

**TOWN OF FARMINGTON, WISCONSIN  
YEAR 2017 BUDGET  
DETAILED REVENUES**

	2014 Actual Revenues	2015 Actual Revenues	2016 Estimated Revenues	2016 Approved Budget	2017 Proposed Budget
<b>TAXES</b>					
General Property Taxes	\$ 651,058	\$ 651,297	\$ 651,297	\$ 651,317	\$ 651,317
Forest Crop / MFL Taxes	3,624	3,636	5,724	-	-
Omitted tax	-	-	-	-	-
Ag Conversion Fee	-	-	-	-	-
Interest on Delinquent Taxes	-	-	-	-	-
<b>Total Taxes</b>	<u>654,682</u>	<u>654,933</u>	<u>657,021</u>	<u>651,317</u>	<u>651,317</u>
<b>INTERGOVERNMENTAL REVENUES</b>					
State Shared Revenue	57,512	57,393	57,216	57,210	57,036
State Fire Insurance Dues	15,741	14,821	15,574	14,821	15,574
Exempt Computer Aid	295	222	189	189	177
State Water Patrol Aid	3,016	3,044	2,629	3,000	3,000
State Transportation Aid	163,813	170,391	170,302	170,302	170,435
Payment for Municipal Services	19,021	19,184	17,724	17,839	16,461
PILT - Conservation Aids	289	289	289	289	289
Severance/Yield/withdrawal	2,517	7,951	<b>1,208</b>	-	-
Forest Crop / MFL Aid	559	570	-	570	570
PILT - Equivalent to property tax	326	325	318	325	300
State DNR Grants - WDVA	-	-	48,000	-	-
Water Patrol Public Safety Grant	-	-	-	-	-
<b>Total Intergovernmental Revenues</b>	<u>263,089</u>	<u>274,190</u>	<u><b>313,449</b></u>	<u>264,545</u>	<u>263,842</u>
<b>LICENSES AND PERMITS</b>					
Drive-way/Culvert Permit Fee	150	150	350	100	100
Fire # Permit Fee	550	350	200	100	100
Liquor/Malt Beverage Licenses	5,675	5,075	5,110	5,075	5,075
Cigarette/Operator Licenses	1,310	1,070	980	1,100	1,000
Cable TV Franchise Fees	29,975	31,480	31,794	32,000	32,000
Dog License Fees	1,783	1,747	1,567	1,700	1,500
Building Permits and Fees	14,633	17,355	12,000	14,000	14,000
Building Fees Refundable	1,500	2,100	2,400	1,200	1,200
Building Inspector/Mileage	1,625	1,775	1,625	1,500	1,500
Building Inspector Ed. Fund	1,025	1,135	1,000	1,000	1,000
Town/Bldg & Land Use Fee	3,873	4,626	4,050	4,000	4,000
<b>Total Licenses and Permits</b>	<u>62,099</u>	<u>66,863</u>	<u>61,076</u>	<u>61,775</u>	<u>61,475</u>

(continued)  
**TOWN OF FARMINGTON, WISCONSIN**

**YEAR 2017 BUDGET**

**DETAILED REVENUES**

	2014 Actual Revenues	2015 Actual Revenues	2016 Estimated Revenues	2016 Approved Budget	2017 Proposed Budget
<b>FINES AND FORFEITS</b>					
Law and Ordinance Violations	849	92	92	100	100
Damage Awards	-	-	-	-	-
Total Fines and Forfeits	<u>849</u>	<u>92</u>	<u>92</u>	<u>100</u>	<u>100</u>
<b>PUBLIC CHARGES FOR SERVICES</b>					
Clerk / Treasurer Fees	200	510	260	200	200
Recycling Tag Fee	120	450	210	100	100
Fireworks Application Fee	500	1,000	500	-	-
Liquor License Advertising	110	100	100	100	100
Cemetery Lot-Grave/Perpetual Care	-	900	-	900	900
WVH Street Lights	536	536	536	536	536
Water Patrol - Dayton's Share	2,581	2,397	2,040	3,000	3,000
Total Public Charges For Services	<u>4,047</u>	<u>5,893</u>	<u>3,646</u>	<u>4,836</u>	<u>4,836</u>
<b>COMMERCIAL REVENUES</b>					
Interest Income	3,189	3,002	3,050	2,500	2,500
Insurance recovery	48,000	53,454	48,000	48,000	48,000
Street Light Recovery	-	-	-	-	-
Miscellaneous Income	-	58,880	2,381	-	-
Total Commercial Revenues	<u>51,189</u>	<u>115,336</u>	<u>53,431</u>	<u>50,500</u>	<u>50,500</u>
<b>OTHER FINANCING SOURCES</b>					
Fund Balance Applied	-	-	-	-	-
Total Other Financing Sources	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Revenues	<u>\$ 1,035,955</u>	<u>\$ 1,117,307</u>	<u>\$ 1,088,715</u>	<u>\$ 1,033,073</u>	<u>\$ 1,032,070</u>