**PROPOSAL/COSTING OF IDENTIFIED NEEDS AT HOLY SAVIOURS HIGH SCHOOL,**

**ILE-OLUJI.**

As we all know, that teaching and learning is almost an exercise in futility without the necessary textbooks. To this end the school management conducted a research on the percentage of students that are in possession of the vital textbooks especially in the key subjects and discovered the gloomy picture presented below.

|  |  |  |  |
| --- | --- | --- | --- |
| **CLASS** | **ENROLMENT** | **THOSE WITH ENGLISH TEXTBOOKS** | **THOSE WITH MATH TEXTBOOKS** |
| JSS1 | 60 | 20 | 33% | 08 | 13% |
| JSS2 | 58 | 09 | 15% | 04 | 6.9% |
| JSS3 | 81 | 16 | 22% | 05 | 5.8% |
| SS1 | 65 | 19 | 25% | 07 | 9% |
| SS2 | 68 | 06 | 8% | 03 | 4% |
| SS3 | 70 | 04 | 5.7% | 02 | 2.9% |

The good physical facilities/buildings are of limited academic value except there are textbooks for effective teaching and learning.

Consequent upon the above, we solicited for assistance on the purchase of textbooks from the 1986-88 set of old students who responded by purchasing some vital texbooks for SS1 and SS3 students. These textbooks were kept in the library, for teachers to distribute to the students during lessons and retrieved back after the lessons. They are assets to the school; hence, we do not allow the students to take them home.

However, more textbooks are still needed for other classes as enumerated below:

SS2

1. New Concept English Language for Senior Secondary School book 2 35copies @#1850/copy = #64,750
2. New Concept Mathematics for Senior Secondary School book 2 – 35 copies @#1,850/copy =#64,750.
3. Essential Physics for Senior Secondary School 32copies@ #1,800/copy =#57,600
4. Essential Government for Senior Secondary School 15 copies@#1800/copy =#27,000
5. Essential Geography for Senior Secondary School 15 copies@#1800/copy =#27,000
6. Essential Economics for Senior Secondary school 15 copies@#1,800/copy =#27,000

Junior Secondary School. English Language

1. New Concept English for Junior Secondary Bk1- 30copies@#1,8550/copy= #55,500
2. New Concept English for Junior Secondary Bk2- 30copies@#1,8550/copy= #55,500
3. New Concept English for Junior Secondary Bk3- 30copies@#1,8550/copy= #55,500

Mathematics

1. New Concept Mathematics for Junior Secondary Bk1- 30copies@#1,8550/copy= #55,500
2. New Concept Mathematics for Junior Secondary Bk2- 30copies@#1,8550/copy= #55,500
3. New Concept Mathematics for Junior Secondary Bk1- 30copies@#1,8550/copy= #55,500.

**TOTAL COST OF TEXTBOOKS =#601,500.**

2. LIBRARY

We thank God for the life of Mrs Adefulire Oorelope who facilitated the complete renovation of the school buildings, which include our library. We now have a large library space but without the necessary facilities such as shelves, modern textbooks, ceiling fans and reading tables. The cost of providing these are as stated below:

1. Ceiling Fans.
2. 6units of ceiling fans @#12,000/unit =#72,000
3. Installation cable =#15,000
4. Workmanship =#10,000

Total #97,000

1. BOOKSHELVES
2. 6 units of shelves @ #18,500/unit =#111,000
3. 6 units of reading table (for 60 students at once) @21,0000/unit =#126,000

Total #237,000

**GRAND TOTAL FOR LIBRARY =#334,000**

**3. TECHNICAL WORKSHOP**

**i. Tailoring and Garment making**

We have a large room for technical workshop but there are no equipment in them. In order to meet our dream of making our students self-reliant early enough we need the following materials for tailoring and fabrics design training;

1. Sewing Machines 5units @#75,000/unit =#450,000
2. 2pcs of pressing iron@#7,000/unit =#14,000
3. Accessories =#10,000
4. Weaving Machine =#65,000

**Total #539,000**

**ii. Basic Electricity Department**

Estimate for Basic Electricity is listed in the table below.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| S/N | ITEM NEEDED | QUANTITY | AMOUNT (₦) | TOTAL (₦) |
| 1 | Digital multimeter | 4 pcs | 2,000 | 8,000 |
| 2 | Analogue multimeter | 4 pcs | 2,500 | 10,000 |
| 3 | Transformer 12V & 24V | 10 pcs | 5,000 | 5,000 |
| 4 | LED | 2 pack | 3,000 | 6,000 |
| 5 | Capacitor 12V | 2 pack | 2,500 | 5,000 |
| 6 | Capacitor 220uf | 2 pack | 3,000 | 6,000 |
| 7 | Diode 1N4001 | 1 pack | 2,000 | 2,000 |
| 8 | Copper SWG 24-thickCopper SWG 27-thin | 4 kilo4 kilo | 4,0003,600 | 16,00014,400 |
| 9 | Bread board SmallBread board Big | 10 pcs5 pcs | 400500 | 40002,500 |
| 10 | 1.5mm² Cable2.5mm² Cable | 10 yards10 yards | 250300 | 2,5003,000 |
| 11 | Resistor 10 KΩ 3.3KΩ 100Ω 180Ω | 1 pack1 pack1 pack1 pack | 2,0001,8001,5001,600 | 2,0001,8001,5001,600 |
|  | **Total** |  |  | **91,300** |

**iii.** COMPUTER/ICT CENTER;

1. Furniture

1. Long ICT table (4 compartments) 15 X ₦ 25,000 = ₦ 375,000
2. 60 chairs at ₦3,000 each = ₦ 180,000

 2. Standing fans (4) at ₦15,000 = ₦ 60,000

 3. Wiring and electrification ₦ 45,000

 4. Iron doors (double) 2 ₦ 60,000

 5. Burglaries ₦ 25,000

7. Extension boxes and stabilizer ₦ 30,000

8. 1 Printer (Laserjet) ₦ 40,000

9. Computer systems (60)

NB;

1. Already the school has 15 computer systems.
2. The system could be bought in batches.

**Total** cost of putting up a new ICT center = **₦ 820, 000**

Note: the above excludes costs of computer items.

4. Teaching Staff Needed

Due to non-recruitment of teaching staff by Government in recent times the school is experiencing acute shortage of teaching staff. The PTA is try on this but we still need 8 teachers in the following areas;

1. Chemistry SS1-3
2. Litterature-in-English SS1-3
3. Accounts SS1-3
4. Agriculture SS1-3
5. English Language JSS
6. Trade subject SS1-3
7. CRS SS1-3
8. Computer Teacher SS1-3

An ad-hoc teacher takes a stipend of #20,000/month. #20,000 x 8=#160,000

For a year -#160,000x12=**#1,920,000.**

**5. CONVERSION OF ABANDONED UBE BUILDING TO STAFF QUARTERS.**

There exists an abandoned building that only needs repairs in the school. Rather than allow this building to rot away school wishes to put it into use by converting it to residential staff quarters for the teachers, Youth corpers, student teachers from far places and other ad-hoc teachers. Apart from serving as security means for the school, this will also attract teachers.

Estimate for the repairs and conversion of abandoned building to staff quarters.

1. A. CARPENTRY WORKS.
	1. REPAIRS OF ROOF #21,750
	2. Roofing of 2 toilet buildings #65,400
	3. Repairs of ceiling for 4 rooms #155,500
	4. Workmanship #90,000
	5. Doors #87000

**Carpentry Total #416,650.**

1. PAINTING **#496000**
2. BRICKLAYING **#180,400**

**GRAND TOTAL #1,093,050**

**SPORTS.**

It is an established fact that the three domains of learning include, Cognitive(thinking); Affective(emotions); and Psychomotor(physical/kinesthetic). Sports falls under the latter. The school needs the following materials for sports development.

Estimates of materials needed for school football pitch and team.

1. Two iron goal posts and their nets, as the former ones have finally collapsed as a result of corrosion.
2. 30 pairs of jerseys (for both the male and female football teams).
3. 30 pairs of leather boots.
4. 4 leather balls.
5. 4 whistles.

These items are highly essential towards participation in prestigious sporting competitions in Ile-Oluji and beyond.

Find below the estimate of the items.

|  |  |  |  |
| --- | --- | --- | --- |
| **S/N** |  **ITEM(S)** | **QUANTITY** | **COST (#)** |
| 1 | Iron goalposts and workmanship | 2 | 178,000:00 |
| 2 | Goalpost nets | 2 |  50,000:00 |
| 3 | Jerseys | 2 sets |  30,000:00 |
| 4 | Leather boots | 30 pairs | 150,000:00 |
| 5 | Leather balls | 4 |  40,000:00 |
| 6 | Whistles | 4 |  2,000:00 |
|  | **TOTAL** |  | **#450,000** |