





KACD Spring Meeting

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# FY19 Accomplishments

- Emphasized the importance of Local Work Groups
- Increased NRCS participation in District meetings
  - Working Title Changes to Field Staff

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#### Fiscal Year 2019

# Nearly \$23M in EQIP/CSP financial assistance to about 1,000 farmers on almost 100,000 acres.

	EQIP	EQIP- RCPP	CSP	TOTAL
Obligated	\$16,301,000	\$992,000	\$5,620,000	\$22,913,000
Contracts	620	76	275	971
Acres	61,000	5,300	32,250	98,550

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## Fiscal Year 2020

#### **Focused Conservation Projects**



Bacon Creek, 2. Beaver Creek, 3. Eddy Creek, 4. Green Co CREP, 5.
Hanging Fork, 6. Lake Linville, 7. Lees Creek, 8. Little KY River,
Louisville Urban, 10. Ohio Valley Soil Erosion, 11. Sinking Creek, 12.
Wetland Wildlife Habitat Initiative, 13. Young Forest Initiative

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#### Fiscal Year 2020

#### Focused Conservation—13 Projects

\$6.4 Million total (3-5 year projects)

**Impacting Over 600,000 acres** 

Partner Support: over \$300,000

Projects encompass: Water Quality, Soil Erosion, Wildlife Habitat, Municipal Water Sources

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#### KACD Area 1 FCPs

- Wetland Wildlife Habitat Initiative: Ballard County
- Eddy Creek Watershed: Caldwell, Lyon, and Trigg Counties

#### KACD Area 2 FCPs

- Sinking Creek Watershed: Logan and Simpson Counties
- Ohio Valley Soil Erosion Prevention: Davies, McLean, Ohio, and Hancock Counties

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#### KACD Area 3 FCPs

- Bacon Creek Watershed: Larue and Hart Counties
- Green River CREP: Green County

#### KACD Area 4 FCPs

Louisville Urban FCP: Beargrass Creek

## KACD Area 5 FCPs

- Little KY River Watershed: Henry and Trimble Counties
- Beaver Creek Watershed: Harrison
- Lees Creek Watershed: Mason

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#### KACD Area 6 FCPs

 Hanging Fork Watershed: Lincoln County (Area 6), Casey County (Area 7)

#### KACD Area 7 FCPs

- Hanging Fork Watershed: Lincoln County (Area 6), Casey County (Area 7)
- Lake Linville: Rockcastle County

## KACD Area 8 FCPs

Young Forest Initiative: Carter and Greenup Counties

#### KACD Area 9 FCPs

None...Yet!

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# FY19 Staffing

#### Hired 27, Retired 8

 New hires include 4 Pathways conversions, 9 transfers from NRCS in another state, and 14 brand new hires

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#### FY20 So Far.....

#### We have our budget, ~46 million

#### **Allocation**

EQIP General \$18,628,000

• CSP \$5,295,000

• CTA \$22,331,780

\*doesn't include ACEP, EWP, Watershed, RCPP

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#### FY 20....

- Staffing Updates
  - FY20: Hired 10, Retired 7 (to date)
    - 2 Pathways conversions, 1 transfer from NRCS in another state (new to us), and 7 brand new hires.
  - For now, KY NRCS employee cap is staying about the same, ~190
- Local Work Group Meetings (by June)
- FCP FY20 coming soon (by July)
- KACD 75/25 Agreement
- Pancakes and Boxes

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# Things to keep in mind:

- NRCS staff is dealing with new software
  - Conservation Desktop
  - CART
- We have a healthy budget, but late
  - A lot must be done in a relatively short amount of time.

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# KY Civil Rights Advisory Committee

#### Why do we care:

- It's the right thing to do
- It's the law

Members of the CRAC are here today

See handouts for Partners Responsibilities regarding Civil Rights.

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## Questions?

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