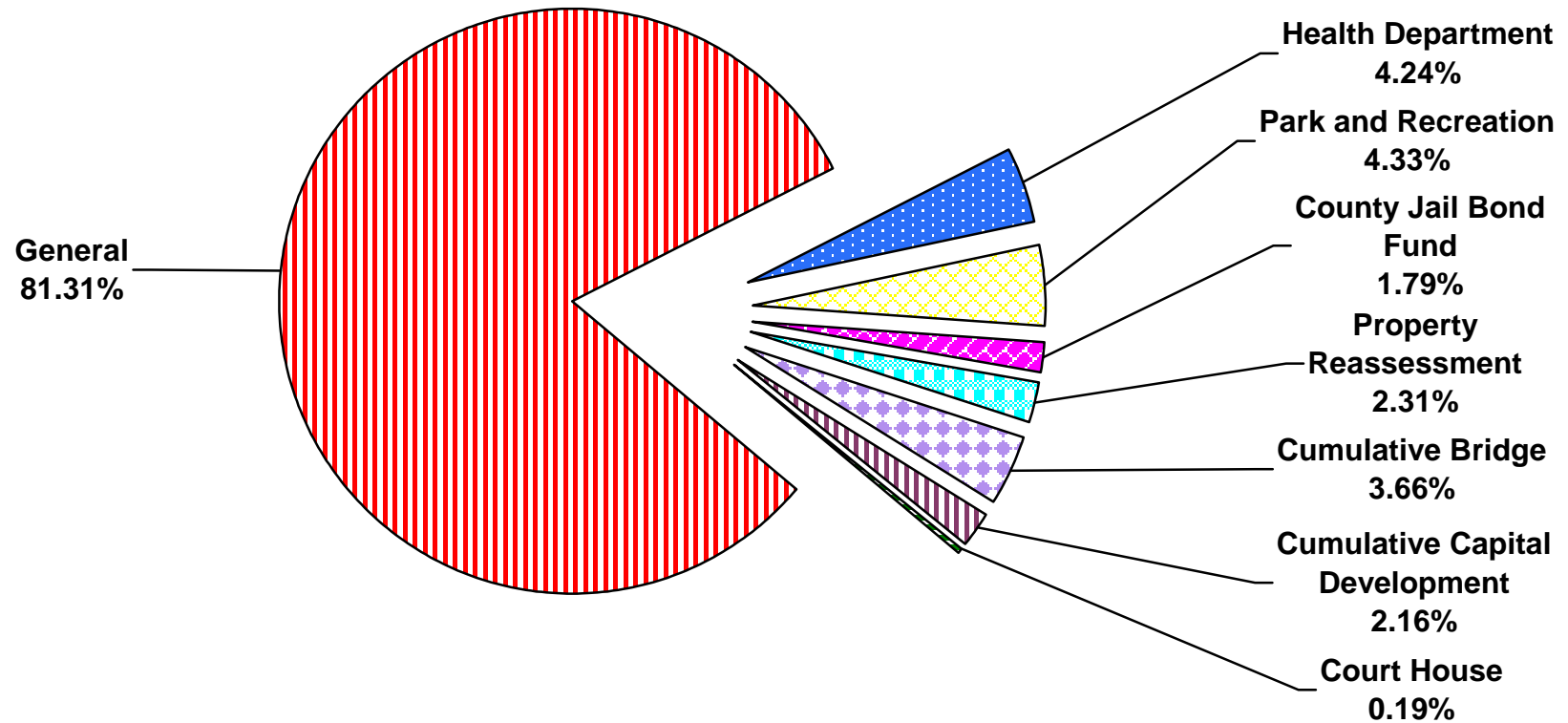


Budget Totals by Governmental Unit

Budget and Tax Levy Comparison

	2007	2008	2009	2010	2011	2012
Vigo County Government						
Budget	\$49,199,666	\$48,496,034	\$43,410,996	\$41,138,764	\$41,546,459	\$31,262,133
Tax Levy	\$29,507,336	\$27,645,613	\$25,349,846	\$25,406,923	\$26,276,510	\$21,661,237
Vigo County School Corporation						
Budget	\$142,992,601	\$148,587,243	\$152,367,484	\$151,286,897	\$142,193,336	\$142,227,718
Tax Levy	\$49,647,702	\$53,853,106	\$27,870,570	\$27,102,357	\$27,389,922	\$27,828,825
Vigo County Library						
Budget	\$5,750,783	\$5,940,421	\$6,178,000	\$6,406,586	\$6,592,377	\$6,783,481
Tax Levy	\$4,444,471	\$4,631,705	\$4,820,393	\$5,003,457	\$5,188,497	\$5,336,985
Airport Authority						
Budget	\$6,185,763	\$5,491,030	\$5,444,349	\$4,658,567	\$4,696,757	\$3,380,734
Tax Levy	\$1,181,241	\$1,144,871	\$1,190,837	\$1,244,551	\$1,302,692	\$1,344,265
City of Terre Haute						
Budget	\$51,751,888	\$56,615,452	\$52,753,416	\$53,180,071	\$52,395,371	\$53,376,629
Tax Levy	\$27,348,936	\$27,461,719	\$26,549,975	\$27,618,996	\$28,424,624	\$28,207,081
Sanitary District						
Budget	\$8,752,366	\$8,725,032	\$9,300,032	\$9,731,389	\$8,798,137	\$8,867,550
Tax Levy	\$7,000,751	\$8,071,997	\$7,776,807	\$7,723,942	\$5,613,489	\$8,322,914
Incorporated Towns						
Budget	\$1,088,286	\$1,168,643	\$1,298,797	\$1,229,525	\$1,218,465	\$1,071,049
Tax Levy	\$428,115	\$489,024	\$519,513	\$515,889	\$553,475	\$555,772
Townships						
Budget	\$2,196,780	\$2,194,674	\$2,161,743	\$2,550,596	\$2,554,800	\$2,510,057
Tax Levy	\$1,342,907	\$1,448,036	\$1,454,975	\$1,494,719	\$1,517,713	\$1,497,297
Fire Districts						
Budget	\$1,836,874	\$2,382,459	\$2,620,018	\$2,408,967	\$3,023,714	\$4,000,713
Tax Levy	\$1,433,989	\$1,729,776	\$2,002,103	\$2,023,026	\$2,159,226	\$3,221,732
Conservancy Districts						
Budget	\$765,954	\$770,454	\$792,379	\$826,504	\$838,304	\$838,304
Tax Levy	\$647,210	\$646,877	\$698,807	\$776,943	\$831,819	\$698,865
Totals						
Budget	\$270,520,961	\$255,543,189	\$276,327,214	\$273,417,866	\$263,857,720	\$254,318,368
Tax Levy	\$122,982,658	\$120,113,572	\$98,233,826	\$98,910,803	\$99,257,967	\$98,674,973

**Breakdown of the Vigo County
2012 Levies
(Funds Supported by Property Tax \$)
\$26,641,209**



Vigo County Government

Budgets, Expenditures, Tax Levies, and Tax Rates

	2007	2008	2009	2010	2011	2012
General Fund						
Budget	\$26,940,725	\$28,545,706	\$28,796,242	\$26,842,485	\$28,143,094	\$31,262,133
Expenditures	\$30,949,543	\$30,040,500	\$29,096,055	\$27,504,470	\$29,255,966	XXXXXXX
Tax Levy	\$16,395,159	\$18,398,272	\$20,201,439	\$19,714,413	\$21,139,972	\$21,661,237
Tax Rate	\$0.4150	\$0.4580	\$0.5666	\$0.5465	\$0.5696	\$0.5946
Health Fund						
Budget	\$1,551,251	\$1,576,389	\$1,458,190	\$1,406,780	\$1,269,582	\$1,327,938
Expenditures	\$1,530,180	\$1,589,955	\$1,365,715	\$1,371,019	\$1,256,773	XXXXXXX
Tax Levy	\$1,536,799	\$1,020,341	\$1,137,356	\$1,385,240	\$1,161,659	\$1,129,328
Tax Rate	\$0.0389	\$0.0254	\$0.0319	\$0.0384	\$0.0313	\$0.0310
Park and Recreation Fund						
Budget	\$1,273,473	\$1,272,683	\$1,185,073	\$1,102,881	\$1,028,505	\$1,065,989
Expenditures	\$1,227,150	\$1,218,002	\$1,096,212	\$1,034,023	\$958,807	XXXXXXX
Tax Levy	\$1,497,293	\$867,691	\$1,016,133	\$1,194,048	\$1,080,009	\$1,154,829
Tax Rate	\$0.0379	\$0.0216	\$0.0285	\$0.0331	\$0.0291	\$0.0317
Jail Bond Fund						
Budget	\$578,879	\$577,000	\$574,179	\$580,379	\$545,000	\$561,000
Expenditures	\$577,856	\$573,903	\$573,779	\$546,507	\$520,876	XXXXXXX
Tax Levy	\$529,386	\$534,273	\$549,068	\$562,754	\$623,510	\$477,232
Tax Rate	\$0.0134	\$0.0133	\$0.0154	\$0.0156	\$0.0168	\$0.0131

Vigo County Government

Budgets, Expenditures, Tax Levies, and Tax Rates

	2007	2008	2009	2010	2011	2012
Welfare and Welfare Related						
Budget	\$6,230,130	\$6,225,734				
Expenditures	\$6,314,335	\$5,660,954				
Tax Levy	\$7,067,697	\$4,117,518				
Tax Rate	\$0.1789	\$0.1025				
Property Reassessment 2006 and 2015						
Budget	\$651,130	\$1,210,637	\$1,259,501	\$1,181,214	\$1,143,787	\$982,356
Expenditures	\$2,956,009	\$3,256,327	\$3,176,327	\$2,481,151	\$1,015,922	XXXXXXX
Tax Levy	\$655,806	\$678,888	\$698,814	\$725,086	\$616,088	\$615,666
Tax Rate	\$0.0166	\$0.0169	\$0.0196	\$0.0201	\$0.0166	\$0.0169
Cumulative Capital Development						
Budget	\$1,000,000	\$603,000	\$703,000	\$703,000	\$703,000	\$712,000
Expenditures	\$2,149,607	\$603,000	\$646,196	\$703,000	\$600,950	XXXXXXX
Tax Levy	\$675,560	\$686,922	\$609,680	\$609,650	\$586,397	\$575,593
Tax Rate	\$0.0171	\$0.0171	\$0.0171	\$0.0169	\$0.0158	\$0.0158
Cumulative Bridge Fund						
Budget	\$1,012,891	\$1,029,311	\$1,031,789	\$883,773	\$904,522	\$908,760
Expenditures	\$3,139,753	\$1,614,952	\$1,192,824	\$2,996,168	\$708,633	XXXXXXX
Tax Levy	\$1,149,636	\$1,168,973	\$1,037,525	\$1,035,322	\$994,648	\$976,322
Tax Rate	\$0.0291	\$0.0291	\$0.0291	\$0.0287	\$0.0268	\$0.0268
Rainy Day Fund						
Budget					\$75,000	\$5,000,000
Expenditures					\$1,697,816	XXXXXXX
Tax Levy					\$0	\$0
Tax Rate					\$0.0000	\$0.0000

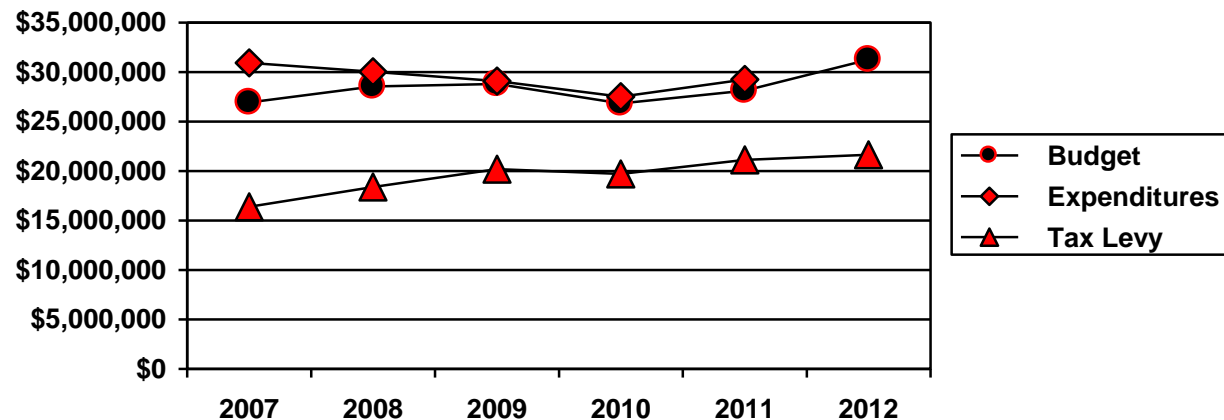
Vigo County Government

Budgets, Expenditures, Tax Levies, and Tax Rates

	2007	2008	2009	2010	2011	2012
Local Road and Street						
Budget	\$647,897	\$646,033	\$563,321	\$579,972	\$582,474	\$588,794
Expenditures	\$785,791	\$529,075	\$561,087	\$565,608	\$653,431	XXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Highway						
Budget	\$3,315,853	\$4,116,947	\$3,564,089	\$3,397,668	\$3,443,023	\$3,637,069
Expenditures	\$4,288,919	\$4,020,104	\$3,087,653	\$3,522,768	\$3,475,557	XXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Children Psychiatric Residential Treatment						
Budget	\$217,437	\$383,000				
Expenditures	\$168,896	\$371,874				
Tax Levy	\$0	\$172,735				
Tax Rate	\$0.0000	\$0.0043				
EDIT						
Budget	\$5,780,000	\$2,309,594	\$4,175,612	\$4,325,612	\$3,573,472	\$3,172,349
Expenditures	\$22,180,584	\$1,875,684	\$7,751,966	\$5,368,308	\$3,508,167	XXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.50 per \$100	\$0.50 per \$100	\$0.50 per \$100	\$0.50 per \$100	\$0.50 per \$100	\$0.50 per \$100
Court House Bond						
Budget			\$100,000	\$135,000	\$135,000	\$140,000
Expenditures			\$36,654	\$33,000	\$133,100	XXXXXXX
Tax Levy			\$99,831	\$180,370	\$74,227	\$51,002
Tax Rate			\$0.0028	\$0.0050	\$0.0020	\$0.0014

Vigo County Government						
Budgets, Expenditures, Tax Levies, and Tax Rates						
	2007	2008	2009	2010	2011	2012
Totals						
Budget	\$49,199,666	\$48,496,034	\$43,410,996	\$41,138,764	\$41,546,459	\$49,358,388
Expenditures	\$76,268,623	\$51,354,335	\$48,584,468	\$46,126,022	\$43,785,998	XXXXXXX
Tax Levy	\$29,507,336	\$27,645,613	\$25,349,846	\$25,406,923	\$26,276,510	\$26,641,209
Tax Rate	\$0.7469	\$0.6882	\$0.7110	\$0.7043	\$0.7080	\$0.7313
County Assessed Valuation						
	\$3,950,640,713	\$4,017,089,889	\$3,565,379,224	\$3,607,394,856	\$3,711,371,485	\$3,642,993,114

Vigo County Government General Fund Budget, Expenditure, Levy Comparison



Vigo County Government Budgets

General – Department	2007	2008	2009	2010	2011	2012
Clerk	\$1,056,100	\$1,180,051	\$1,157,424	\$1,102,841	\$920,807	\$1,008,747
Auditor	\$476,409	\$464,627	\$461,872	\$422,904	\$516,357	\$537,397
Treasurer	\$313,784	\$350,138	\$405,371	\$349,559	\$335,858	\$346,334
Recorder	\$230,551	\$216,672	\$217,656	\$167,406	\$161,167	\$169,267
Sheriff	\$2,599,156	\$2,488,871	\$2,611,654	\$2,510,035	\$2,476,977	\$2,875,682
Surveyor	\$211,754	\$226,384	\$218,512	\$217,293	\$213,199	\$219,626
Coroner	\$160,568	\$162,334	\$165,459	\$155,334	\$214,149	\$220,749
Prosecutor	\$550,735	\$668,849	\$880,786	\$852,508	\$825,006	\$854,093
Voter Registration	\$192,784	\$193,720	\$205,293	\$141,113	\$94,924	\$103,465
Extension Service	\$399,424	\$411,621	\$389,430	\$373,388	\$367,870	\$366,814
Veteran's Assis. Center	\$59,121	\$60,909	\$36,960	\$36,735	\$35,846	\$37,539
Assessors - Vigo County	\$220,209	\$214,931	\$412,907	\$369,982	\$274,514	\$280,641
Fayette	\$13,400	\$14,500	\$0			
Harrison	\$237,317	\$249,171	\$243,657	\$240,302	\$232,688	\$240,085
Honey Creek	\$63,560	\$63,560	\$0			
Linton	\$14,080	\$14,500	\$0			
Lost Creek	\$44,580	\$44,860	\$0			
Nevins	\$13,900	\$14,500	\$0			
Otter Creek	\$44,860	\$44,860	\$0			
Pierson	\$13,900	\$14,500	\$0			
Prairie Creek	\$11,000	\$11,500	\$0			
Prairieton	\$11,000	\$11,500	\$0			
Riley Township	\$14,400	\$14,500	\$0			
Sugar Creek	\$44,860	\$44,860	\$0			
County Council	\$475,347	\$686,182	\$1,196,319	\$275,140	\$1,644,017	\$3,200,132
Board of Review	\$0					
Commissioners	\$8,514,949	\$8,305,645	\$8,445,470	\$8,018,147	\$8,483,460	\$9,247,413

Vigo County Government Budgets

General – Department	2007	2008	2009	2010	2011	2012
Area Planning	\$283,082	\$292,072	\$265,536	\$260,854	\$225,652	\$234,954
Election Board	\$307,970	\$755,779	\$10,875	\$624,618	\$458,413	\$514,352
Public Defender	\$962,905	\$1,171,348	\$1,227,541	\$1,214,400	\$1,204,772	\$1,176,513
Information Services	\$395,171	\$487,228	\$465,568	\$418,276	\$471,583	\$537,125
Criminal Court						
Vigo Superior, Circuit, and County Courts	\$1,709,690	\$1,585,413	\$1,938,871	\$1,815,279	\$1,631,442	\$1,638,817
Juv. Div. Superior Court	\$510,834	\$958,628	\$632,019	\$562,406	\$602,701	\$621,000
Adult Protective Services	\$79,450	\$111,450	\$115,237	\$115,850	\$116,450	\$120,429
Communication - Dispatch	\$271,204	\$649,446	\$657,138	\$656,838	\$596,342	\$625,467
Crime Victims Asst./Co. Portion	\$31,390	\$32,291	\$33,369	\$32,745	\$32,745	\$29,561
Weights and Measures	\$36,915	\$38,628	\$50,000	\$48,198	\$47,100	\$49,020
Court House/Building Maintenance	\$611,094	\$623,792	\$577,476	\$559,907	\$584,811	\$680,709
Building Inspector	\$105,141	\$181,405	\$166,304	\$160,754	\$160,754	\$169,738
Emergency Management	\$136,831	\$153,875	\$157,070	\$148,285	\$128,285	\$137,358
Jail	\$2,789,876	\$3,123,524	\$3,141,325	\$2,772,369	\$2,981,471	\$2,980,937
Juvenile Detention	\$1,199,686	\$748,078	\$758,738	\$763,253	\$752,593	\$610,641
Drainage Board	\$5,520	\$5,520	\$5,520	\$5,520	\$5,520	\$5,520
County Highway			\$74,526	\$74,526		
Group Homes	\$750,859	\$743,142	\$717,267	\$696,669	\$677,807	\$712,857
Human Resources	\$73,404	\$82,184	\$75,887	\$73,037	\$70,650	\$92,291
Prosecutor's Title IV-D	\$474,771	\$479,458	\$513,218	\$508,178	\$499,678	\$518,103
Redevelopment						
Soil Water Conservancy	\$88,746	\$92,017	\$99,288	\$97,836	\$97,486	\$98,757
Air Pollution Control	\$128,438	\$56,683	\$64,699			
County General Sub-Total	\$26,940,725	\$28,545,706	\$28,796,242	\$26,842,485	\$28,143,094	\$31,262,133

Vigo County Government Budgets

Fund	2007	2008	2009	2010	2011	2012
County General Sub-Total	\$26,940,725	\$28,545,706	\$28,796,242	\$26,842,485	\$28,143,094	\$31,262,133
Health Department	\$1,551,251	\$1,576,389	\$1,458,190	\$1,406,780	\$1,269,582	\$1,327,938
Park and Recreation	\$1,273,473	\$1,272,683	\$1,185,073	\$1,102,881	\$1,028,505	\$1,065,989
County Jail Bond Fund	\$578,879	\$577,000	\$574,179	\$580,379	\$545,000	\$561,000
Property Reassessment	\$651,130	\$1,210,637	\$1,259,501	\$1,181,214	\$1,143,787	\$982,356
Welfare Family & Children	\$6,230,130	\$6,225,734	\$0	\$0	\$0	
Cumulative Bridge	\$1,012,891	\$1,029,311	\$1,031,789	\$883,773	\$904,522	\$908,760
Cumulative Capital Development	\$1,000,000	\$603,000	\$703,000	\$703,000	\$703,000	\$712,000
Children Psychiatric Residential Treatment	\$217,437	\$383,000	\$0	\$0	\$0	\$0
Court House			\$100,000	\$135,000	\$135,000	\$140,000
Rainy Day					\$75,000	\$5,000,000
Budgets with \$0 Levy						
Highway Fund	\$3,315,853	\$4,116,947	\$3,564,089	\$3,397,668	\$3,443,023	\$3,637,069
Local Road and Street	\$647,897	\$646,033	\$563,321	\$579,972	\$582,472	\$588,794
EDIT	\$5,780,000	\$2,309,594	\$4,175,612	\$4,325,612	\$3,573,472	\$3,172,349
Total DLGF Approved Vigo County Budgets	\$49,199,666	\$48,496,034	\$43,410,996	\$41,138,764	\$41,546,459	\$49,358,388

Vigo County Government Salary Data 2012

Adult Protective Services Director	\$42,351
Air Pollution Inspectors (2)	\$37,962
Air Pollution Office Manager	\$28,235
Area Planning Executive Director	\$44,996
Area Planning Assistant Director	\$37,518
County Assessor	\$45,579
County Chief Deputy Assessor	\$37,595
County Auditor	\$45,579
County Chief Deputy Auditor	\$41,773
Building Commissioner	\$39,642
Clerk	\$45,579
Chief Deputy Clerk	\$41,684
Commissioners (3)	\$48,836
Commissioners Secretary	\$38,117
Commissioners Office - County Maintenance	\$29,184
Commissioners Office - County Attorney	\$30,932
Coroner	\$45,579
Councilman (7)	\$12,503
Judge Superior and Circuit Courts and Magistrate (County Contribution) (7)	\$5,000
Judge Juvenile Division	\$46,259
Chief Adult Probation Officer	\$64,025
Adult Probation Officers (6)	\$35,047 - \$56,525
Courts Computer Systems Administrator	\$49,305
Information Services Director	\$39,355
Programmer	\$42,502
Drug Court Coordinator	\$36,182
Group Homes Director	\$51,928
Group Homes Treatment Director	(open position)
Harrison Township Assessor	\$41,239

Vigo County Government Salary Data 2012

Juvenile Court Chief Probation Officer	\$61,333
Juvenile Court Probation Officers (6)	\$40,447 - \$53,833
Prosecutor (County portion only)	\$5,000
Chief Deputy Prosecutor (County portion only)	\$5,000
Deputy Prosecutor (8)	\$53,601 - \$59,145
Chief Public Defender	\$69,784
	1 full @\$56,746
	12 full @\$43,413
	4 part @\$30,616
	4 part @\$21,707
Public Defenders (13 full time; 8 part time)	
Recorder	\$45,579
Chief Deputy Recorder	\$35,907
Sheriff	\$130,647
Chief Deputy Sheriff	\$50,129
Sheriff's Deputies and Officers (37)	\$38,596
Sheriff Dept. – Matron	\$28,596
Crime Victim's Assistance - Director	\$26,022
Soil and Water District Director	\$33,284
Surveyor	\$45,579
Chief Deputy Surveyor	\$38,757
Deputy Prosecutor Title IV-D Program	\$53,865
Treasurer	\$45,579
Chief Deputy Treasurer	\$36,464
Weights and Measures Inspector	\$43,920
Health Commissioner - Board of Health	\$49,305
Health Department Director Nurse	\$38,255
Health Department Nurses (2)	\$33,254 - \$33,643
Health Department Environmentalists, Vector Control, and Investigators (10)	\$24,531 - \$40,436
Superintendent of Highway Department	\$45,088
Engineer Highway Department	\$72,511

Vigo County Government Salary Data 2012

Assistant Superintendent Highway Department	\$37,595
Superintendent of Park and Recreation	\$50,291
Asst. Superintendent of Park and Recreation	\$33,484
Board of Registration (2)	\$34,483
Veteran's Assistance Center Service Officer	\$26,022
Alcohol and Drug Director	\$47,057
County Council Fiscal Analyst	\$32,930
Emergency Management Director	\$40,366
Juvenile Detention Center Executive Director	\$52,385
Terre Haute Convention and Tourism Director	\$71,848
Terre Haute Convention and Tourism Assistant Director	\$52,510
Human Resources	\$47,266

Vigo County Government Budget Narrative

Vigo County's total budget, levy, and tax rates saw increases for 2012 as compared to 2011. The total tax levy for Vigo County Government increased from \$26,276,510 to \$26,641,209, an increase of \$364,699, or 1.39%. The corresponding tax rate showed a similar increase with a change from \$0.7080 to \$0.7313, increasing \$0.0233, or 3.29%. The budget increased by \$7,811,929 to \$49,358,388. Welfare-related levies were eliminated in 2009 and these funds are still totally supported by the state.

The total levy for the General Fund, Health Fund, and the Park and Recreation Fund is regulated by the state. In 2012, the General Fund budget, levy, and rate all increased. The budget increased from \$28,143,094 to \$31,262,133, an increase of \$3,119,039, or 11.08%. The levy increased by \$521,265, or 2.47%, and the rate was raised from \$0.5696 to \$0.5946, for an increase of \$0.0250, a raise of 4.39%. The departments having major percentage budget increases were the County Council (increase of 94.65% - tax cap loss is budgeted, but not spent, to adjust for the loss), Data Processing (13.90%), Human Resources (30.63%), Sheriff (16.10%), Election Board (12.20%), and Courthouse / Building Maintenance (16.40%) Although these increases appear to be increases in

spending, in most cases they were a result of shifts in funding. The only decrease of proportion was that of the Juvenile Center with a decrease of 18.86%

Other than the General Fund, the only county fund showing an increase in budget, levy, and rate was the Park and Recreation Fund with an increase of 3.65% in budget, increasing by \$37,484, for a budget of \$1,065,989. The corresponding levy increased to \$1,154,829, for a 6.93% increase, and the rate increased by \$0.0026 (8.93%) to \$0.0317. The Property Reassessment Fund budget decreased by 14.11%, with the budget decreasing by \$161,431, to \$982,356. The corresponding levy decreased 0.07% (levy set by the state), but the tax rate increased 1.81% to \$0.0169.

The Cumulative Capital Development and Cumulative Bridge Funds are rate-driven with the certified levy rate set by the state. The rate for each remained the same, and the levy for each decreased by 1.84%. The Cumulative Capital Development and Cumulative Bridge Fund budgets remained nearly constant at \$712,000 and \$908,760 respectively.

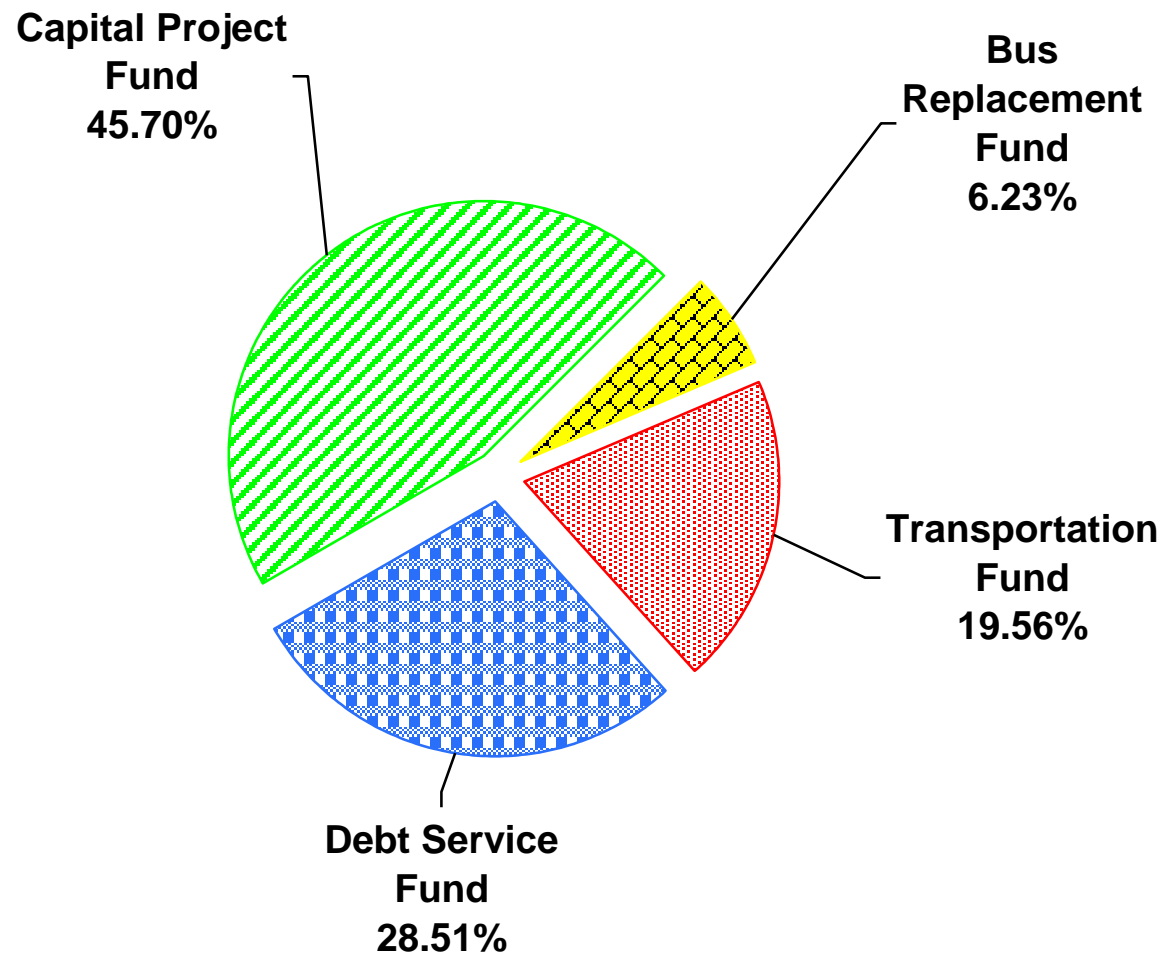
The County Jail Bond Fund experienced a small increase in budget, increasing from \$545,000 to \$561,000, an increase of 2.94%. The levy and rate showed significant decreases with the levy decreasing \$146,278, for a levy of \$477,232. This is a 23.46% decrease. The rate decreased 22.02% to \$0.0131 from \$0.0168. The Court House Fund budget increased by \$5000 to \$140,000, the levy decreased 31.29% to \$51,002, and the rate decreased 30.00%, a decrease of \$0.0006, for a rate of \$0.0014

EDIT funds are collected through CEDIT (County Economic Development Income Tax) at a rate of 0.50%. A major portion of the EDIT money for 2012 was directed toward current road projects and the bond payments for Canal Road, with the remainder funding various projects within the EDIT budget. The EDIT budget decreased by \$401,123, an 11.23% decrease. Other funds not supported by property tax dollars are the Local Road and Street Fund and the Highway Fund. The Local Road and Street Fund had a 1.09% increase in its budget, from \$582,474 to \$588,794, and the Highway Fund showed an increase of 5.64%, increasing by \$194,046, from \$3,443,023 to \$3,637,069.

A Rainy Day Fund was instituted a few years ago with a budget of \$75,000 set for the first year in 2011. The 2012 budget for this fund was set at \$5,000,000, an increase of 6566.67%. This fund's 2012 budget of \$5,000,000 is for the purpose of repaying \$3,000,000 overpayment of local income taxes back to the state and a \$2,000,000 appropriation for a repaving plan for the highways.

CAGIT funds, projected at \$1.36 million for property tax replacement, were dedicated to the General Fund. This, of course, reduces the levy necessary to maintain the fund. The county net assessed valuation decreased from \$3,711,371,485 to \$3,642,993,114, a decrease of \$68,378,371, or 1.84%.

**Breakdown of the Vigo County
School Corporation
Total Levy – 2012
\$27,828,825**



Vigo County School Corporation

Budgets, Expenditures, Tax Levies, and Tax Rates

	2007	2008	2009	2010	2011	2012
General Fund						
Budget	\$110,225,583	\$111,659,783	\$115,250,000	\$115,250,000	\$110,450,000	\$107,040,489
Expenditures	\$99,290,710	\$103,949,694	\$108,139,708	\$104,892,752	\$102,236,757	XXXXXXX
Tax Levy	\$24,233,230	\$24,990,316	\$1,237,187	\$0	\$0	\$0
Tax Rate	\$0.6134	\$0.6221	\$0.0347	\$0.0000	\$0.0000	\$0.0000
Transportation						
Budget	\$5,590,174	\$5,717,193	\$5,838,696	\$5,825,815	\$5,687,292	\$5,987,529
Expenditures	\$5,230,250	\$5,740,770	\$5,629,528	\$5,638,580	\$5,697,946**	XXXXXXX
Tax Levy	\$4,590,645	\$4,756,234	\$4,934,485	\$5,082,819	\$5,103,136	\$5,442,632
Tax Rate	\$0.1162	\$0.1184	\$0.1384	\$0.1409	\$0.1375	\$0.1494
Debt Service Fund						
Budget	\$8,756,500	\$8,844,527	\$8,672,955	\$8,537,737	\$8,889,681	\$8,899,421
Expenditures	\$8,738,832	\$8,538,283	\$8,272,569	\$8,286,037	\$8,408,296	XXXXXXX
Tax Levy	\$6,739,793	\$8,190,846	\$7,273,374	\$7,467,307	\$7,678,828	\$7,934,439
Tax Rate	\$0.1706	\$0.2039	\$0.2040	\$0.2070	\$0.2069	\$0.2178
Capital Project Fund						
Budget	\$16,233,675	\$19,672,222	\$20,063,273	\$19,757,955	\$15,211,363	\$18,345,959
Expenditures	\$11,930,225	\$14,840,875	\$15,147,706	\$14,453,710	\$12,864,536	XXXXXXX
Tax Levy	\$12,863,286	\$14,075,883	\$12,863,888	\$12,856,755	\$12,945,264	\$12,717,689
Tax Rate	\$0.3256	\$0.3504	\$0.3608	\$0.3564	\$0.3488	\$0.3491

Vigo County School Corporation

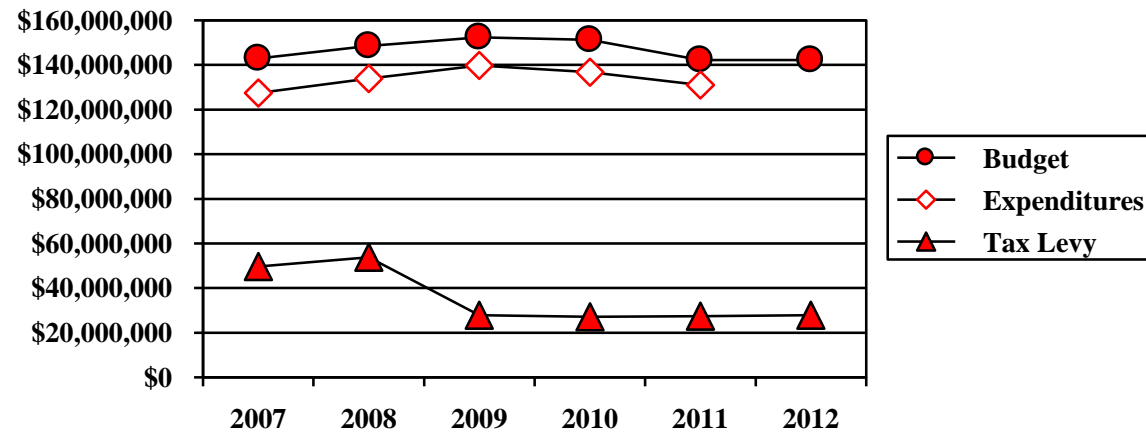
Budgets, Expenditures, Tax Levies, and Tax Rates

	2007	2008	2009	2010	2011	2012
Pre-School Special Education Fund						
Budget	\$675,321	\$698,518	\$686,160	\$0	\$0	\$0
Expenditures	\$668,250	\$687,500	\$694,007*	\$0	\$0	XXXXXXXX
Tax Levy	\$82,963	\$84,359	\$0	\$0	\$0	\$0
Tax Rate	\$0.0021	\$0.0021	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Bus Replacement Fund						
Budget	\$1,511,348	\$1,995,000	\$1,856,400	\$1,915,390	\$1,955,000	\$1,954,320
Expenditures	\$1,502,757	\$98,708	\$1,855,323	\$3,527,562	\$1,861,218	XXXXXXXX
Tax Levy	\$1,137,785	\$1,755,468	\$1,561,636	\$1,695,476	\$1,662,694	\$1,734,065
Tax Rate	\$0.0288	\$0.0437	\$0.0438	\$0.0470	\$0.0448	\$0.0476
Total of Funds						
Budget	\$142,992,601	\$148,587,243	\$152,367,484	\$151,286,897	\$142,193,336	\$142,227,718
Expenditures	\$127,361,024	\$133,855,830	\$139,738,841	\$136,798,641	\$131,068,753	XXXXXXXX
Tax Levy	\$49,647,702	\$53,853,106	\$27,870,570	\$27,102,357	\$27,389,922	\$27,828,825
Tax Rate	\$1.2567	\$1.3406	\$0.7817	\$0.7513	\$0.7380	\$0.7639
County Assessed Valuation						
	\$3,950,640,713	\$4,017,089,889	\$3,565,379,224	\$3,607,394,856	\$3,711,371,485	\$3,642,993,114

* Expenditures includes \$25,757 transfer to General Fund to close fund.

** Expenditures include liquidated encumbrances from previous budget year.

Vigo County School Corporation Funds Budget, Expenditure, Levy Comparison



Vigo County School Corporation Lease Rental Schedule			
Schools	Total Lease Rental Payments Remaining	Date Re-Financed	Maturity Date
Riley Elementary Sarah Scott Middle School	\$19,313,000	2005	2018
Honey Creek Middle School North Vigo / South Vigo High Schools Franklin, Consolidated, and Fayette	\$44,690,000	2007	2026

Vigo County School Corporation Salary Data 2012

Board Members (7 members)	\$2,000	Transportation Supervisor	\$75,530
School Attorney - Hourly rate	\$150	Executive Secretary	\$56,118
Superintendent	\$135,338	Teachers and School Nurses	
Deputy Superintendent	\$116,686	BA/BS Degree	\$32,437-\$49,200
Executive Director K-12 Education	\$107,896	BA/BS + 18 Degree	\$32,941-\$53,284
Assistant Director Elementary Education/Title I	\$107,896	BA/BS + 36 Degree	\$33,446-\$57,367
Chief Financial Officer	\$107,896	BA/BS + 66 Degree	\$37,341-\$66,063
Human Resources Director	\$107,896	MA/MS Degree	\$34,110-\$62,745
Technology Director	Outsourced	30 Semester Hours Beyond Masters	\$37,341-\$66,063
Coordinators – Curriculum, Career Technology, (4 positions)	\$84,382 - \$97,479	Doctorate	\$40,585-\$69,307
Student Services Director	\$107,896	Outreach Social / Community Workers	\$20.70-\$26.45
High School Principals	\$82,760 - \$95,605	Daycare Supervisor	\$13.86
Director Facility Support and Transportation	\$107,896	Vocational Resource Asst. - Hourly Rate	\$9.25-\$10.84
Student Services Assistant	\$97,814	Building Trades Assistants - Hourly Rate	\$13.23-\$17.41
Food Service Supervisor	\$64,011	Admin. Clerical Employees - Hourly Rate	\$11.03-\$17.13
High School Assistant Principals	\$73,423 - \$87,140	School Secretaries	\$10.82-\$16.16
McLean High School Principal	\$87,140	Fireman / Custodian - Hourly Rate	\$12.65-\$13.60
Business Supervisor	\$72,598	Custodian	\$11.97-\$13.45
Middle School Principals	\$74,090 - \$87,910	Stockroom Delivery - Hourly Rate	\$13.40-\$14.29
Middle School Assistant Principals	\$68,019 - \$80,550	Warehouseman	\$16.05-\$17.15
Washington Alternative Principal (210 days)	\$82,146	Maintenance Assistant - Hourly Rate	\$9.41-\$10.15
High School Athletic Directors	\$69,941 - \$82,781	Mechanic / Maintenance	\$16.58-\$17.88
Elementary Principals	\$69,424 - \$82,146	Food Services Personnel - Hourly Rate	\$9.63-\$10.32
AS 400 Systems Manager	\$57,852	Bus Drivers - Daily Route Rates	\$76.31-\$79.19
Benefits Manager	\$64,793	Cafeteria Manager - Hourly Rate	\$12.58-\$16.38
Data Processing (3 positions)	\$57,822	Field Operations Advisor – Food Service	\$16.38-\$20.10
District Student Manager	\$46,146	Substitute Teacher – (Kelly Services)/Day	\$65
Network Manager	\$76,099	Education Assistant - Hourly Rate	\$9.27-\$11.63
Internet Systems Manager	\$68,929	Health Asst. (High School) - Hourly Rate	\$10.09-\$11.27
Accounting Supervisor/Department Treasurer	\$74,213	Health Assistant (Elementary, Middle School) – Hourly Rate	\$9.27-\$11.63
Risk Manager	\$64,793	Bus Attendant	\$53.44
Payroll Manager	\$53,903		

Vigo County School Corporation Budget Narrative

The Vigo County School Corporation, led by the Board of School Trustees and Superintendent Danny Tanoos, entered 2012 financially strong despite continued reductions in funding due to declines in enrollment and losses due to circuit breaker tax credits. Staffing adjustments again were accomplished through attrition and the savings generated through the on-going cost conservation effort continue to support the school corporation's effort to maintain its position as a leader in educational programming.

For 2012, total budgets for the four funds (Transportation, Debt Service, Capital Projects and Bus Replacement Funds) supported by local property tax dollars for the VCSC were approved in the amount of \$35,187,229. The total property tax levy to support these budgets was established at \$27,828,825. The overall school tax rate for 2012 was placed at \$0.7639, which was a 3.51% increase from 2011.

Also, the School Corporation's General Fund budget of \$107,040,489 was approved by the Department of Local Government Finance. The General Fund is no longer supported by local property tax dollars but is primarily funded through state support payments. Salaries and benefits account for approximately 90% of the General Fund budget as most corporation employees outside of the transportation and food service areas are paid through General Fund appropriations.

The School Corporation's Transportation Fund accounts for all costs associated with transporting students to and from school. The majority of expenditures from this fund are the salaries and benefits of bus drivers and the fuel and maintenance necessary to support the fleet of approximately 195 buses. The Transportation Fund budget for 2012 is \$5,987,529, increasing \$300,237 from 2011. The levy in 2012 of \$5,442,632 is \$339,496 more than in 2011 or a 6.65% increase. The tax rate increased from the 2011 rate of \$0.1375 to \$0.1494 for 2012.

The Bus Replacement Fund is used for the purchase of school buses. The school corporation is required to adopt a 12-year bus replacement plan each year. In 2012, the corporation anticipated replacement of 17 buses. The tax levy for 2012 went from \$1,662,694 to \$1,734,065, an increase of \$71,371 from 2011 with a tax rate increase from \$0.0448 to \$0.0476.

The Debt Service Fund accounts for the long-term debt of the school corporation. The Debt Service budget for 2012 was \$8,899,421, for an increase of \$9,740 from 2011. The tax levy also increased by \$255,611. With increases in the budget and levy, the tax rate increased by \$0.0109, for a new rate of \$0.2178. The Debt Service Fund levy includes \$171,843 of un-reimbursed textbook rental fees that were due from the state. The legislature started allowing school corporations to recover these shortfalls from local taxpayers starting in 2006. An appropriation for interest on temporary loans of \$400,000 is also included in the Debt Service Fund budget.

The Capital Projects Fund is used for a wide variety of capital needs. This includes maintenance projects, equipment capital leases, equipment purchases, energy project repayments and the salaries and related benefits for skilled craft employees and computer technicians. The Capital Projects Fund is supported by a three-year plan that must be reviewed and adopted annually, with the first year of the plan becoming the budget for the subsequent year. The budget for 2012 totals \$18,345,959, up \$3,134,596 from the 2011 budget. The tax levy decreased by 1.76%, and the tax rate was raised from \$0.3488 to \$0.3491, an increase of \$0.0003, or 0.09%. The Capital Projects Fund is a rate-limited fund with the maximum rate for schools adjusted each year based on changes in the county assessed value. The legislature granted schools the ability to move a portion of their utility expense and/or property casualty insurance to the Capital Projects Fund in 2004 because increases in these items had financially devastated some corporations. This provision was

extended through 2012 by legislative action and was utilized by the VCSC for the first time in 2006 for \$1.5 million, \$2.25 million in 2007, and \$3,286,000 in 2008 and beyond.

In 2012, the school administration will continue to place an emphasis on revenue losses brought about due to the imposition of the circuit breaker legislation which placed permanent caps on taxes levied on various classifications of property. Levies shown above will be reduced by credits given to property owners. Circuit breaker losses for 2011 were nearly \$3 million and are anticipated to increase in 2012.

Again, this loss will be prorated to the extent possible across the various funds of the school corporation; however some limitations to that calculation may cause a disproportionate share of the loss to be charged to the Capital Projects Fund. As these losses are being realized by all tax supported entities of the county at some level, much attention will be focused on budgeting for these reductions and making proper accommodations to guarantee that these funding limitations are acknowledged throughout the budget preparation cycle of the years ahead.

Vigo County School Corporation Enrollment

School Year	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Grade Category						
Pre-Kindergarten	200	121	12	162	0	283
Kindergarten	1292	1248	1217	1257	1189	1271
Grade 1 – Grade 5	6105	6144	6161	6170	6209	6187
Grade 6 – Grade 8	3818	3662	3598	3532	3530	3540
Grade 9 – Grade 12	5063	5028	4983	5027	4859	4729
Total Enrollment	16478	16203	15971	16150	15787	15727
Number Receiving Diplomas	879	978	952	969	945	*

Data Source: <http://ideanet.doe.state.in.us> and VCSC

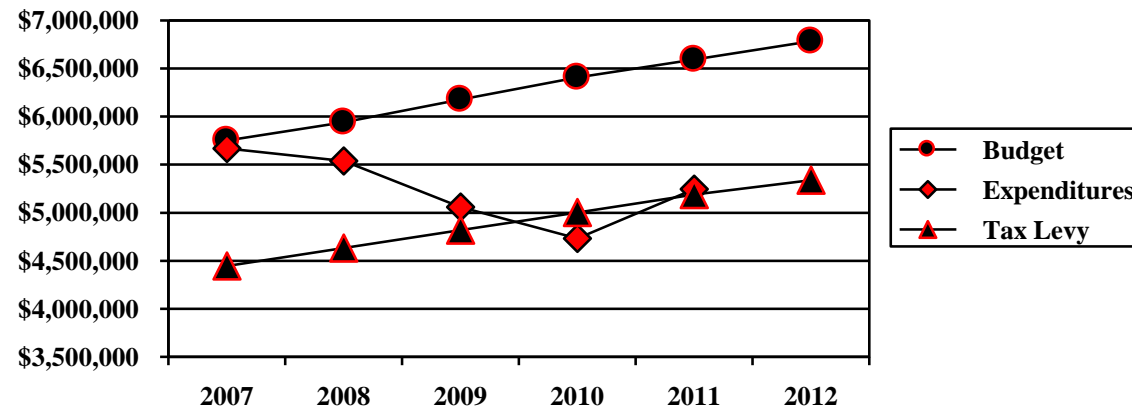
* Not certified by IDOE at this time

Vigo County Public Library

Budgets, Expenditures, Tax Levies, and Tax Rates

	2007	2008	2009	2010	2011	2012
General Fund						
Budget	\$5,750,783	\$5,940,421	\$6,178,000	\$6,406,586	\$6,592,377	\$6,783,481
Expenditures	\$5,522,999	\$5,538,435	\$5,058,023	\$4,731,512	\$5,243,969	XXXXXXXX
Tax Levy	\$4,444,471	\$4,631,705	\$4,820,393	\$5,003,457	\$5,188,497	\$5,336,985
Tax Rate	\$0.1125	\$0.1153	\$0.1352	\$0.1387	\$0.1398	\$0.1465
Capital Projects Fund						
Budget	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$143,877	\$0	\$0	\$0	\$0	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Total of Funds						
Budget	\$5,750,783	\$5,940,421	\$6,178,000	\$6,406,586	\$6,592,377	\$6,783,481
Expenditures	\$5,666,876	\$5,538,435	\$5,058,023	\$4,731,512	\$5,243,969	XXXXXXXX
Tax Levy	\$4,444,471	\$4,631,705	\$4,820,393	\$5,003,457	\$5,188,497	\$5,336,985
Tax Rate	\$0.1125	\$0.1153	\$0.1352	\$0.1387	\$0.1398	\$0.1465
County Assessed Valuation						
	\$3,950,640,713	\$4,017,089,889	\$3,565,379,224	\$3,607,394,856	\$3,711,371,485	\$3,642,993,114

Vigo County Public Library General Fund Budget, Expenditure, Levy Comparison



Vigo County Public Library Circulation Statistics

Reference Transactions

	2010	2011
Main	182,568	143,750
West Branch	15,216	13,643
Total	197,784	157,393

Annual Number of Visits

	2010	2011
Main	503,835	458,398
West Branch	36,236	32,197
Total	540,071	490,595

Outreach Deliveries

	2010	2011
Main Outreach (adult & youth)	1808	1827

Vigo County Public Library Salary Data 2012

Position	Salary
Director	\$88,987
Administrative Coordinator	\$71,950
Community Services Coordinator	\$55,340
Reference and Services Coordinator	\$66,773
Youth Services Coordinator	\$55,340
Cataloger (3)	\$25,200- \$50,921
Archives Librarian (1)	\$42,861
Branch Managers (1)	\$40,206
Outreach Services Librarian	\$39,899
Reference Librarians (6)	\$39,070 - \$59,467
Lifelong Learning Center (4/5 hours)	\$33,068
Special Collections Librarian	\$55,647
School Liaison Librarian	\$39,899
Systems Librarian	\$41,000
Administrative Assistant	\$53,733
Business Office Manager	\$57,120
HR Specialist	\$52,673
Maintenance Supervisor	\$43,263
Young Peoples Assistant Librarians (3)	\$29,200 - \$36,200
Other Staff – Salaried (30)	\$25,200 - \$53,244
Other Staff – Hourly (19)	\$8.00 - \$14.88

Vigo County Public Library Budget Narrative

The Vigo County Public Library pursued a number of avenues to enhance services and beautify facilities in 2012. The VCPL will complete in the fall of 2012 a lobby and meeting room renovation project that will include new floor coverings, painting, and new wall construction to provide for the installation of an automated material handler to sort returned library materials. The lobby will also contain self-check computer stations to allow patrons to check-out

their own library materials. New library material security gates will also be installed at both public entrances to prevent theft of library materials. The security gates, self-check stations, and the automated return/sorter all utilize RFID technology to identify library materials. The use of RFID technology will speed up the process of checking in and checking out library materials for patrons to provide speedier and more efficient service to library patrons. Funds for the renovation project were appropriated from the 2011 and 2012 operating funds and from a \$200,000 appropriation from the Library Improvement Reserve Fund in 2012.

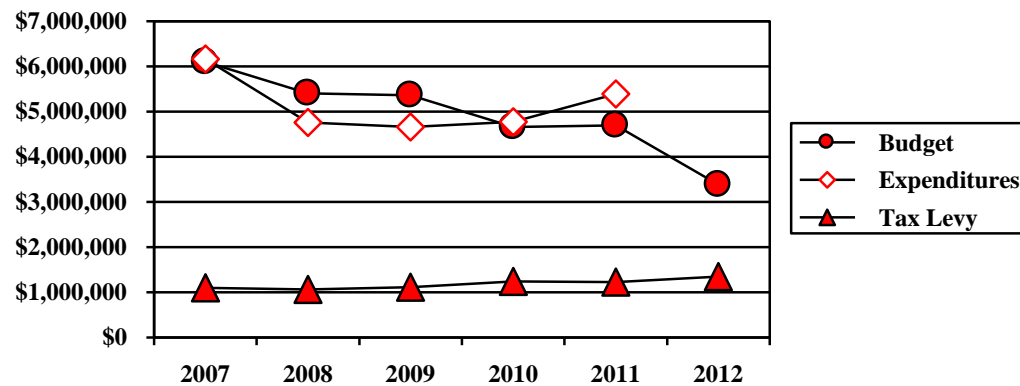
Smartphones, e-readers, tablets, MP3 players and other handheld devices continued to serve as a major impetus for changes to the methods in which the VCPL offered and provided services to patrons. The VCPL continued to invest greater amounts of the library materials budget lines to digital resources such as e-books, e-audio, and digital music titles. The VCPL also embarked upon the development of a 3 year strategic plan to outline future services, programs, and facility revisions to meet the needs of Vigo County citizens in the years ahead.

The VCPL continued its relationship with three local academic partners, Indiana State University, Rose-Hulman Institute of Technology, and St. Mary of the Woods, to offer a combined library catalog of library resources across the four institutions. The demand for Internet access for both adults and children continued to remain stable as well as demand for reference services, programming events for young children and teens, and outreach service to individuals who cannot physically visit library facilities. Efforts to maintain a presence with a branch library facility in West Terre Haute and costs to replace and or renovate the existing facility continue to serve as major financial issues. The Vigo County Public Library continues to pursue and rely on grant and privately funded resources for programs such as the Big Read and the Mother Goose program and the pursuit of funding outside of the property tax levy continues to be a major endeavor.

The Library Operating fund saw an increase from \$6,592,377 to \$6,783,481 for 2012. This is a difference of \$191,104, or 2.90%. The tax levy increased from \$5,188,497 to \$5,336,985, an increase of \$148,488, or 2.86%. The tax rate increased from \$0.1398 to \$0.1465. This was an increase of \$0.0067, or 4.79%. The Capital Projects fund continued to have a \$0 budget.

Terre Haute International Airport						
Budgets, Expenditures, Tax Levies, and Tax Rates						
	2007	2008	2009	2010	2011	2012
Airport General						
Budget	\$6,099,363	\$5,401,030	\$5,361,331	\$4,575,549	\$4,696,757	\$3,380,734
Expenditures	\$6,073,448	\$4,759,733	\$3,849,112	\$4,773,301	\$5,189,543	XXXXXXXX
Tax Levy	\$1,098,278	\$1,060,512	\$1,115,964	\$1,168,796	\$1,224,753	\$1,267,762
Tax Rate	\$0.0278	\$0.0264	\$0.0313	\$0.0324	\$0.0330	\$0.0348
Airport Cumulative Building						
Budget	\$86,400	\$90,000	\$83,018	\$83,018	\$0	\$0
Expenditures	\$86,400	\$90,000	\$83,018	\$83,018	\$200,000	XXXXXXXX
Tax Levy	\$82,963	\$84,359	\$74,873	\$75,755	\$77,939	\$76,503
Tax Rate	\$0.0021	\$0.0021	\$0.0021	\$0.0021	\$0.0021	\$0.0021
Total of Funds						
Budget	\$6,185,763	\$5,491,030	\$5,444,349	\$4,658,567	\$4,696,757	\$3,380,734
Expenditures	\$6,159,848	\$4,849,733	\$4,658,567	\$4,856,319	\$5,389,543	XXXXXXXX
Tax Levy	\$1,181,241	\$1,144,871	\$1,190,837	\$1,244,551	\$1,302,692	\$1,344,265
Tax Rate	\$0.0299	\$0.0285	\$0.0334	\$0.0345	\$0.0351	\$0.0369
County Assessed Valuation						
	\$3,950,640,713	\$4,017,089,889	\$3,565,379,224	\$3,607,394,856	\$3,711,371,485	\$3,642,993,114

Terre Haute International Airport General Fund Budget, Expenditure, Levy Comparison



Terre Haute International Airport Salary Data 2012

Executive Director	\$95,000	Airport Maintenance Foremen	\$36,030
Director of Operations and Development	\$75,000	Maintenance Mechanic	\$35,479
Finance/Office Manager	\$36,000	Maintenance Tech 1 (3)	\$33,654
Director of Marketing	\$50,000	Maintenance Workers II (2)	\$33,030
Police Officers (4)	\$33,925	Board of Directors (6)	\$35 / meeting
Chief of Police	\$36,552	Attorney	\$150 / hour
Airport Maintenance Supervisor	\$43,260		

Terre Haute International Airport Budget Narrative

The tax levy for the Airport had remained relatively constant over the past few years with 2012 seeing a significant decrease in the budget, and a small increase in the levy and rate over 2011. The Airport Bond Fund again has a \$0 budget, levy, and rate since the maturation of the previous bond in 2006. The Airport General Fund budget decreased from \$4,696,757 to \$3,380,734, a decrease of 28.02%; the levy increased from \$1,224,753 to \$1,267,762, an increase of 3.51% with a tax rate change from \$0.0330 to \$0.0348, an increase of 5.45%. The Airport Cumulative Building Fund budget was eliminated; the levy changed from \$77,939 to \$76,503, a decrease of 1.84% (the same as the decrease in county AV), and the tax rate remained the same at \$0.0021. Overall, the total budget decreased by the decrease in the General Fund; the tax levy for the Airport increased from \$1,302,692 to \$1,344,265, an increase of 3.19%. The tax rate increased from \$0.0351 to \$0.0369, an increase of 5.13%.

The Airport Authority generates revenue from a variety of sources including hangar and building rentals, concessionaire agreements, fuel sales, advertising, and a number of other sources. The Authority is actively promoting opportunities on the airport with the goal of increasing the use of the airport as well as increasing revenue dollars.

The majority of airfield-related construction projects, such as runway and taxiway construction, are funded through a Federal/State/Local matching grant program. The Federal Aviation Administration (FAA) funds 90% of these projects with the Indiana Department of Transportation Aeronautics Division providing 2.5% and the Airport Authority providing 7.5% to match these Federal funds. Smaller capital projects are funded through revenues generated by the Authority's General Aviation Fund.

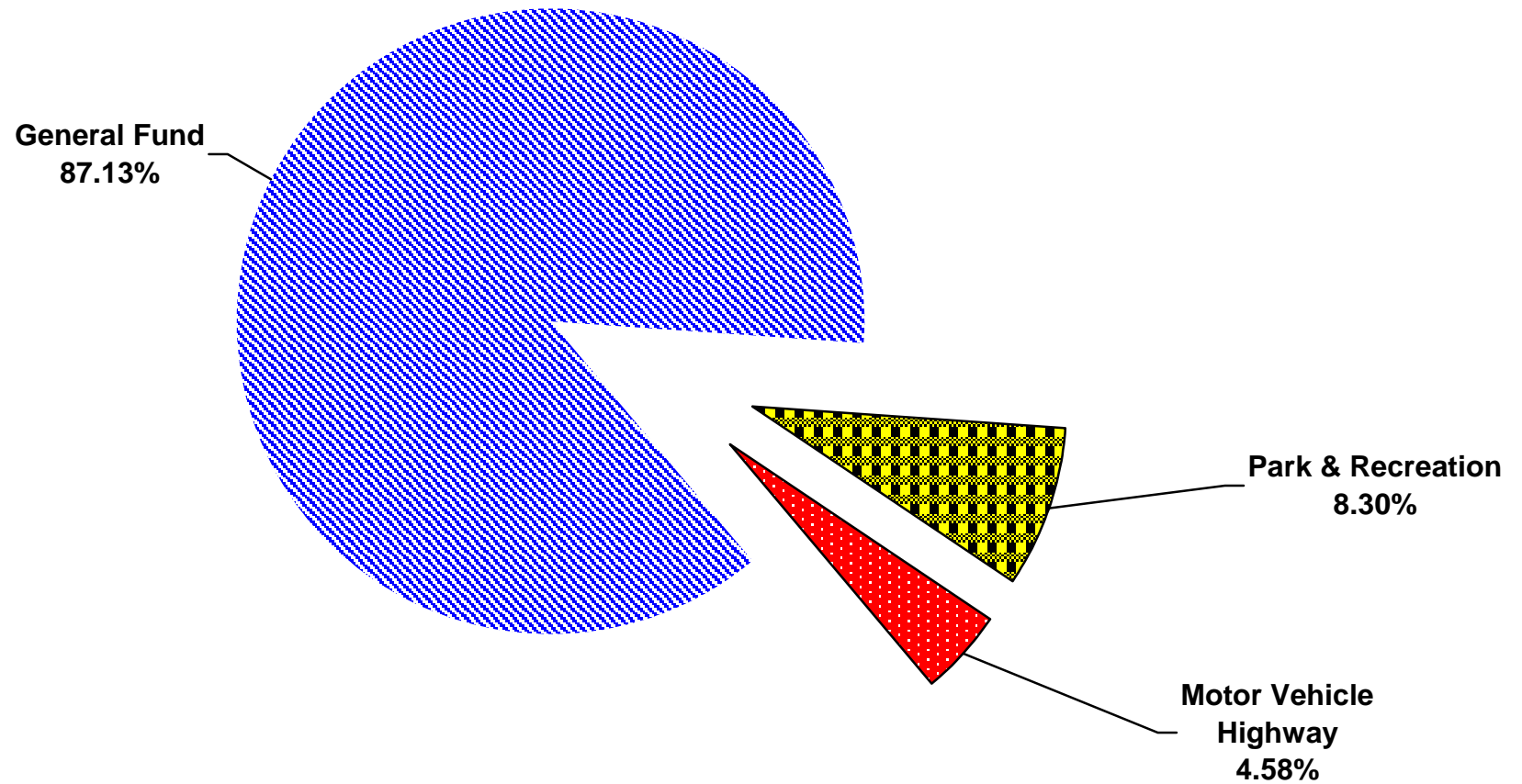
The Airport's designation as an Airport Development Zone (ADZ) and the implementation of a Tax Increment Financing (TIF) District makes it attractive for potential companies to locate on or near the airport to take advantage of these programs. A property tax credit for inventory held within the designated area can aid prospective businesses with the development of infrastructure. Current users of the ADZ include Tri-Aerospace, an

aerospace manufacturing firm; Tabco, a business forms producer; and Vextec Corporation, a national leader in aircraft component testing and design. The Airport Authority is seeking additional technology-based firms, Air Logistics Command, to locate within the ADZ to form a complex of aeronautical and aviation-related businesses.

The Airport Authority is currently pursuing leisure destination air service as well as on-demand charter and air taxi service. Air service and or charters and air taxis are important tools in attracting businesses and persons to the area and are recognized as vital for the economic development of an area.

In addition to the Indiana Air National Guard, during 2012 and into 2013 the Army National Guard will also be on site with the presence of the 81st Troop Command and in the spring of 2013 Army National Guard will begin a \$10 Million Dollar building project with the Army's Field Maintenance Shop #8. All three National Guard Units are large economic impacts for Vigo County and the City of Terre Haute. Most significant is over 250 permanent Air National Guard, with an additional 30 Army Guard personnel, with this number increasing with the addition of the maintenance facility. This does not include the 600 personnel that are traditional part time guard personnel.

The Airport Authority is still pursuing aviation-interested facilities and companies. The airport will continue to market the airport for primarily aviation uses. To that end, a number of existing buildings and offices, cargo warehouses and ramp/parking areas are available and there is ample land available for lease on airport property for businesses looking to relocate.



**Breakdown of Terre Haute
Civil City
Total Levy 2012
\$28,207,081**

Terre Haute Civil City Government

Budgets, Expenditures, Tax Levies, and Tax Rates

	2007	2008	2009	2010	2011	2012
General Fund						
Budget	\$30,661,858	\$31,787,199	\$32,710,087	\$31,571,910	\$31,640,303	\$32,183,500
Expenditures	\$28,998,282	\$30,962,825	\$31,797,856	\$30,466,014	\$31,464,040	XXXXXXXX
Tax Levy	\$21,499,045	\$20,452,567	\$20,439,920	\$23,311,245	\$23,649,820	\$24,576,332
Tax Rate	\$1.1595	\$1.1100	\$1.2401	\$1.3783	\$1.3502	\$1.4472
Fire Pension						
Budget	\$2,705,426	\$2,535,621	\$2,543,616	\$2,453,140	\$2,560,794	\$0
Expenditures	\$2,397,072	\$2,361,506	\$2,396,513	\$2,357,348	\$2,511,842	XXXXXXXX
Tax Levy	\$406,062	\$753,613	\$0	\$0	\$0	\$0
Tax Rate	\$0.0219	\$0.0409	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Police Pension						
Budget	\$2,671,098	\$2,827,100	\$2,834,216	\$2,662,216	\$2,617,216	\$0
Expenditures	\$2,467,721	\$2,423,830	\$2,517,838	\$2,579,328	\$2,661,616	XXXXXXXX
Tax Levy	\$752,791	\$528,819	\$0	\$0	\$0	\$0
Tax Rate	\$0.0406	\$0.0287	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Local Roads & Streets						
Budget	\$872,000	\$625,000	\$710,000	\$636,000	\$479,720	\$0
Expenditures	\$817,176	\$308,820	\$719,173	\$614,962	\$360,394	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

Terre Haute Civil City Government

Budgets, Expenditures, Tax Levies, and Tax Rates

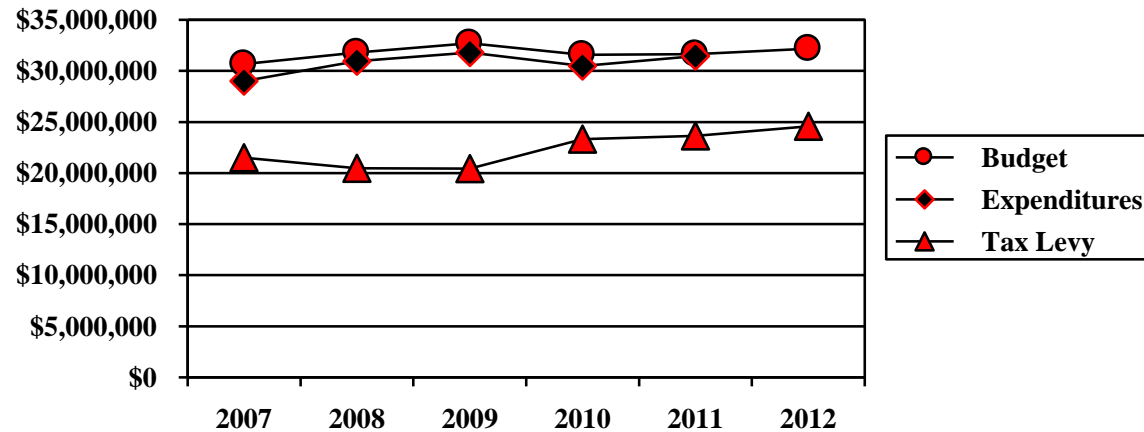
	2007	2008	2009	2010	2011	2012
Motor Vehicle Highway						
Budget	\$3,404,418	\$3,509,125	\$4,612,991	\$3,497,446	\$3,536,154	\$4,206,168
Expenditures	\$3,424,621	\$3,127,477	\$3,156,529	\$3,384,004	\$3,269,264	XXXXXXX
Tax Levy	\$0	\$1,055,795	\$2,099,868	\$980,956	\$1,255,882	\$1,290,631
Tax Rate	\$0.0000	\$0.0573	\$0.1274	\$0.0580	\$0.0717	\$0.0760
Park & Recreation						
Budget	\$3,068,346	\$3,428,130	\$3,707,338	\$2,712,886	\$2,687,463	\$2,494,349
Expenditures	\$2,078,236	\$3,190,901	\$3,060,025	\$2,372,650	\$2,365,093	XXXXXXX
Tax Levy	\$2,864,685	\$2,994,182	\$1,949,877	\$2,098,908	\$2,275,301	\$2,340,118
Tax Rate	\$0.1545	\$0.1625	\$0.1183	\$0.1241	\$0.1299	\$0.1378
Cemetery						
Budget	\$845,538	\$887,975	\$906,112	\$776,614	\$715,456	\$211,940
Expenditures	\$684,035	\$729,333	\$737,713	\$641,568	\$641,972	XXXXXXX
Tax Levy	\$491,354	\$635,688	\$524,143	\$539,526	\$560,505	\$0
Tax Rate	\$0.0265	\$0.0345	\$0.0318	\$0.0319	\$0.0320	\$0.0000
Parking Garage						
Budget	\$148,031	\$123,110	\$148,210	\$117,343		
Expenditures	\$117,530	\$78,999	\$91,876	\$167,408		
Tax Levy	\$0	\$31,324	\$0	\$0		
Tax Rate	\$0.0000	\$0.0017	\$0.0000	\$0.0000		
Cumulative Capital Improvements						
Budget	\$425,000	\$225,000	\$221,000	\$180,000	\$155,000	\$0
Expenditures	\$206,176	\$222,461	\$261,059	\$314,907	\$154,000	XXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

Terre Haute Civil City Government

Budgets, Expenditures, Tax Levies, and Tax Rates

	2007	2008	2009	2010	2011	2012
Cumulative Capital Development						
Budget	\$900,000	\$900,000	\$1,000,000	\$1,270,000	\$400,000	\$205,000
Expenditures	\$363,146	\$105,130	\$347,536	\$489,739	\$384,230	XXXXXXXX
Tax Levy	\$535,854	\$532,504	\$476,344	\$466,800	\$448,404	\$0
Tax Rate	\$0.0289	\$0.0289	\$0.0289	\$0.0276	\$0.0256	\$0.0000
EDIT						
Budget	\$4,055,000	\$6,795,000	\$4,960,000	\$4,198,353	\$4,935,000	\$4,875,000
Expenditures	\$4,800,575	\$5,610,867	\$5,906,291	\$5,667,811	\$4,216,881	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.50/\$100	\$0.50/\$100	\$0.50/\$100	\$0.50/\$100	\$0.50/\$100	\$0.50/\$100
Transportation						
Budget	\$1,995,173	\$2,972,192	\$3,359,946	\$3,104,163	\$2,668,265	\$3,148,032
Expenditures	\$1,833,457	\$2,492,212	\$2,587,308	\$3,607,498	\$2,792,099	XXXXXXXX
Tax Levy	\$799,145	\$477,227	\$1,059,823	\$221,561	\$234,712	\$0
Tax Rate	\$0.0431	\$0.0259	\$0.0643	\$0.0131	\$0.0134	\$0.0000
Totals						
Budget	\$51,751,888	\$56,615,452	\$57,713,516	\$53,180,071	\$52,395,371	\$42,448,989
Expenditures	\$48,818,027	\$51,614,361	\$53,579,717	\$52,663,237	\$50,821,431	XXXXXXXX
Tax Levy	\$27,348,936	\$27,461,719	\$26,549,975	\$27,618,996	\$28,424,624	\$28,207,081
Tax Rate	\$1.4750	\$1.4055	\$1.4191	\$1.5619	\$1.6228	\$1.6610
Civil City Assessed Valuation						
	\$1,854,165,121	\$1,842,573,578	\$1,648,247,735	\$1,691,304,126	\$1,751,579,054	\$1,698,198,732

Terre Haute Civil City General Fund Budget, Expenditure, Levy Comparison



Terre Haute Civil City Budgets

Office or Fund:	2007	2008	2009	2010	2011	2012
Clerk-Treasurer	\$595,779	\$693,254	\$682,550	\$679,420	\$690,190	\$585,595
Clerk	\$256,968	\$348,908	\$358,203	\$374,909	\$372,303	\$373,004
Mayor	\$272,014	\$312,652	\$338,575	\$312,610	\$305,790	\$303,360
City Council	\$146,218	\$166,880	\$171,250	\$178,448	\$166,935	\$180,739
Board of Public Works	\$10,433,282	\$4,756,615	\$4,755,409	\$4,636,635	\$5,172,714	\$4,645,011
Board of Zoning Appeal	\$5,958	\$6,750	\$6,690	\$6,465	\$6,465	\$6,234
Fire – Merit Commission	\$35,430	\$36,880	\$36,764	\$34,064	\$33,364	\$29,364
Information Technology	\$759,438	\$937,215	\$933,905	\$852,952	\$825,171	\$818,111

Terre Haute Civil City Budgets						
Office or Fund:	2007	2008	2009	2010	2011	2012
Administration						
City / Town Court	\$115,960	\$147,643	\$154,736	\$165,243	\$164,620	\$159,073
Legal Department	\$557,289	\$713,409	\$633,491	\$603,417	\$578,451	\$641,582
Engineering	\$684,168	\$846,479	\$842,304	\$771,800	\$625,715	\$598,843
Human Relations	\$51,832	\$82,370	\$86,615	\$88,875	\$75,379	\$74,947
Fire Department	\$8,350,635	\$11,552,338	\$11,884,004	\$11,540,985	\$11,483,405	\$11,747,705
Police Department	\$7,704,954	\$10,410,139	\$10,995,544	\$10,539,204	\$10,401,007	\$11,157,761
Traffic Signal Division	\$170,182	\$215,263	\$233,323	\$201,944	\$194,000	\$265,193
Maintenance	\$268,873	\$235,857	\$272,338	\$255,604	\$254,941	\$244,563
Animal Control	\$252,878	\$324,547	\$324,386	\$329,335	\$289,853	\$352,415
Civil City General Sub-Total	\$30,661,858	\$31,787,199	\$32,710,087	\$31,571,910	\$31,640,303	\$32,183,500
Fire Pension	\$2,705,426	\$2,535,621	\$2,543,616	\$2,453,140	\$2,560,794	\$2,697,524
Police Pension	\$2,671,098	\$2,827,100	\$2,834,216	\$2,662,211	\$2,617,216	\$2,615,116
Local Roads & Streets	\$872,000	\$625,000	\$710,000	\$636,000	\$479,720	\$575,000
Motor Vehicle Highway	\$3,404,418	\$3,509,125	\$4,612,991	\$3,497,446	\$3,536,154	\$4,206,168
Park & Recreation	\$3,068,346	\$3,428,130	\$3,707,338	\$3,498,108	\$2,687,463	\$2,494,349
Cemetery	\$845,538	\$887,975	\$906,112	\$802,251	\$715,456	\$211,940
Parking Garage	\$148,031	\$123,110	\$148,210	\$117,343		
Cum. Capital Improv.	\$425,000	\$225,000	\$221,000	\$180,000	\$155,000	\$165,000
Cum. Capital Devel.	\$900,000	\$900,000	\$1,000,000	\$1,270,000	\$400,000	\$205,000
EDIT	\$4,055,000	\$6,795,000	\$4,960,000	\$4,597,500	\$4,935,000	\$4,875,000
Trans./Multimodal Facility	\$1,995,173	\$2,972,192	\$3,359,946	\$3,104,163	\$2,668,265	\$3,148,032
Grand Total Civil City Budgets	\$51,751,888	\$56,615,452	\$57,713,516	\$54,470,077	\$52,395,371	\$53,376,629
Wastewater Utility					\$11,147,979	\$11,102,114

Terre Haute Civil City Salary Data 2012			
Mayor	\$87,035	Sergeant (22)	\$48,742
Director of Public Affairs	\$49,440	Corporal (6)	\$46,133
Board of Public Works Administrator	\$35,859	Detectives (29)	\$46,133
City Clerk	\$53,000	Patrolman (67)	\$44,561
Chief Deputy Clerk / Assistant to Council	\$36,500	Accident Investigator	\$46,133
City Controller	\$67,581	Fleet Manager	\$46,133
Assistant City Controller	\$49,652	Traffic Signal Supervisor	\$46,934
Senior Financial Analyst	\$35,859	Traffic Signal Technician (2)	\$35,556
City Council Members (9)	\$14,166	Parks and Recreation Superintendent	\$64,002
City Court Judge	\$51,970	Parks and Recreation Assistant Superintendent	\$42,666
City Engineer	\$74,477	Parks Maintenance Director	\$41,245
Assistant City Engineer	\$64,456	Parks Assistant Maintenance Director	\$38,402
Urban Forester	\$42,756	Parks Recreation Director	\$38,402
Lead Inspector	\$44,136	Parks Assistant Recreation Director	\$35,556
Fire Chief	\$62,245	Deputy Chief of EMS	\$55,868
Deputy Fire Chief (3)	\$52,563	Assistant Chief EMS	\$52,909
Battalion Chief (3)	\$49,693	Transit Utility Director	\$51,202
Assistant Chief (2) Training and Quartermaster	\$49,693	Transit Utility Assistant Manager	\$35,556
EMT	\$45,697	Wastewater Utility Director	\$71,112
Captain (27)	\$46,437	Wastewater Assistant Financial Analyst	\$64,424
Lieutenant (12)	\$43,168	Wastewater Supervisors - Operations, Pretreatment (2)	\$51,202
Firefighter < 1 year (8)	\$38,680	Wastewater Coordinators - Safety	\$42,666
Firefighter ≥ 1 year (89)	\$41,644	Wastewater Lab Technician (4)	\$39,823
Human Relations Director	\$41,375	Wastewater Pretreatment Assistant	\$38,402
IT Director	\$60,686	Engineering - Planner	\$56,890
Project Manager / Analyst	\$41,376	Engineering - Staff Engineer Level I	\$48,357
Tech Support Specialist (2)	\$37,240	Engineering - Staff Engineer Level II	\$51,202
System Administrator (3)	\$39,997	Engineering - Director of Inspection	\$54,047
City Attorney	\$57,926	Engineering - Project Coordinator	\$44,091
Human Resources Director	\$48,273	Engineering - Transportation Infrastructure Manager	\$44,091
Police Chief	\$65,348	Engineering - Director of Asset Management	\$54,047
Assistant Chief (2)	\$56,790	Rea Park / Hulman Links Golf Pro Salary	\$43,592
Captain (2)	\$52,860	Golf Course Superintendent (2)	\$46,405
Lieutenant (6)	\$50,712		

Terre Haute Civil City Narrative Budget Narrative

Civil City budgets contributed to a total budget increase of \$981,258, from \$52,395,371 for taxes payable in 2011 to \$53,376,629 for taxes payable in 2012. The total levy saw a decrease. In this case, the levy decreased from \$28,424,624 to \$28,207,081, and the rate increased from \$1.6228 to \$1.6610. The levy decrease was \$217,543, or 0.77%, and the tax rate increase was \$0.0382, or 2.35%. The total budget increased by 1.87%.

Of the city funds supported by property tax dollars, the General Fund and Motor Vehicle Fund had increases in budget, levy, and rate. The budget increases were \$543,197 (1.72%) and \$670,014 (18.95%) respectively. The levy for the General Fund increased \$926,512 to \$24,576,332, an increase of 3.92% with a rate increase of \$0.0970. This resulted in a rate of \$1.4472 for an increase of 7.18%. The Motor Vehicle Fund's levy increased by 2.77% for a levy of \$1,290,631, and the rate increased by \$0.0043, or 6.00%, for a rate of \$0.0760.

Three city funds were removed from property tax support with levies reduced to \$0. These funds did receive support in 2011. The Cemetery Fund budget was decreased by \$503,516 to \$211,940, a decrease of 70.38%; the Cumulative Capital

Development Fund budget decreased by \$195,000 to \$205,000, a 48.75% decrease; the Transportation Fund budget increased by \$479,767 to \$3,148,032, a 17.98% increase. Together, these three funds contributed to a decrease in tax rate of \$0.0710.

Police Pension, Fire Pension, Local Roads and Streets, and the Cumulative Capital Improvements were not supported by property tax dollars the past two years. The Police Pension Fund budget decreased by \$2100 to \$2,615,116, and the Fire Pension Fund budget increased by \$136,730 to \$2,697,524. The Local Road and Street Fund budget increased by \$95,280 to \$575,000, and the Cumulative Capital Improvements budget increased by \$10,000 to \$165,000

The EDIT Fund budget, supported by local income tax, decreased from \$4,935,000 to \$4,875,000, or 1.22%.

The City of Terre Haute assessed valuation decreased by \$53,380,322, from \$1,751,579,054 to \$1,698,198,732, a decrease of 3.05%.

Terre Haute Sanitary District

Budgets, Expenditures, Tax Levies, and Tax Rates

	2007	2008	2009	2010	2011	2012
Special Sanitary General						
Budget	\$1,054,200	\$1,023,650	\$1,598,650	\$2,017,650	\$1,092,400	\$1,140,934
Tax Levy	\$293,630	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0116	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Special Sanitary Debt Service						
Budget	\$7,698,166	\$7,701,382	\$7,701,382	\$7,713,739	\$7,705,737	\$7,726,616
Tax Levy	\$4,551,266	\$4,081,761	\$4,271,161	\$7,000,751	\$5,613,489	\$8,322,914
Tax Rate	\$0.1798	\$0.1621	\$0.1645	\$0.2529	\$0.2215	\$0.3362
Sanitary District Total						
Budget	\$8,752,366	\$8,725,032	\$9,300,032	\$9,731,389	\$8,798,137	\$8,867,550
Tax Levy	\$4,844,896	\$4,081,761	\$4,271,161	\$7,000,751	\$5,613,489	\$8,322,914
Tax Rate	\$0.1914	\$0.1621	\$0.1645	\$0.2529	\$0.2215	\$0.3362
Sanitary District Assessed Valuation						
	\$2,768,189,453	\$2,776,744,697	\$2,469,611,504	\$2,481,986,367	\$2,534,306,572	\$2,475,584,109

**Outstanding Indebtedness
Sanitary District**

Bond – Issue	Original Principal	Issue Date	Maturity Date	Principal and Interest Outstanding 1/1/12
Bond Issue #15	\$5,445,000	1996	2013	\$416,528
Bond Issue #17	\$8,700,000	1997	2013	\$993,235
Bond Issue #19	\$6,300,000	2002	2013	\$2,024,986
Bond Issue #20	\$14,320,000	2005*	2015	\$5,591,653
Bond Issue #21	\$20,000,000	2006*	2016	\$9,713,700
Total	\$54,765,000			\$18,740,102

*A new bond will be issued and the bonds of 2005 and 2006 will be refinanced within this bond.

**Outstanding Indebtedness
Sanitary District Revenue Bond**

Bond – Issue	Original Principal	Issue Date	Maturity Date	Principal and Interest Outstanding 1/1/12
Bond Issue CSO*	\$30,100,000	2005	2030	\$35,933,828

*CSO – Combined Sewer Overflow

Incorporated Towns

Budgets, Tax Levies, and Tax Rates

	2007	2008	2009	2010	2011	2012
Riley						
Budget	\$83,886	\$91,328	\$99,828	\$139,888	\$32,835	\$93,252.00
Tax Levy	\$15,620	\$16,564	\$17,647	\$18,196	\$18,721	\$19,371.00
Tax Rate	\$0.2500	\$0.2737	\$0.3760	\$0.3859	\$0.3210	\$0.33
Assessed Valuation	\$6,248,010	\$6,051,830	\$4,693,307	\$4,715,229	\$5,832,039	\$5,845,245.00
Seelyville						
Budget	\$270,231	\$270,000	\$263,621	\$281,277	\$338,901	\$274,342
Tax Levy	\$46,007	\$49,255	\$51,757	\$53,803	\$54,847	\$55,001
Tax Rate	\$0.1987	0.2241	\$0.2723	\$0.2904	\$0.2645	\$0.2714
Assessed Valuation	\$23,153,860	\$21,979,080	\$19,007,465	\$18,527,187	\$20,736,177	\$20,265,767
West Terre Haute						
Budget	\$734,169	\$807,315	\$935,348	\$808,360	\$846,729	\$703,455
Tax Levy	\$366,488	\$423,205	\$450,109	\$443,890	\$479,907	\$481,400
Tax Rate	\$0.9156	\$1.2011	\$1.3001	\$1.3855	\$1.5216	\$1.5507
Assessed Valuation	\$33,430,220	\$35,234,760	\$34,621,071	\$32,038,233	\$31,539,606	\$31,044,037
Incorporated Town Totals						
Budget	\$1,088,286	\$1,168,643	\$1,298,797	\$1,229,525	\$1,218,465	\$1,071,049
Tax Levy	\$428,115	\$489,024	\$519,513	\$515,889	\$553,475	\$555,772
Assessed Valuation	\$62,832,090	\$63,265,670	\$58,321,843	\$55,280,649	\$58,107,822	\$57,155,049

Separate Fire Protection Districts
Budgets, Tax Levies, and Tax Rates

	2007	2008	2009	2010	2011	2012
Honey Creek Fire Protection						
Budget	\$1,584,424	\$2,118,234	\$2,352,693	\$2,141,642	\$2,387,541	\$2,488,080
Tax Levy	\$1,247,781	\$1,517,727	\$1,787,364	\$1,816,969	\$1,857,994	\$1,873,321
Tax Rate	\$0.1762	\$0.2070	\$0.2321	\$0.2565	\$0.2641	\$0.2683
Assessed Valuation	\$708,161,732	\$733,201,204	\$697,028,327	\$627,072,592	\$617,381,329	\$698,218,902
Lost Creek Fire Protection						
Budget	\$110,150	\$116,900	\$120,000	\$120,000	\$407,373	\$125,400*
Tax Levy	\$78,445	\$87,039	\$90,710	\$92,941	\$98,061	\$98,316
Tax Rate	\$0.0412	\$0.0454	\$0.0587	\$0.0570	\$0.0604	\$0.0612
Assessed Valuation	\$190,400,430	\$191,715,383	\$153,769,305	\$162,047,269	\$161,310,561	\$160,646,429
Prairieeton Fire Protection						
Budget	\$78,200	\$90,501	\$93,462	\$228,800	\$228,800	\$236,913
Tax Levy	\$57,419	\$61,487	\$64,191	\$201,829	\$203,171	\$208,900
Tax Rate	\$0.1600	\$0.1590	\$0.0827	\$0.2516	\$0.2477	\$0.2552
Assessed Valuation	\$35,886,800	\$38,671,040	\$77,619,577	\$80,218,129	\$82,022,853	\$81,857,240
Riley Fire Protection						
Budget	\$189,174	\$294,325	\$319,750	\$392,456	\$480,340	\$497,831
Tax Levy	\$152,257	\$264,596	\$324,888	\$333,359	\$423,347	\$432,727
Tax Rate	\$0.1070	\$0.1738	\$0.2523	\$0.2508	\$0.3094	\$0.3245
Assessed Valuation	\$142,296,060	\$152,242,096	\$123,903,637	\$127,882,231	\$131,388,227	\$133,351,999
New Goshen						
Budget	\$142,300	\$147,325	\$147,325	\$147,325	\$147,325	\$138,096
Tax Levy	\$107,763	\$125,010	\$124,029	\$113,116	\$120,498	\$121,549
Tax Rate	\$0.0650	\$0.0728	\$0.0761	\$0.0883	\$0.0940	\$0.0955
Assessed Valuation	\$165,790,420	\$171,717,340	\$162,982,234	\$128,104,255	\$128,189,108	\$127,276,862

*Lost Creek Fire Protection District 2012 budget was not approved – using 2013 request as estimate

Separate Fire Protection Districts
Budgets, Tax Levies, and Tax Rates

	2007	2008	2009	2010	2011	2012
Sugar Creek						
Budget	\$374,822	\$496,198	\$770,684	\$464,577	\$488,972	\$514,393
Tax Levy	\$245,904	\$470,162	\$405,671	\$373,051	\$503,018	\$486,919
Tax Rate	\$0.1190	\$0.2289	\$0.2420	\$0.2183	\$0.2746	\$0.2686
Assessed Valuation	\$206,642,010	\$205,400,567	\$167,480,798	\$170,751,009	\$183,052,068	\$181,280,544
Fire Protection Districts Total						
Budget	\$1,836,874	\$2,382,459	\$2,620,018	\$2,408,967	\$3,023,714	\$4,000,713
Tax Levy	\$1,433,989	\$1,729,776	\$2,002,103	\$2,023,026	\$2,159,226	\$3,221,732
Assessed Valuation	\$1,064,352,582	\$1,096,633,927	\$1,013,779,866	\$917,224,116	\$860,714,743	\$1,382,631,976

Solid Waste Management District
Budgets, Tax Levies, Tax Rates, and Assessed Valuations

	2007	2008	2009	2010	2011	2012
Clay-Owen-Vigo						
Budget	\$390,110	\$348,710	\$315,657	\$282,059	\$230,545	\$223,425
Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Assessed Valuation	\$3,950,640,713	\$4,017,089,889	\$3,565,379,224	\$3,607,394,856	\$3,711,371,485	\$3,642,993,114

Townships						
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Budgets, Tax Levies, and Tax Rates

	2007	2008	2009	2010	2011	2012
Fayette						
Budget	\$77233	\$113,203	\$104,230	\$110,900	\$110,900	\$113,310
Tax Levy	\$68,214	\$80,600	\$81,252	\$85,613	\$90,288	\$93,124
Tax Rate	\$0.0707	\$0.0823	\$0.0953	\$0.0556	\$0.0398	\$0.0411
Assessed Valuation	\$43,018,700	\$220,201,780	\$41,477,575	\$225,635,271	\$293,524,022	\$292,231,214
Harrison						
Budget	\$713,139	\$799,708	\$815,126	\$1,175,482	\$1,166,707	\$1,243,193
Tax Levy	\$551,125	\$567,449	\$595,999	\$617,595	\$630,685	\$652,359
Tax Rate	\$0.0386	\$0.0404	\$0.0478	\$0.0486	\$0.0474	\$0.0511
Assessed Valuation	\$1,427,786,091	\$1,404,576,074	\$1,246,859,815	\$1,270,770,930	\$1,330,559,194	\$1,276,631,163
Honey Creek						
Budget	\$38,070	\$38,070	\$38,070	\$38,070	\$38,870	\$39,220
Tax Levy	\$32,647	\$33,285	\$34,598	\$35,892	\$36,458	\$37,875
Tax Rate	\$0.0037	\$0.0036	\$0.0039	\$0.0043	\$0.0044	\$0.0046
Assessed Valuation	\$882,361,260	\$924,575,704	\$887,126,217	\$834,695,544	\$828,596,619	\$823,370,603
Linton						
Budget	\$71895	\$63,805	\$69,672	\$72,145	\$42,950	\$71,667
Tax Levy	\$46,627	\$44,071	\$50,537	\$52,532	\$53,570	\$55,479
Tax Rate	\$0.0636	\$0.0550	\$0.0650	\$0.0717	\$0.0713	\$0.0738
Assessed Valuation	\$63,673,410	\$74,983,770	\$68,227,657	\$99,393,822	\$104,477,213	\$104,420,893
Lost Creek						
Budget	\$243,220	\$194,835	\$170,698	\$147,610	\$119,199	\$149,520
Tax Levy	\$88,211	\$90,279	\$95,228	\$98,718	\$100,869	\$100,863
Tax Rate	\$0.0222	\$0.0222	\$0.0299	\$0.0297	\$0.0308	\$0.0309
Assessed Valuation	\$397,347,530	\$406,659,686	\$318,489,231	\$332,384,408	\$327,496,879	\$326,417,630

Townships						
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Budgets, Tax Levies, and Tax Rates

	2007	2008	2009	2010	2011	2012
Nevins						
Budget	\$94,983	\$74,541	\$105,677	\$86,484	\$73,394	*\$44,455
Tax Levy	\$52,621	\$55,680	\$55,849	\$57,171	\$58,031	\$57,714
Tax Rate	\$0.0782	\$0.0814	\$0.0986	\$0.1013	\$0.0976	\$0.0979
Assessed Valuation	\$67,290,540	\$68,403,050	\$56,642,267	\$56,438,068	\$59,458,928	\$58,952,517
Otter Creek						
Budget	\$304,105	\$330,380	\$323,835	\$383,285	\$420,548	\$249,545
Tax Levy	\$211,259	\$221,038	\$212,220	\$217,096	213,457	\$154,347
Tax Rate	\$0.0611	\$0.0619	\$0.0729	\$0.0705	\$0.0755	\$0.0548
Assessed Valuation	\$345,531,920	\$359,516,681	\$290,505,975	\$310,349,743	\$282,700,883	\$281,742,065
Pierson						
Budget	*\$232,934	\$113,859	\$119,366	\$103,320	\$106,997	\$105,767
Tax Levy	\$60,468	\$89,036	\$78,580	\$67,910	\$66,883	\$69,261
Tax Rate	\$0.0723	\$0.1036	\$0.1014	\$0.0720	\$0.0803	\$0.0832
Assessed Valuation	\$83,635,190	\$85,941,400	\$77,494,137	\$94,318,220	\$83,292,987	\$83,246,161
Prairie Creek						
Budget	\$68,562	\$96,360	\$26,550	\$27,030	\$49,325	*\$48,500
Tax Levy	\$40,926	\$41,181	\$14,004	\$16,371	\$16,917	\$17,014
Tax Rate	\$0.0927	\$0.0873	\$0.0330	\$0.0372	\$0.0375	\$0.0379
Assessed Valuation	\$44,148,380	\$47,172,340	\$42,435,184	\$44,008,673	\$44,993,244	\$44,891,431
Prairieton						
Budget	\$13,670	\$14,260	\$14,260	\$14,260	\$14,260	\$14,560
Tax Levy	\$12,848	\$13,689	\$14,320	\$14,882	\$15,145	\$15,710
Tax Rate	\$0.0358	\$0.0354	\$0.0407	\$0.0411	\$0.0409	\$0.0425
Assessed Valuation	\$35,886,800	\$38,671,040	\$35,184,393	\$36,209,456	\$37,029,609	\$36,965,809

* Budget was not properly advertised and therefore not approved (2006 used as estimate)

Townships

Budgets, Tax Levies, and Tax Rates

	2007	2008	2009	2010	2011	2012
Riley						
Budget	\$31,590	\$32,920	\$35,490	\$36,390	\$38,250	\$38,250
Tax Levy	\$21,120	\$22,143	\$23,589	\$24,502	\$24,900	\$25,794
Tax Rate	\$0.0143	\$0.0140	\$0.0182	\$0.0185	\$0.0183	\$0.0194
Assessed Valuation	\$147,691,260	\$158,160,797	\$129,609,321	\$132,439,712	\$136,066,079	\$132,960,960
Sugar Creek						
Budget	\$307,379	\$322,733	\$338,769	\$355,620	\$373,400	\$392,070
Tax Levy	\$156,841	\$189,585	\$198,799	\$206,437	\$210,510	\$217,757
Tax Rate	\$0.0759	\$0.0923	\$0.1187	\$0.1209	\$0.1177	\$0.1202
Assessed Valuation	\$206,642,010	\$205,400,567	\$167,480,798	\$170,751,009	\$183,052,068	\$181,162,668
Total Township						
Budget	\$2,196,780	\$2,194,674	\$2,161,743	\$2,550,596	\$2,554,800	\$2,510,057
Tax Levy	\$1,342,907	\$1,448,036	\$1,454,975	\$1,494,719	\$1,517,713	\$1,497,297
Assessed Valuation	\$3,745,013,091	\$3,994,262,889	\$3,361,532,570	\$3,607,394,856	\$3,711,247,725	\$3,642,993,114

* Budget was published but not approved

Conservancy Districts

Budgets, Tax Levies, Tax Rates, and Assessed Valuations

	2007	2008	2009	2010	2011	2012
Busseron						
Budget	*	\$0	\$0	\$0	\$0	\$0
Tax Levy	*	\$6810	\$9150	\$2160	\$2223	\$2,142
Tax Rate	*	\$0.0312	\$0.0394	\$0.0093	\$0.0091	\$0.0086
Assessed Valuation	*	*	\$23,223,200	\$23,233,200	\$23,233,200*	\$24,909,500

* Information Not Available

Conservancy Districts						
Budgets, Tax Levies, Tax Rates, and Assessed Valuations						
	2007	2008	2009	2010	2011	2012
Prairie Creek-Vigo						
Budget	\$18,258	\$18,258	\$18,258	\$18,258	\$18,258	\$18,258
Tax Levy	\$17,299	\$17,860	\$17,828	\$17,886	\$17,762	\$17,669
Tax Rate	\$0.0150	\$0.0142	\$0.0135	\$0.0136	\$0.0130	\$0.0132
Assessed Valuation	\$115,325,800	\$125,776,400	\$132,060,560	\$131,517,100	\$131,517,100*	\$133,853,100
Honey Creek-Vigo						
Budget	\$711,946	\$711,946	\$733,871	\$747,996	\$759,796	\$759,796
Tax Levy	\$599,155	\$586,452	\$636,078	\$696,902	\$751,839	\$619,067
Tax Rate	\$0.1474	\$0.1379	\$0.1478	\$0.1622	\$0.1678	\$0.1327
Assessed Valuation	\$406,482,190	\$425,273,090	\$430,364,100	\$429,656,200	\$448,056,890	\$466,516,200
Greenfield Bayou Levee and Ditch						
Budget	\$40,250	\$40,250	\$40,250	\$60,250	\$60,250	\$60,250
Tax Levy	\$30,756	\$35,755	\$35,751	\$59,995	\$59,995	\$59,987
Tax Rate	\$0.4973	\$0.4526	\$0.4903	\$0.7916	\$0.7701	\$0.6728
Assessed Valuation	\$6,184,500	\$7,899,900	\$7,291,600	\$7,578,900	\$7,790,500	\$8,916,000
Total Conservancy Districts						
Budget	\$770,454	\$770,454	\$792,379	\$826,504	\$838,304	\$838,304
Tax Levy	\$647,210	\$646,877	\$698,807	\$776,943	\$831,819	\$698,865
Assessed Valuation	\$527,992,490	\$558,949,390	\$569,716,260	\$568,752,200	\$610,597,690	\$634,194,800

* Assessed Valuation approximated with 2010 value

Tax Rates and Taxing Districts Narrative

All persons or businesses paying property tax in Vigo County pay the same base rate for county government, state government, the Vigo County Library, the Vigo County School Corporation, and the Terre Haute International Airport. From taxes payable 2011 to those payable 2012, the base changed from \$1.6209 to \$1.6786, an increase of \$0.0577, or 3.56%. The state contribution was eliminated in 2009. For 2012, the school contribution, county, airport, and library rates all increased. The county rate increased from \$0.7080 to \$0.7313, a change of \$0.0233, or 3.29%; the library increased by 4.79%; the airport increased by 5.13%; and the school corporation increased by 3.51%. The state continues full support of the General and Pre-School Special Education Funds for the schools and the Welfare Funds for the county.

Beyond this base rate, the overall rate depends on the location of the unit being taxed. The property may be incurring an increased rate for fire protection or sanitary projects. Also, different towns and townships within the county provide other municipal services that affect the total rate of that district.

Similar to the past few years, the total township levy decreased by a small amount, \$20,416, or 1.35%. The budget total showed a decrease of \$44,743, or 1.75%. The greatest budget increase was that of Harrison with an increase of \$76,486, or 6.56%, with Linton having a \$28,717 increase. Linton's increase was greater in nature than that of Harrison at 66.86%. Lost Creek had a 25.44% increase and Sugar Creek had an increase of 5.00%. Significant decreases in budget were those of Otter Creek, a decrease of \$171,003, or 40.66% and Nevins, a decrease of \$28,939, a 39.43% decrease.

The total tax levy for incorporated towns increased from \$553,475 to \$555,772, an increase of \$2,297, or 0.42%. The total assessed valuation of the incorporated towns decreased by 1.64%. Riley's budget grew by 184.00% with an increase from \$32,835 to \$93,252. Its levy and tax rate only increased by 3.47% and 3.24% respectively. Seelyville's budget decreased by \$64,559 to \$274,342, with an increase in levy and rate of 0.28% and 2.61% respectively. West Terre Haute's budget decreased by 16.92% for a budget total of \$703,455. The levy grew by 0.31% and the rate by 1.91%.

The budget total for the conservancy districts was exactly the same as last year, remaining at \$838,304. The levy decreased \$132,954, or 15.98%. Almost all of the decrease was from the levy change of the Honey Creek-Vigo Conservancy District. This district showed a 17.66% decrease in levy, and its rate decreased by \$0.0351, or 20.92%. The rate for the Greenfield Bayou District decreased by 12.63% for a rate of \$0.6728.

Fire Protection Districts had a total budget decrease of 32.31% and a levy decrease of 49.21%. The Lost Creek Fire District budget for 2011 was \$407,373, and was estimated for 2012 at \$125,400, a decrease of \$281,973, or 69.22%. The levy and rate also each decreased by 0.26% and 1.32%. Almost every fire district budget, levy, and rate decreased. The only district with an increase was Sugar Creek, with an increase in budget of \$25,421, or 5.20%, and levy and rate increases of 3.20% and 2.18% respectively. The total assessed valuation of the fire districts increased by \$79,287,830, or 6.08%.

Calculating Your Property Tax Bills

You will find four examples presented below demonstrating the procedure for calculating your tax bill.

Situation A:

Property has a true tax value of \$135,000.

Owner qualifies for a mortgage exemption of \$3000 and a standard deduction of \$45,000.

Owner Property is located in Terre Haute Lost Creek with a gross tax rate of \$3.7067 per hundred and a state supplemental homestead deduction of 35 %.

Step 1:

Subtract the standard deduction from the true tax value to calculate the net taxable value on which the state supplemental homestead deduction is calculated.

$$\$135,000 - \$45,000 = \$90,000$$

Step 2:

Deduct the supplemental homestead deduction from this amount.

$$\begin{aligned} \$90,000 * (.35) &= \$31,500 \\ \$90,000 - \$31,500 &= \$58,500 \end{aligned}$$

Step 3:

Reduce this amount by the mortgage exemption value of \$3000.

$$\$58,500 - \$3,000 = \$55,500$$

Step 4:

Multiply this by the rate per hundred, \$3.7067/\$100.

$$\$55,500 / \$100 * \$3.7067 = \$2057.22$$

Since this is a homestead, it has a Circuit Breaker tax cap value of 1% of the assessed value. For this property, 1% of \$135,000 is \$1350. Since the calculated tax is greater than the circuit breaker cap, the tax is reduced to the cap value of \$1350.

The total amount due is \$1350 and is paid in two installments (\$675 each). The spring installment was due May 10th, and the fall installment will be due November 13th for 2012.

Situation B:

Property has a residence with a true tax value of \$145,600 and a non-residential outbuilding with a true tax value of \$19,500.

Owner qualifies for a standard deduction of \$45,000 on the residence, but does not qualify for a mortgage exemption. Owner Property is located in Nevins Township with a gross tax rate of \$1.7765 per hundred and a state supplemental homestead deduction of 35 %.

Step 1:

Calculate the property tax on the residence using the same process as described in situation A with the exception of reducing the taxable value by the \$3000 mortgage exemption. This results in property tax of \$1161.65.

Step 2:

For the outbuilding, multiply its assessed value by the rate.

$$\$19,500 / \$100 * \$1.7765 = \$346.42$$

Step 3:

Add this amount of property tax for the outbuilding to the property tax for the residence to calculate the total property tax due.

$$\$1161.65 + \$346.42 = \$1508.07$$

The cap for the residential portion is 1%, and the outbuilding cap is 3%. The cap for this residence is \$1456, and the cap for the outbuilding is \$585. Neither cap has been exceeded in this case.

The total amount due is \$1508.07 and is paid in two installments (\$754.04 each). The spring installment, was due May 10th, and the fall installment will be due November 13th for 2012.

Situation C:

Property is a business with a true tax value of \$429,500. Owner Property is located in Terre Haute City - Honey Creek Township with a gross tax rate of \$3.6804 per hundred.

Step 1:

Since the rate is per hundred, divide the net taxable value by 100.

$$\$429,500 / \$100 = \$4,295$$

Step 2:

Multiply this by the rate per hundred.

$$4295 \times \$3.6804 = \$15,807.32$$

Step 3:

Circuit Breaker for Business Property is 3%

$$3\% \text{ of } \$429,500 = \$12,885$$

This is the limit set on the property tax for this property.

The calculated tax exceeds the circuit breaker amount, so the circuit breaker amount of \$12,885 is the tax owed and is paid in two installments (\$6442.50 each). The spring installment was due May 10th, and the fall installment will be due November 13th for 2012.

Situation D:

Property is a rental home with a true tax value of \$130,000.

Owner Property is located in Terre Haute City - Lost Creek Township with a gross tax rate of \$3.7067 per hundred

Step 1:

Since the rate is per hundred, divide the net taxable value by 100.

$$\$130,000 / \$100 = 1300$$

Step 2:

Multiply this by the rate per hundred.

$$1300 \times \$3.7067 = \$4818.71$$

Step 3:

Circuit Breaker for Rental Property is 2%

$$2\% \text{ of } \$130,000 = \$2,600.00$$

This is the limit set on the property tax for this property.

This is the total amount due and is paid in two installments (\$1300.00 each). The spring installment was due May 10th, and the fall installment will be due November 13th for 2012.

Check Your Bill With The Association

The Taxpayer's Association is willing to check members tax bills for accuracy. Just call to make arrangements for this service.

Another source used to calculate your tax bill is the TAX BILL ESTIMATOR found on the Indiana Department of Local Government Finance web site:

<https://gateway.ifionline.org/CalculatorsDLGF/TaxCalculator.aspx>

Property Tax Caps 2011 Pay 2012

The property taxes are capped at 1% of property value for homes, 2% for other residential property and farmland, and 3% for all other property. The cap values went before the voters as a referendum in the November, 2010 election. State relief was given in the form of a supplemental homestead deduction of 35% for taxes paid in 2012.

No Delay in Billing for Spring Taxes 2011 pay 2012

There were no delays in the collection of property tax due in the spring installment. Such was also the case in 2011 and 2010, but the previous two years, the spring payment was delayed because of delays in reporting to the DLGF by counties, and the untimely return of the reports to the county for preparation of property tax bills.

Property Tax Caps Study

As a part of constant study of the effects of property tax reform on Vigo County, the following study was conducted by the Taxpayers Association.

An Investigation into Property Tax Contributions Related to Homestead Tax Caps of 1% Pertaining to Terre Haute City versus Non Terre Haute City Homestead Property

The average rates (2010 Pay 2011) of the twenty township areas that do not include Terre Haute City property and the five township areas that include Terre Haute City property were calculated for each entity receiving property tax dollars. A chart for Gross AV's of \$100,000, \$150,000, and \$200,000 was prepared taking into account that each AV represents a homestead with a \$45,000 Standard Homestead Deduction and a 35% Supplemental Homestead Deduction. Contributions are based on the Net AV of the property.

The following page shows the outcome for the \$150,000 AV.

VIGO COUNTY TAX RATES CHARGED FOR YEAR 2010 PAYABLE IN YEAR 2011	
	County General
	Cumulative Bridge
	County Health
	Co. Park & Recreation
	Prop. Tax Reassessment
County	Jail Bond
Rates	Cumulative Capital Dev.
	Courthouse Bond
	TOTAL COUNTY
	Township Fund
Civil	Township Fire
Township	Township Assistance
Rates	Township Recreation
	Loan Fund
	Cumulative Fire
	TOTAL TOWNSHIP
Fire	Fire Protection District
Protection	Fire Protection Dist. Debt
District	Fire Protection Dist. Cum. Fire
Rates	TOTAL FIRE PROTECTION DIST.
	School General
School	Capital Projects
Rates	School Transportation
	Debt Service
	Bus Replacement Fund
	TOTAL SCHOOL
Library	Library Opr. Fund
Rates	TOTAL LIBRARY
Airport	Airport Authority
Rates	Airport Cum. Bldg.
	TOTAL AIRPORT
	Corporation General
	Park Maintenance
City	Police Pension
Towns	Fire Pension
and	Cemetery
Special	Parking Garage
Taxing	Transit
District	Motor Vehicle Highway
Rates	Sani. Dist. Bond
	Cum Development
	TOTAL CITY & TOWN
	Conservancy Dist.
	TOTAL PROPERTY TAX

\$150,000 AV Non-City of TH Average		
Non-TH Average	Before 1% CAP Circuit Breaker	After 1% CAP Circuit Breaker
0.5696	\$388.75	\$388.75
0.0268	\$18.29	\$18.29
0.0313	\$21.36	\$21.36
0.0291	\$19.86	\$19.86
0.0166	\$11.33	\$11.33
0.0168	\$11.47	\$11.47
0.0158	\$10.78	\$10.78
0.0020	\$1.37	\$1.37
0.7080	\$483.21	\$483.21
0.0183	\$12.48	\$12.48
0.0109	\$7.41	\$7.41
0.0133	\$9.08	\$9.08
0.0007	\$0.47	\$0.47
0.0000	\$0.00	\$0.00
0.0039	\$2.69	\$2.69
0.0471	\$32.12	\$32.12
0.1247	\$85.14	\$85.14
0.0147	\$10.00	\$10.00
0.0126	\$8.62	\$8.62
0.1520	\$103.75	\$103.75
0.0000	\$0.00	\$0.00
0.3488	\$238.06	\$238.06
0.1375	\$93.84	\$93.84
0.2069	\$141.21	\$141.21
0.0448	\$30.58	\$30.58
0.7380	\$503.69	\$503.69
0.1398	\$95.41	\$95.41
0.1398	\$95.41	\$95.41
0.0330	\$22.52	\$22.52
0.0021	\$1.43	\$1.43
0.0351	\$23.96	\$23.96
0.1054	\$71.90	\$71.90
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0665	\$45.35	\$45.35
0.0000	\$0.00	\$0.00
0.1718	\$117.26	\$117.26
0.0000	\$0.00	\$0.00
1.9918	\$1,359.39	\$1,359.39

\$150,000 AV City of TH Average		
TH Average	Before 1% CAP Circuit Breaker	After 1% CAP Circuit Breaker
0.5696	\$388.75	\$244.93
0.0268	\$18.29	\$11.52
0.0313	\$21.36	\$13.46
0.0291	\$19.86	\$12.51
0.0166	\$11.33	\$7.14
0.0168	\$11.47	\$7.22
0.0158	\$10.78	\$6.79
0.0020	\$1.37	\$0.86
0.7080	\$483.21	\$304.44
0.0096	\$6.57	\$4.14
0.0000	\$0.00	\$0.00
0.0135	\$9.23	\$5.81
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0231	\$15.79	\$9.95
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.3488	\$238.06	\$149.99
0.1375	\$93.84	\$59.13
0.2069	\$141.21	\$88.97
0.0448	\$30.58	\$19.26
0.7380	\$503.69	\$317.34
0.1398	\$95.41	\$60.11
0.1398	\$95.41	\$60.11
0.0330	\$22.52	\$14.19
0.0021	\$1.43	\$0.90
0.0351	\$23.96	\$15.09
1.3502	\$921.51	\$580.59
0.1299	\$88.66	\$55.86
0.0000	\$0.00	\$0.00
0.0000	\$0.00	\$0.00
0.0320	\$21.84	\$13.76
0.0000	\$0.00	\$0.00
0.0134	\$9.15	\$5.76
0.0717	\$48.94	\$30.83
0.2215	\$151.17	\$95.25
0.0256	\$17.47	\$11.01
1.8443	\$1,258.73	\$793.06
0.0000	\$0.00	\$0.00
3.4883	\$2,380.79	\$1,500.00

Comparison of Base Rates

(All Rates Are Stated In Dollars Per \$100 Assessed Valuation)

Unit	2006 Pay 2007	2007 Pay 2008	2008 Pay 2009	2009 Pay 2010	2010 Pay 2011	2011 Pay 2012
State						
State Fair Board	\$0.0008	\$0.0008	State Funded	State Funded	State Funded	State Funded
State Forestry Tax	\$0.0016	\$0.0016	State Funded	State Funded	State Funded	State Funded
Total State Rate	\$0.0024	\$0.0024	\$0.0000	\$0.0000	\$0.0000	\$0.0000
County						
County General	\$0.4150	\$0.4580	\$0.5666	\$0.5465	\$0.5696	\$0.5946
County Health	\$0.0389	\$0.0254	\$0.0319	\$0.0384	\$0.0313	\$0.0310
Park & Recreation	\$0.0379	\$0.0216	\$0.0285	\$0.0331	\$0.0291	\$0.0317
Cumulative Bridge	\$0.0291	\$0.0291	\$0.0291	\$0.0287	\$0.0268	\$0.0268
Prop. Reassessment	\$0.0166	\$0.0169	\$0.0196	\$0.0201	\$0.0166	\$0.0169
Jail Bond	\$0.0134	\$0.0133	\$0.0154	\$0.0156	\$0.0168	\$0.0131
Cumulative Capital Development	\$0.0171	\$0.0171	\$0.0171	\$0.0169	\$0.0158	\$0.0158
Welfare Related	\$0.1789	\$0.1025	State Funded	State Funded	State Funded	State Funded
Children's Psychiatric Treatment	\$0.0000	\$0.0043	State Funded	State Funded	State Funded	State Funded
Courthouse Bond			\$0.0028	\$0.0050	\$0.0020	\$0.0014
Total County Rate	\$0.7469	\$0.6882	\$0.7110	\$0.7043	\$0.7080	\$0.7313
School Corporation						
School General	\$0.6134	\$0.6221	\$0.0347	State Funded	State Funded	State Funded
Debt Service	\$0.1706	\$0.2039	\$0.2040	\$0.2070	\$0.2069	\$0.2178
Capital Projects	\$0.3256	\$0.3504	\$0.3608	\$0.3564	\$0.3488	\$0.3491
Transportation	\$0.1162	\$0.1184	\$0.1384	\$0.1409	\$0.1375	\$0.1494
Pre-School Special Education	\$0.0021	\$0.0021	State Funded	State Funded	State Funded	State Funded
Bus Replacement Fund	\$0.0288	\$0.0437	\$0.0438	\$0.0470	\$0.0448	\$0.0476
Total School Rate	\$1.2567	\$1.3406	\$0.7817	\$0.7513	\$0.7380	\$0.7639
Library						
Library Operating Fund	\$0.1125	\$0.1153	\$0.1352	\$0.1387	\$0.1398	\$0.1465
Capital Projects Fund	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Total Library Rate	\$0.1125	\$0.1153	\$0.1352	\$0.1387	\$0.1398	\$0.1465
Hulman Airport						
Airport Authority	\$0.0278	\$0.0264	\$0.0313	\$0.0324	\$0.0330	\$0.0348
Cumulative Building	\$0.0021	\$0.0021	\$0.0021	\$0.0021	\$0.0021	\$0.0021
Total Airport Rate	\$0.0299	\$0.0285	\$0.0334	\$0.0345	\$0.0351	\$0.0369
Base Rate	\$2.1484	\$2.1750	\$1.6613	\$1.6288	\$1.6209	\$1.6786

Breakdown of Vigo County Tax Rates

2011 Pay 2012

Taxing District

	Terre Haute Harrison	Terre Haute Honey Creek	Terre Haute Lost Creek	Terre Haute Otter Creek	Terre Haute Riley	Seelyville	West Terre Haute	Town of Riley
Base Rate	\$1.6786	\$1.6786	\$1.6786	\$1.6786	\$1.6786	\$1.6786	\$1.6786	\$1.6786
Civil Township Rates								
Township Fund		\$0.0030	\$0.0227	\$0.0117	\$0.0126	\$0.0227	\$0.0333	\$0.0126
Township Assistance	\$0.0511	\$0.0016	\$0.0082	\$0.0042	\$0.0068	\$0.0082	\$0.0836	\$0.0068
Township Recreation							\$0.0033	
Fire Protection District Rates								
Fire Protection District						\$0.0612	\$0.1898	\$0.2451
Fire Protection District Debt.							\$0.0510	\$0.0594
Fire Protection District Cum. Fire							\$0.0278	\$0.0200
City Towns and Special Taxing District Rates								
Corporation General	\$1.4472	\$1.4472	\$1.4472	\$1.4472	\$1.4472	\$0.2714	\$1.5507	\$0.3314
Park Maintenance	\$0.1378	\$0.1378	\$0.1378	\$0.1378	\$0.1378			
Fire Pension								
Police Pension								
Sanitary District Bond	\$0.3362	\$0.3362	\$0.3362	\$0.3362	\$0.3362	\$0.3362		
Cumulative Development								
Motor Vehicle Highway	\$0.0760	\$0.0760	\$0.0760	\$0.0760	\$0.0760			
Cemetery								
Parking Garage								
Transit								
Total Gross Rate	\$3.7269	\$3.6804	\$3.7067	\$3.6917	\$3.6952	\$2.3783	\$3.6181	\$2.3539

Breakdown of Vigo County Tax Rates

2011 Pay 2012

Taxing District

	Fayette	New Goshen Fire District	Honey Creek	Honey Creek Sanitary	Linton	Linton Sanitary	Lost Creek	Lost Creek Sanitary
Base Rate	\$1.6786	\$1.6786	\$1.6786	\$1.6786	\$1.6786	\$1.6786	\$1.6786	\$1.6786
Township								
Township Fund	\$0.0169	\$0.0169	\$0.0030	\$0.0030	\$0.0144	\$0.0144	\$0.0227	\$0.0227
Township Assistance	\$0.0030	\$0.0030	\$0.0016	\$0.0016	\$0.0038	\$0.0038	\$0.0082	\$0.0082
Fire FD or District	\$0.0165				\$0.0556			
Loan Fund								
Recreation								
Cumulative Fire Fund	\$0.0047							
Fire Protection District Rates								
Fire Protection District		\$0.0780	\$0.2391	\$0.2391		\$0.2391	\$0.0612	\$0.0612
Fire Protection District Debt								
Fire Protection District Cumulative Fire		\$0.0175	\$0.0292	\$0.0292		\$0.0292		
Sanitary								
Sanitary Operating								
Bond				\$0.3362		\$0.3362		\$0.3362
Total Gross Rate	\$1.7197	\$1.7940	\$1.9515	\$2.2877	\$1.7524	\$2.3013	\$1.7707	\$2.1069

Breakdown of Vigo County Tax Rates

2011 Pay 2012

Taxing District

	Nevins	Otter Creek	Otter Creek Sanitary	Pierson	Prairie Creek	Prairieon	Riley	Riley Sanitary	Sugar Creek
Base Rate	\$1.6786	\$1.6786	\$1.6786	\$1.6786	\$1.6786	\$1.6786	\$1.6786	\$1.6786	\$1.6786
Township									
Township Fund	\$0.0458	\$0.0117	\$0.0117	\$0.0195	\$0.0256	\$0.0249	\$0.0126	\$0.0126	\$0.0333
Township Assistance	\$0.0033	\$0.0042	\$0.0042	\$0.0047	\$0.0111	\$0.0135	\$0.0068	\$0.0068	\$0.0836
Fire FD or District	\$0.0344	\$0.0389	\$0.0389	\$0.0387					
Loan Fund									
Recreation				\$0.0072	\$0.0012	\$0.0041			\$0.0033
Cumulative Fire Fund	\$0.0144	\$0.0216	\$0.0216	\$0.0131					
Fire Protection District Rates									
Fire Protection District					\$0.2552	\$0.2552	\$0.2451	\$0.2451	\$0.1898
Fire Protection District Debt							\$0.0594	\$0.0594	\$0.0510
Fire Protection District Cumulative Fire							\$0.0200	\$0.0200	\$0.0278
Sanitary									
Sanitary Operating									
Bond			\$0.3362					\$0.3362	
Total Gross Rate	\$1.7765	\$1.7550	\$2.0912	\$1.7618	\$1.9717	\$1.9763	\$2.0225	\$2.3587	\$2.0674

The Breakdown of a Typical Property Tax Contribution

Suppose a taxpayer occupies a residence in Terre Haute – Harrison with a tax rate of \$3.7269. The residence has a gross taxable value of \$120,000 and a net taxable value of \$48,750. The net rate takes into consideration that the homestead/standard deduction and supplemental standard deduction for homeowner occupied residences has been applied. The breakdown of tax contributions for this taxpayer are as follows prior to and after the 1% circuit breaker tax cap:

Tax Entity	Rate	Annual Tax Contribution if 1% cap not in effect	Annual Tax Contribution if 1% cap is in effect	Tax Entity	Rate	Annual Tax Contribution if 1% cap not in effect	Annual Tax Contribution if 1% cap is in effect
County				Hulman Airport			
County General	\$0.5946	\$289.87	\$191.45	Airport Authority	\$0.0348	\$16.97	\$11.21
Cumulative Bridge	\$0.0268	\$13.07	\$8.63	Airport Cum. Bldg.	\$0.0021	\$1.02	\$0.68
County Health	\$0.0310	\$15.11	\$9.98	Total Airport Rate	\$0.0369	\$17.99	\$11.88
Co. Park & Recreation	\$0.0317	\$15.45	\$10.21				
Prop. Tax Reassessment	\$0.0169	\$8.24	\$5.44	Base Rate	\$1.6786	\$818.32	\$540.48
Jail Bond	\$0.0131	\$6.39	\$4.22				
Cumulative Capital Dev.	\$0.0158	\$7.70	\$5.09	City, Towns, Special Taxing District, and Civil Township Rate			
Courthouse Bond	\$0.0014	\$0.68	\$0.45	Corporation General	\$1.4472	\$705.51	\$465.97
Total County Rate	\$0.7313	\$356.51	\$235.47	Park Maintenance	\$0.1378	\$67.18	\$44.37
				Police Pension	\$0.0000	\$0.00	\$0.00
School Corporation				Fire Pension	\$0.0000	\$0.00	\$0.00
School General	\$0.3491	\$170.19	\$112.40	Cemetery	\$0.0320	\$15.60	\$10.30
Capital Projects	\$0.1494	\$72.83	\$48.10	Parking Garage	\$0.0000	\$0.00	\$0.00
School Transportation	\$0.2178	\$106.18	\$70.13	Transit	\$0.0000	\$0.00	\$0.00
Debt Service	\$0.0476	\$23.21	\$15.33	Motor Vehicle Highway	\$0.0760	\$37.05	\$24.47
Bus Replacement Fund	\$0.7639	\$372.40	\$245.96	Sani. Dist. Bond	\$0.3362	\$163.90	\$108.25
Total School Rate	\$0.3491	\$170.19	\$112.40	Cum Development	\$0.0000	\$0.00	\$0.00
				Township Assistance	\$0.0511	\$24.91	\$16.45
Library				Total Civil/City Rate	\$2.0483	\$998.55	\$659.52
Library Operating Fund	\$0.1465	\$71.42	\$47.17	Gross Rate	\$3.7269	\$1,816.86	\$1,200.00
Total Library Rate	\$0.1465	\$71.42	\$47.17				

Vigo County Assessment											
District	Gross Assessment – Land and Improvements	Total Deductions	Tax Exempt	TIF District	Net Value Real Estate	Net Value Business, Railroad, and Utility	Total Net Taxable Assessed Value	Circuit Breaker Credit (Non-TIF)	Net Current Taxes Charged (Non-TIF)	Net Current Taxes Charged (TIF)	Number of Parcels
All \$ values are in millions of \$\$\$\$ (2011 Data)											
Fayette	\$43.10	\$16.27	\$0.22	\$0.00	\$26.58	\$138.75	\$165.33	\$0.00	\$2.75	\$0.00	760
Fayette/New Goshen Fire	\$113.30	\$42.13	\$0.40	\$0.00	\$70.76	\$57.43	\$128.19	\$0.00	\$2.22	\$0.00	1,649
Honey Creek Sanitary	\$661.70	\$202.22	\$34.30	\$0.00	\$425.27	\$32.99	\$458.26	\$0.36	\$9.67	\$0.00	4,020
Honey Creek Township	\$136.50	\$56.95	\$0.44	\$0.00	\$79.13	\$42.12	\$121.25	\$0.00	\$2.29	\$0.00	1,425
Linton Sanitary	\$101.90	\$21.34	\$0.00	\$53.97	\$26.56	\$12.25	\$38.81	\$0.00	\$0.82	\$1.93	59
Linton Township	\$91.80	\$30.01	\$2.76	\$0.00	\$59.06	\$6.60	\$65.66	\$0.00	\$1.11	\$0.00	1,442
Lost Creek Sanitary	\$123.20	\$50.57	\$7.97	\$0.64	\$64.01	\$5.31	\$69.32	\$0.01	\$1.34	\$0.01	1,367
Lost Creek Township	\$129.60	\$57.83	\$2.69	\$0.40	\$68.67	\$2.58	\$71.25	\$0.00	\$1.22	\$0.01	1,316
Nevins Township	\$102.90	\$45.17	\$2.29	\$0.00	\$55.48	\$3.98	\$59.46	\$0.00	\$1.02	\$0.00	1,971
Otter Creek Sanitary	\$257.60	\$123.77	\$5.15	\$0.00	\$128.73	\$45.60	\$174.33	\$0.01	\$3.34	\$0.00	3,436
Otter Creek Township	\$128.00	\$51.67	\$0.62	\$0.00	\$75.72	\$36.65	\$112.37	\$0.00	\$1.91	\$0.00	1,512
Pierson Township	\$82.40	\$31.50	\$0.52	\$0.00	\$66.88	\$16.41	\$83.29	\$0.00	\$1.42	\$0.00	1,585
Prairie Creek Town.	\$64.90	\$22.75	\$0.52	\$0.00	\$41.67	\$3.32	\$44.99	\$0.00	\$0.86	\$0.00	1,475
Prairieton Township	\$56.30	\$24.21	\$0.66	\$0.00	\$31.48	\$5.55	\$37.03	\$0.01	\$0.71	\$0.00	1,051
Riley Sanitary	\$42.00	\$15.85	\$3.98	\$0.41	\$21.80	\$2.21	\$24.01	\$0.07	\$0.52	\$0.01	262
Riley Township	\$183.90	\$71.60	\$10.11	\$5.03	\$97.07	\$4.48	\$101.55	\$0.03	\$1.98	\$0.10	13
Sugar Creek Township	\$210.40	\$91.69	\$25.61	\$0.00	\$93.15	\$58.36	\$151.51	\$0.02	\$3.05	\$0.00	3,475
TH Harrison	\$1,878.40	\$636.98	\$171.70	\$62.57	\$1,007.11	\$323.76	\$1,330.87	\$9.41	\$46.75	\$2.20	26,626
TH Honey Creek	\$232.30	\$13.06	\$12.57	\$0.00	\$206.66	\$45.37	\$252.03	\$1.23	\$8.74	\$0.00	730
TH Lost Creek	\$359.50	\$119.64	\$61.45	\$23.79	\$154.62	\$11.71	\$166.33	\$2.04	\$5.82	\$0.84	1,842
TH Otter Creek	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.10	\$0.12	\$0.00	\$0.00	\$0.00	1
TH Riley	\$4.30	\$0.54	\$0.01	\$0.62	\$3.17	\$1.51	\$4.68	\$0.02	\$0.16	\$0.03	32
Town of Riley	\$7.80	\$3.27	\$0.42	\$0.00	\$4.11	\$1.72	\$5.83	\$0.01	\$0.13	\$0.00	16
Seelyville Township	\$32.60	\$13.36	\$4.75	\$0.00	\$14.50	\$6.24	\$20.74	\$0.01	\$0.46	\$0.00	560
West Terre Haute	\$46.50	\$20.16	\$4.18	\$0.13	\$21.98	\$9.56	\$31.54	\$0.23	\$1.11	\$0.00	1,225
Vigo County Summary	\$5,090.90	\$1,762.54	\$353.32	\$147.56	\$2,844.19	\$874.56	\$3,718.75	\$13.50	\$99.40	\$5.13	57,850

Sources of Local Government Revenues

Property taxes continue to be one of the primary sources of revenue for local government entities in Indiana. In Vigo County, the major property tax expenditures are County Government with a large portion being dedicated to law enforcement, and City Government with large expenditures for fire and police and protection. Property taxes also fund the Vigo County School Corporation and the Vigo County Library. Property tax reform continues to be a discussion topic as each legislative session meets. A major change that took place is the Circuit-Breaker Law that limits the amount of property tax that may be paid based on assessed value of property. This has resulted in decreases in property taxes for the homestead property owners of Vigo County and an increase in the property tax for other property owners.

A major change for Vigo County over the past few years is the adoption of both the County Adjusted Gross Income Tax (CAGIT), at 0.75%, and the County Economic Development Income Tax (CEDIT), at 0.50%. One-third of the CAGIT collected is used to reduce property taxes, and CEDIT funds no longer must be used solely for economic development.

Both the Wheel Tax (which is collected with vehicle registration fees) and the CEDIT tax support road construction, maintenance, and repair. The Wheel Tax was adopted in 2000, and the proceeds have provided major road money for Vigo County and the City of Terre Haute as well as support for Riley, Seelyville, and West Terre Haute. State gasoline taxes and

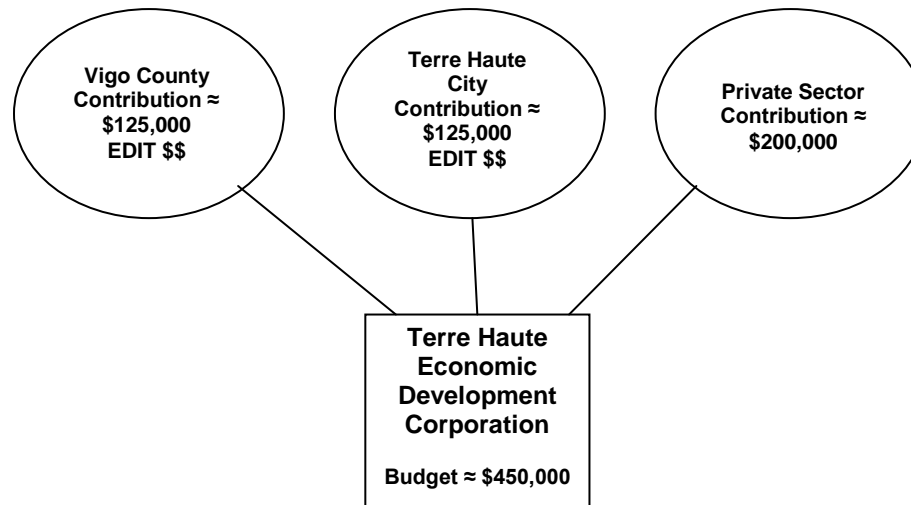
vehicle registration fees are used to fund the County Highway Department and the City Street Department.

Cities and towns also receive state-imposed alcohol and cigarette taxes and other state and federal funds. The Terre Haute International Airport receives approximately 90% federal, 2.5% state, and 7.5% local funding for Airport Capital Improvement projects. It also contributes to its own support through Airport Operations such as the sale of fuel, landing fees, lease rentals, sale of advertising, and restaurant operations. Other county and city entities also contribute to their own support, such as fees collected for government services and fees for recreation such as swimming and golf.

There are several city and county agencies that are not funded directly through property taxes. They include the Department of Redevelopment, the Sewage Treatment Plant, and the Sewer Billing Office. The Vigo County Tourism Bureau is funded by the hotel/motel tax. The city's bus system is funded through a combination of state, federal, and local funds. Vigo County has joined with Clay and Owen Counties to form a Solid Waste Management District. Funding for this district comes from user fees collected at county landfills.

Other city and county programs include the Alcohol and Drug program, Adult Protective Services Program, and the Prosecutor's Title IV-D. These programs are funded primarily through state grants, fines, and user fees.

Terre Haute Economic Development Corporation



Terre Haute Redevelopment Commission

The City of Terre Haute's Redevelopment Commission is responsible for overseeing the activities of the city's Redevelopment Department. The commission sets the policies that determine how the department will spend the federal funds: Community Development Block Grant (CDBG), HOME, Emergency Shelter Grant (ESG), and Historic District Commercial Incentives Funds. It also sets public policy and determines spending associated with Terre Haute's five Tax Increment Financing (TIF) districts. The department administers programs designed to eliminate slum and blight, create affordable housing opportunities, build and maintain the physical infrastructure of eligible neighborhoods, provide for urgent need, and facilitate economic development activities.

Current Projects: Infrastructure Projects -

Continued revitalization of low- to moderate-income neighborhoods through the design and/or construction of curbs, gutters, a storm water drainage system, a new street surface, placement of street trees, and sidewalk replacement

Residential Projects -

Continuance of the City's efforts toward the conservation and revitalization of housing through the rehabilitation of Terre Haute's housing stock and the construction of new housing units; in addition the City will work with non-profits to rehabilitate

community facilities in income eligible neighborhoods that serve predominately low- to moderate-income families

The 2010 – 2014 Strategic Plan for the Redevelopment Commission may be found at:

http://www.thredevelopment.com/documents_home.html

Terre Haute Human Relations Commission 2012

The Human Relations Commission consists of seven citizens of the City of Terre Haute who are appointed by the Mayor and the City Council. Commissioners serve on a volunteer basis for three-year terms to carry out the responsibilities stated in General Ordinance No. 2, 1999 and General Ordinance No. 32, 2003. The Commission budget is funded by the Common Council and includes the salary of one staff person to administer the duties.

The Human Relations Commission provides a **local alternative** to having civil rights law agencies from the federal and state government investigating civil rights complaints in Terre Haute. The director does an intake from complaints and gives time for the respondents to review the information. He then offers reconciliation and mediation services for discrimination issues. The local Commission also provides technical assistance and training to employers, landlords, educators or any person trying to eliminate issues of discrimination.

Interest in the 1990s by a local community taskforce resulted in the creation of the Human Relations Commission when Terre Haute General Ordinance No. 4, 1999 was passed by the City Council. This City was the **latest** of 21 cities in Indiana to have a local human rights commission.

The Commission was appointed in November 2000. In 2001, the Commissioners began the work of forming an organization to carry out the charges of the Ordinance. The Human Relations Commission Office is currently at 1101 S. 13th Street, Terre Haute.

The Commission employs an executive director as its only staff. Discrimination complaints, outreach information, diversity education, and program development have been handled solely by this staff director. Some of the complaint conciliation, as well as the education and research components, have been accomplished by the director working with community partners in collaborative efforts.

The preceding is an overview from the Terre Haute Human Relations Commission Annual Report: We acquired this information from the Human Relations Commission Executive Director, Jeffrey Lorick. The 2012 annual budget of the Commission is \$74,577.

Enhanced 911 Combined Dispatch 2012

The Vigo County Central Dispatch continues to grow and strengthen since the combining of dispatch services on January 1, 2008. The dispatch center is responsible for dispatching all emergency services in Vigo County/Terre Haute City. This includes the Terre Haute Police and Fire Departments, West Terre Haute Police Department, Seelyville Town Marshal and fourteen county fire departments. The dispatch center currently employs 22 full-time and 10 part-time (as needed) professional dispatchers. There are five dispatchers assigned to each of the twelve hour shifts. Part-time dispatchers are those individuals who receive the same training as full time dispatches and fill in during vacations or extended absences.

Central Dispatch employees not only provide dispatching functions, but each dispatcher is certified by the National Academies of Emergency Dispatch which provides 911 callers with medical assistance over the phone. Such assistance includes instructing the caller from how to perform CPR to how to deliver a baby. This certification is crucial in providing life-saving assistance when "every second counts". Dispatchers are also certified by APCO (Association of Public-Safety Communications Officials) and certified in the National Incident Management System set forth by F.E.M.A.

Each year the number of calls to 911 continues to grow, necessitating the hiring of a full-time 9-1-1/Dispatch Director. Robert McMullen was named director in 2011. The salary of the director will be covered by additional funds generated by E911 monies.

In 2012 Central Dispatch is working to develop a Tactical Dispatch Team. The Tactical Dispatch Team will respond to large critical incidents in order to assist the Incident Commander in order to take some of the tasks off the Incident Commander. There has also been an addition of one full-time dispatcher to help with the ever increasing amount of daily 9-1-1 and Non-

The combined format of the Enhanced – 911 dispatch is a good example of governmental entities working together for the good of the community.

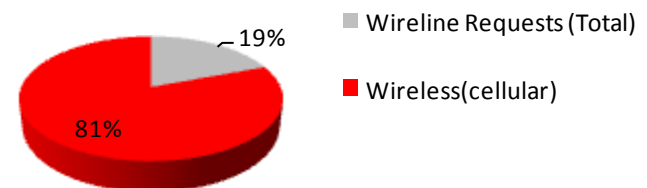
Emergency calls. This was done by reducing the Assistant Director to a part-time position and there is no additional burden to the county.

In 2012 a change was made to the Indiana 9-1-1 law. In the past local jurisdictions were able to set the surcharge fee on wire line telephones. In 2010 Vigo County raised their fee to \$.75. This was done because the 9-1-1 advisory board recognized the fact that wire line (home) telephones were on the decrease and revenue needed to make up due to the decreasing home telephones. The Indiana Wireless 9-1-1 board has always collected the \$.50 9-1-1 surcharge fees from cellular phones, and distributed that money collected back to the counties based on the county's population and equal share distribution.

The new 9-1-1 law that went into effect July 1, 2012 has raised both the wireless and wire line surcharge fee to \$.90 per device. It seems like that would be great for Vigo County but in reality Vigo County is making up for other counties that are in fact losing money from 9-1-1 wire line surcharge fees being reduced. In some counties the surcharge rate has been reduced as much as \$3.00. It is unclear what the actual income will be for 2012, due to the new law governing distribution of funds.

Year	\$ Brought in from 9-1-1 Surcharge Fees
2009	\$597,115
2010	\$628,490
2011	\$637,807
2012	\$365,564 (through August 1)

2012 Request Category 1/1/2012 - 7/31/2012



Conservancy Districts 2012

Busseron	Brian Bredeweg
Greenfield Bayou	Fred Wilson
Honey Creek-Vigo	Rick Jenkins
Prairie Creek-Vigo	Frank Miklozek, III

County Commissioners 2012

Judy Anderson
Michael Ciolli
Paul Mason
Commissioner Attorney: Robert Wright

County Council 2012

Timothy Curley, District #1
Bill Thomas, District #2
Kathy Miller, District #3, President
Brad Anderson, District #4
Mark Bird, Council-at-Large, Vice-President
Ed Ping, Council-at-Large
Bill Bryan, Council-at-Large
Council Attorney: Robert Effner

Vigo County Area Planning Commission 2012

Fred L. Wilson, President	Larry Agee	Jeff Ford
Steve Marrs	Earl Rodgers	John Hanley
Wayne Langman	Mark Tarrh	Norm Froderman
Brent S. Spier	Chuck Ennis	Paul Mason
Joseph Etling, Attorney	Todd Nation	

Vigo County Park and Recreation 2012

Superintendent: Keith Ruble

Board Members:

John Daniel, President
Peggy Harlan, Vice-President
Eddy Adams, Secretary/Treasurer
Jeff Fisher
Tim Hennessy
Julie Hart (Ex. Officio)

Vigo County Health Officials 2012

Health Officer: Dr. Enrico Garcia, MD

Board Members:

Jeff Depasse, Chairperson
Dora Abel, Vice-Chairman
Dr. Irving Haber, DO
Dr. Darren Brucken, MD
Dr. Ed Barksdale, DC
Michael Eldred
Dr. Robert Burkle, MD

Vigo County Drainage Board 2012

Jerry Netherlain, Chairman
Dave Myers, Vice-Chairman
Colleen Wolford, Secretary
David Daugherty
Bobbie James
Mike Ciolli, Commissioner
Michael Wright, Attorney
Tim Sheehan (Ex. Officio)

Vigo County Government Employees 2012

Adult Protective Services Director	Jerry Hawk	Chief Deputy Defender	Gretchen Etling
Area Planning Director	Jeremy Weir	Recorder	Nancy Allsup
County Assessor	Deborah J. Lewis	Sheriff	Greg Ewing
County Auditor	Tim Seprodi	Crime Victim's Assistance - Director	Jessica Woodruff
Building Commissioner	David Reeves	Soil and Water District Director	Ryan Hendricks
Clerk	Patricia Mansard	Surveyor	Timothy Sheehan
Coroner	Dr. Roland Kohr, MD	Deputy Prosecutor Title IV-D Program	Megan Ramsey
County Court Div. 1, Vigo Superior Court Div. I	Michael H. Eldred	Treasurer	David Crockett
Vigo Superior Court Div. II	Philip Adler	Weights and Measures Inspector	Mark Bird
Vigo Superior Court Div. III, Vigo Circuit Court	David Bolk	Highway Superintendant	Gerald L. Lindsay
Vigo Superior Court Div. IV	Christopher Newton	Engineer	Jerry Netherlain
Vigo Superior Court Div. V	Michael Rader	County Extension Director	Julie Hart
Vigo Superior Court Div. VI	Michael Lewis	Juvenile Detention Center Executive Director	James Jenkins
Vigo Court Juvenile Division Judge	Daniel Kelly	Terre Haute Convention and Tourism Director	David A. Patterson
Chief Adult Probation Officer	Diane Frazier	Veteran's Service Officer	Karen L. Barnaby
Courts Computer Systems Administrator	Dick Baumann	Alcohol and Drug Director	Jimmie Bowman
Information Systems Director	Marc Pruett	Emergency Management Director - Civil Defense	Dr. Dorene Hojnicky
Drug Court Coordinator	Paul Southwick	Deputy/Chief of Operations	Jeffrey Fox
Group Homes Director	Sheila Priester	E-911 Director	Robert McMullen
Juvenile Court Chief Probation Officer	Deborah Kesler	Human Resources Director	Connie Flood
Prosecutor	Terry Modesitt	Health Department Director of Operations	Joni Foulkes
Chief Deputy Prosecutor	Robert Roberts		

E-911 Advisory Board 2012

Jeff Fisher, Chairman	Will Frankel
Bill Mercier, Vice-Chairman	John Plasse
Mike Ciolli	Greg Ewing
Tim Curley	James Chalos
Joe Watts	

Vigo County Redevelopment Commission 2012

Steve Witt, Director
Mary Caye Pfister, President
Rick Jenkins, Vice-President
Rick Burger, Secretary
Pat Ralston
Jackie Lower, Advisory Member

Vigo County Board of Zoning Appeals 2012 20112011

Fred Wilson, President
Rick Jenkins, Vice-President
Norm Froderman
Scott Lough
Todd Brinza

Town Clerk-Treasurers 2012

Town of Seelyville	Connie Hinsenkamp
Town of West Terre Haute	James Mann
Town of Riley	Wanda Hylton

Harrison Township Assessor 2012

Mick Love

Board of Voter Registration 2012

Janice Morris Vada Long

Township Trustees 2012

Fayette	Paul Allsup
Harrison	Debbie Kirk Peters
Honey Creek	Charles E. Beckwith
Linton	Gloria Mount
Lost Creek	Rick D. Long
Nevins	Mark Newport
Otter Creek	Robert D. Salmon
Pierson	Robin J. Brown
Prairie Creek	Jeffrey S. Kackley
Prairieton	David F. Phelps
Riley	Robert F. Flesher
Sugar Creek	James Chrisman

Sanitary Board Commissioners 2012

Jim Winning, President
Tim Adams, Vice-President
Brad Bush, Secretary
Chuck Ennis
Larry Auler
Attorney: Terry Modesitt

City Officials 2012

Mayor	Duke Bennett
City Attorney	Chou-il Lee
Board of Public Works	Robin Drummy
Cemetery	Lennie Snyder
Clerk	Chuck Hanley
Controller	Leslie Ellis
Engineer	Chuck Ennis
Fire / Fire Civil	Jeff Fisher
Human Relations	Jeff Lorick
Human Resources	George Henley
City Court Judge	Sarah Mullican (Temporary)
Building Maintenance	Lennie Snyder
Parks	Eddie Bird
Police / Police Civil	John Plasse
Redevelopment	Cliff Lambert
Street	Brad Miller
Transit	Brad Miller
Waste Water Treatment	Mark Thompson
Terre Haute Housing Authority	Jeff Stewart
Director of Public Affairs	
Building and Zoning Inspector	Daniel Bell
Information Technology	Brad Speidel

City Council Members 2012

First District:	Amy Auler
Second District:	Bob All
Third District:	Norman Loudermilk, Vice-President
Fourth District:	Todd Nation
Fifth District:	Neil Garrison
Sixth District:	John Mullican
Councilmen-at-Large:	George J. Azar
	Don Morris, President
	James P. Chalos

Finance Committee of the City Council 2012

John Mullican, Chairman
Norm Loudermilk
Neil Garrison
Todd Nation
George Azar

City Board of Public Works and Safety 2012

Robert Murray, President
Jon Stinson, Vice-President
James T. Trimble, Secretary
Roland Shelton
Cary Sparks

Human Relations Commission 2012

Jeff Lorick, Executive Director Jason Shingleton, Chairperson
Charles Norman, Vice Chairperson
Linda Noble, Secretary
Linda Lambert Santhana Naidu
Commission Attorney: Richard Shagley, II

City Redevelopment Commission 2012

Cliff Lambert, Executive Director
David Heath, President
Brian Conley, Vice-President
Jim Nichols, Secretary
Troy Helman

Paul Lockhart (Non-Voting)
Chou-il Lee, Attorney

City Park Board Commissioners 2012

John Wright, President	Michael Webster, Vice-President
Gordon Bryan, Secretary	Nancy Cummins

Terre Haute Economic Development Corporation 2012

Steve Witt, President

Executive Committee:

Brian Harris, Chairman	Judy Anderson
Norm Lowery, Chairman Elect	Mayor Duke Bennett
Tom Dinkel, Vice Chairman	Bart Colwell
Rick Jenkins, Secretary/Treasurer	Greg Gibson
Brian Miller, Immediate Past President	Andy Hendricks

Terre Haute Board of Zoning Appeals 2012

Steven K. Pontius, Chairman	Mark Tarrh
Paul Clapp, Vice-Chairman/Secretary	Jeff Ford
Joshua Hogan	

Terre Haute International Airport Employees 2012

Director	Bill McKown
Finance/Office Manager	Rose Overpeck
Director of Operations and Development	Darrel Zeck
Airport Maintenance Supervisor	Roger Clark
Chief of Police	John Beasley
Director of Marketing	Kara McIntosh
Board Attorney	Scott Craig

Airport Authority Board of Directors 2012

Bill Foraker, President	Darryl Huyett, Vice-President
Chris Doll, Treasurer	Mike Calleja, Secretary
Hans Eilbracht	Brian Short

Vigo County School Corporation Employees 2012

School Board Attorney	Fred Bauer
Superintendent	Daniel Tanoos
Deputy Superintendent	Dr. Karen Goeller
Executive Director Secondary Education	Stacy Mason
Assistant Director Elementary Education	Christi Fenton
Chief Financial Officer	Donna Wilson
Accounting Supervisor	Bob Karr
Human Resources Director	Michael Newport
Coordinators:	
Math, Science, Assessment, Music	John Newport
Language Arts, ESL, Media, Art	Valerie Bailey
Staff Dev., Soc. St., PE, GT, AP, Health	Holly Pies
Student Services	Ray Azar
Student Services Assistant	Rick Stevens
Title I	Christi Fenton
Technical, FACS, Business, Adult Ed.	Doug Dillion
College and Career Preparation Manager	Jeff Clutter
Director Facility Support and Transportation	Franklin Fennell
Chairperson Health and Nursing Services	Carol Lucas
Food Service Supervisor	Thomas Lentes
AS 400 Systems Manager	Doug Macklem
Network Manager	Kerry Hampton
Purchasing Manager	Jay Etling
Risk Manager	Mike Klippel
Employee Benefits Manager	Jennifer Bowling

Vigo County School Corporation Board of Trustees 2012

Paul Lockhart, President
Tom Thomas, Vice-President Patrick Sheehan, Secretary
Tammy Pearson, Deputy Secretary Mel Burks
Jackie Lower Alpa Patel

Vigo County Library Employees 2012

Position	Employee
Director	Nancy Dowell
Administrative Coordinator	Libby Walker
Community Services Coordinator	Chris Schellenberg
Public Services Coordinator	Jeff Trinkle
Youth Services Coordinator	June Dunbar
Development Library	Suzanne Van Reed
Outreach Librarian	Jeanette Bouchie
Branch Manager – West	Raina Konazeski
Life Long Learning Center	Susan Jakaitis
Archives Librarian	Jim Gilson
Administrative Assistant	Linda Hardin
Business Office Manager	Dennis Callahan
Maintenance Supervisor	Mike Sorlie
Systems Librarian	Kerri England

Vigo County Public Library Board 2012

Henry J. Metzger, President
James A. Brown, Vice-President
Terry Jones, Secretary
Valentine K. Muyumba
Nelda Gates
William R. Bruce
Patricia Minnis
Dennis Callahan, VCPL Employee, Treasurer
B. Guille Cox, Legal Council

Group Homes Advisory Committee 2012

Bob Heaton Paul J. Kelly II
Carolyn Roberts Judy Anderson

Vigo County Building Inspection Advisory Board 2012

Rick Jenkins Mike Jones
Keith McMonagle Fred Wilson

Volunteer and Fire Protection Districts 2012

District	Contact Personnel
Honey Creek	Joseph Shackelford, Jean Frankel, Greg Ewing
Linton Township	Bill Nicoson
Lost Creek / Seelyville	Tamara Caton, Tom Graham
Nevins	William Camp Jr.
New Goshen / Sandford	John Schoffstall
Otter Creek	Robert Salmon, Brad Stott, John Meyers
Pierson	Robin Brown, Scott Dalton
Prairieton / Prairie Creek	Monte Hunt, Mike Chervenko
Riley	Jeff Fox
Shepardsville	Jeff Van Lannen, Kenny Whitesell
Sugar Creek	Carol Holbert, Darrick Scott
Terre Haute	Jeff Fisher

Vigo-Clay-Owen Solid Waste District 2012

Janet Reed

Honey Creek Ditch & Dyke 2012

David Voges, President Tom Harlan, Secretary
Richard Klug, Treasurer

Board of Cemetery Regents 2012

Kathlyn Dinkel - Taylor Don Nattkemper
Andy Atelski

TAXPAYERS ASSOCIATION OF VIGO COUNTY 2012

American Tile & Sales Co., Inc.
Apartment Owners & Managers Association
B & S Plumbing
Baesler's Market
Bernard Ridens
Bob Karr
Brattain Law Offices
Burch Harlan
Burch Harlan Co.
Burger Chrysler–Jeep, Inc.
Business Advantage
CDI, Inc.
C H Garmong & Son, Inc.
C-21 Advantage
Callahan-DeBaun Funeral Home
Carolyn Toops
CAVU Ops, Inc.
Cliff Lambert
Coldwell & Company

Columbian Home Products
Cox/Zwerner/Gambill/Sullivan, LLP
Crown Electric Inc.
Culp Ventures, LLC
CT Ventures
Dale and Arlene Luchsinger
David K. Herner
Digital Audio Disc Corporation
Dillion Real Estate
Distributors Terminal
Don Garvin
Don Nattkemper
Dorsett Mitsubishi
Dr. Kathleen Hilton, Psd.
Duke Bennett
Duke Energy
E. I. Dupont
Evergreen Storage
Express Employee Professionals

First Financial Bank
Flooring America
Forrest Sherer, Inc.
Fox Canteen
F. L. Wilson, Inc.
Gordon L. Bryan
Gregg Scott
Hannum, Wagle, & Cline Engineering
Heaton Financial Service
Home Builders Association
Honey Creek Volunteer Fire
Idle Creek Banquet Center
Industrial Supply
J R Scripts
J. G. Huber
Jack Ross
James V. Milnes
James Wiesneth PC, LLC
Jiffy Mini-Marts, Inc.
Joe Kenworthy

TAXPAYERS ASSOCIATION OF VIGO COUNTY 2012

Joe Minnis
John Hilderbrand
Jones & Sons, Inc.
Kemper CPA Group, LLC
Kent Harris
Kirkham Hardwoods, Inc.
Lee Company
Lough Brothers Roofing and Siding, Co.
Love Financial Services
M & R Cycles
Morgan Feeds
Morris Trucking Corporation
Newlin-Johnson Co., Inc.
North Acres Development Co.
Novelis Corporation
Old National Bank
Overhead Door Company
Patrick McLaughlin
Peggy Harlan
Pfister & Company, Inc.
Prox Company, Inc.

Ragle & Co., Inc.
Ralph Dale
RBW Logistics Co., Inc.
Republic Services of Indiana
R. K. Long Construction
Rick Jenkins Construction
S & G Excavating
Sackrider & Company, Inc.
Saratoga Restaurant & Lounge
Spence/Banks Inc.
Stadler & Co., Inc.
Sugar Creek Scrap, Inc.
Sycamore Engineering, Inc.
Tabco Business Forms Inc.
Target Marketing
Templeton Coal Company
Terre Haute Bowling Center
Terre Haute Chamber of Commerce
Terre Haute Realty Corporation
Terre Haute Regional Hospital
Terre Haute Savings Bank

Terrell & Mardis, P.C. CPA's
Thiemann Office Products
Thompson Thrift Development
Thompson's Honda
Thompson's Motorsports
Thomas E. Norris
Toyota of Terre Haute
Tri Aerospace, LLC
Tredegar Film Products
Troy Helman Coldwell Banker
Turner Travel, Air, Land, Sea
Union Hospital
Vigo Dodge
Vigo Turf / Athletics Inc.
Washington Avenue Building Corporation
Wilkinson, Goeller, Modesitt, Wilkinson & Drummy, LLP
Will Frankel
Woodco Walls Inc.
Wright, Shagley, & Lowery
Zimmerly Development, Inc.

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Taxpayers Association of Vigo County
Membership Application

7 S Meadows Shopping Center
Terre Haute, IN 47803

Application for: ☐ Individual Membership ☐ Corporate Membership

Name of Applicant (Company)

Local Mailing Address

City _____ State _____ Zip _____

Owner of Company _____

Type of Company (Brief Description)

Primary Contact Name _____ Title _____

Phone _____ Fax _____

E-Mail _____

Optional: Total Annual Property Taxes Paid Last Year _____

Signature _____

Date _____