The City Rail Link

February 2012







- Defining the drivers
- Delivering solutions
- Management with investment
- Conclusions



A Vision for Auckland

A globally competitive city



- An innovative, economic powerhouse
- Attracting and retaining talent
- Unclogged transport options
- Natural spaces and people places



Productivity

Auckland:

- Home to over 60% of the country's top 200 companies
- Contributes more to GDP (36%) than its population share (33%)
- Labour productivity 30-50% higher than other regions
- City centre 150% more productive than any other in NZ
- Most productive activities are business and financial services
- Their productivity increases when employment density increases and there is access to more skilled labour
- Making the city centre more accessible drives economic performance
- The CRL will drive changes in land use, development opportunities and intensification



Accessibility

- Transport is a critical shaper and enabler of Auckland's future
- The CRL project is one of a number of critical infrastructure investments
- Britomart was designed and built with the CRL in mind- the two outer tracks can punch through
- The CRL addresses current constraints, unlocks the potential of the region's public transport system and supports a more pedestrian friendly city centre
- It enables a mode shift toward the Auckland Plan target of 69% of trips to the city centre being on public transport



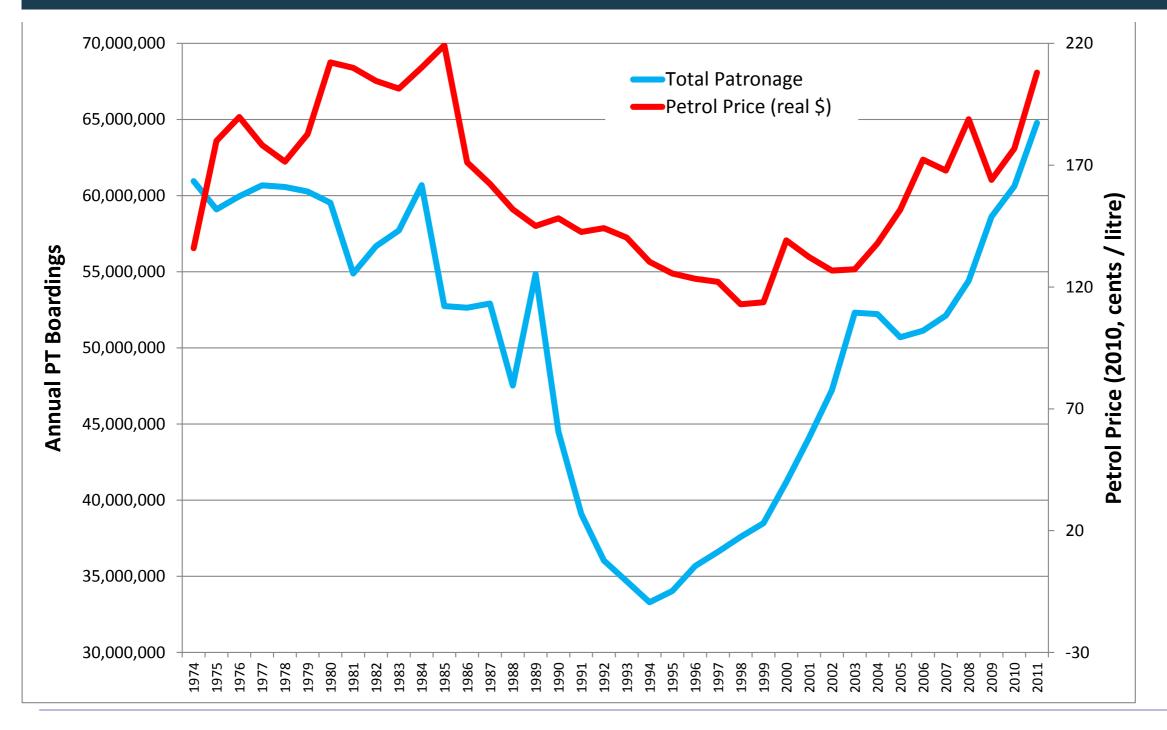
Auckland's Population Growth

- Auckland's population
 2.3m by 2050
- Population increasing by 1.6% pa
- New investment for new capacity
- Investment relative to growth
- Impact of Christchurch?





Energy Costs

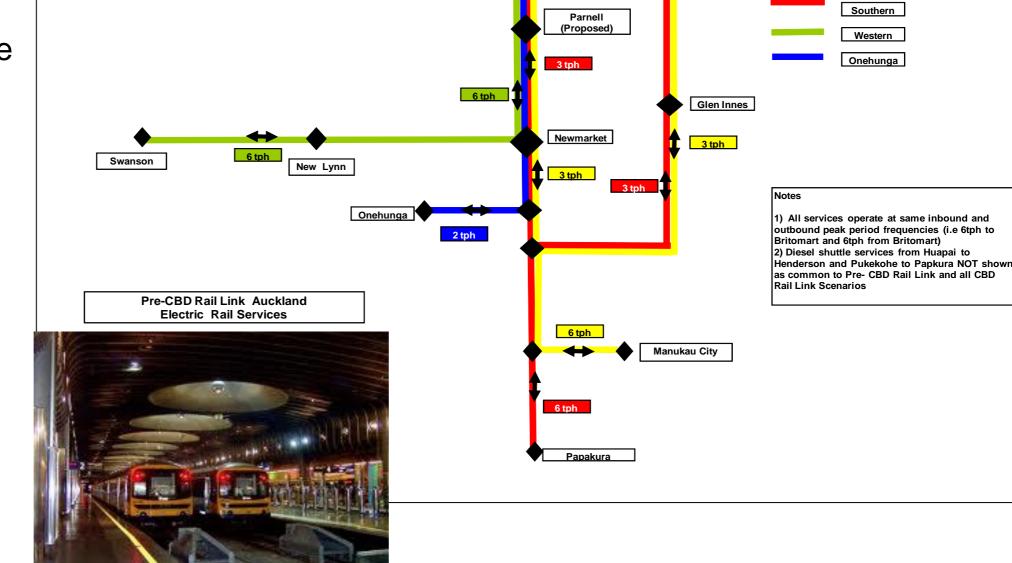




Eastern

Rail System Constraints

 Britomart Terminus constrains capacity of whole passenger rail network

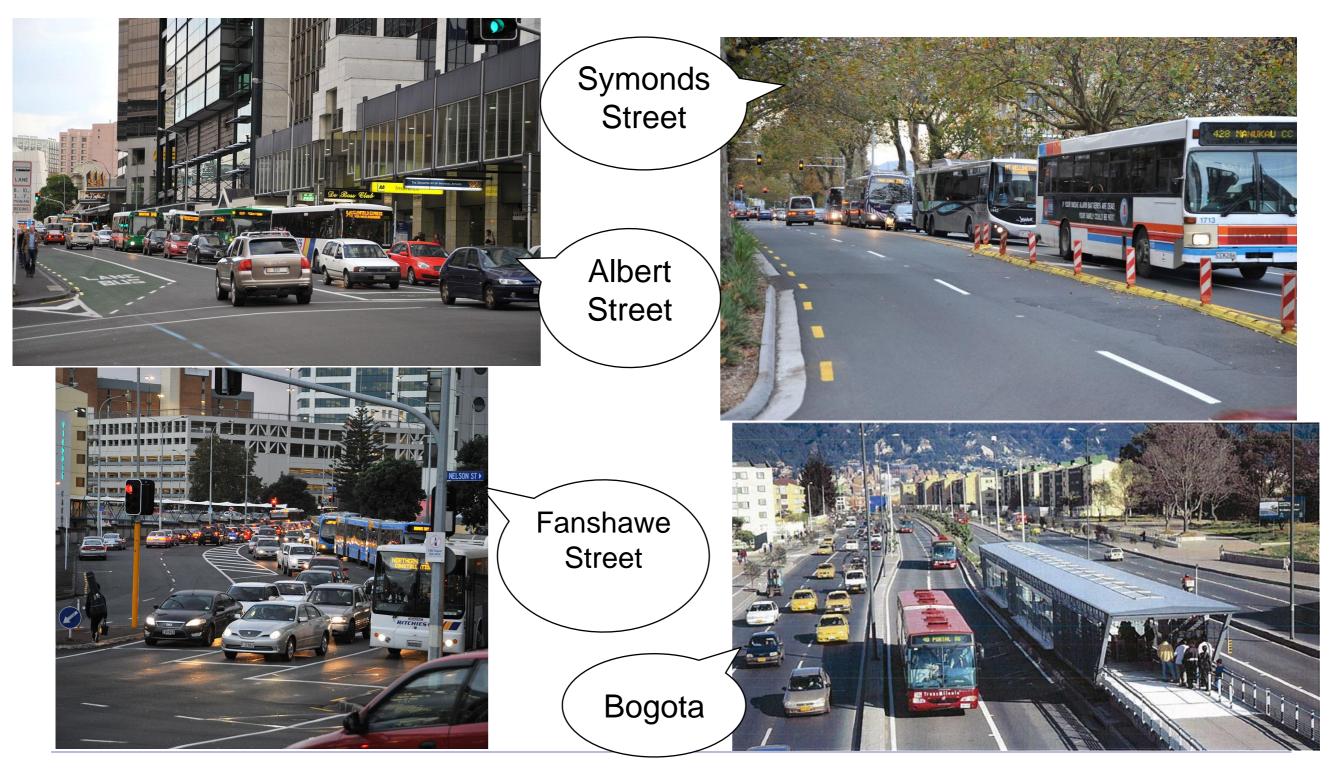


Britomart

- Delays at Britomart ripple across whole network
- Network
 expected to
 reach maximum
 capacity after
 electrification



City Centre Street Capacity





Buses Alone Are Not Enough

Central area bus system reaches capacity in:

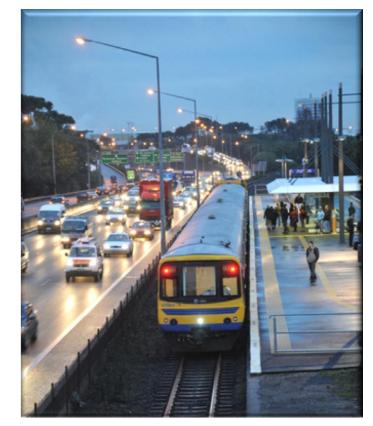
- 2014 Symonds Street (Karangahape Road > Wellesley Street)
- 2016 Albert Street southbound
- 2019 Fanshawe Street
- 2019 Symonds Street (Khyber Pass Road > Karangahape Road)
- 2020 Albert Street northbound



Delivering Solutions

The Efficiency of Public Transport

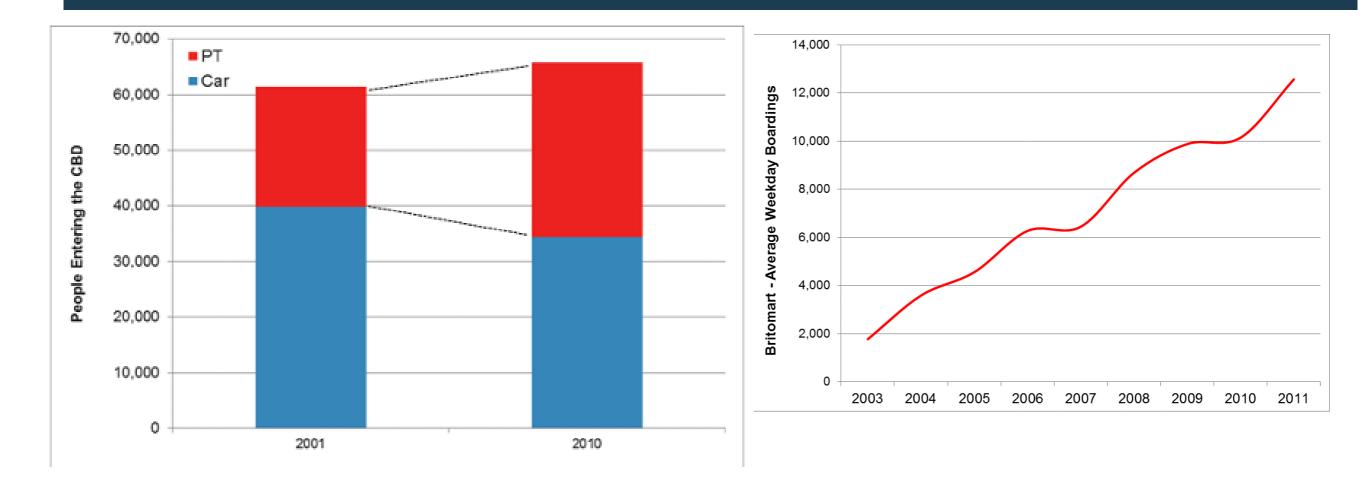
	Capacity per Hour	Capacity Ratio	
A single lane of motorway	2,400 people	1	
Bus lanes	7,500 people	x3	
Dedicated busway / light rail	12,000 people	x5	
Dedicated light rail	12,000 people		
Auckland's rail corridors	20,000 – 25,000 peopl	e x10	



- New roads will be more expensive, environmentally challenging and impact more on communities
- PT has the ability to move more people more efficiently, freeing up congested roads for freight, commercial and other vital economic/social trips that cannot use public transport.



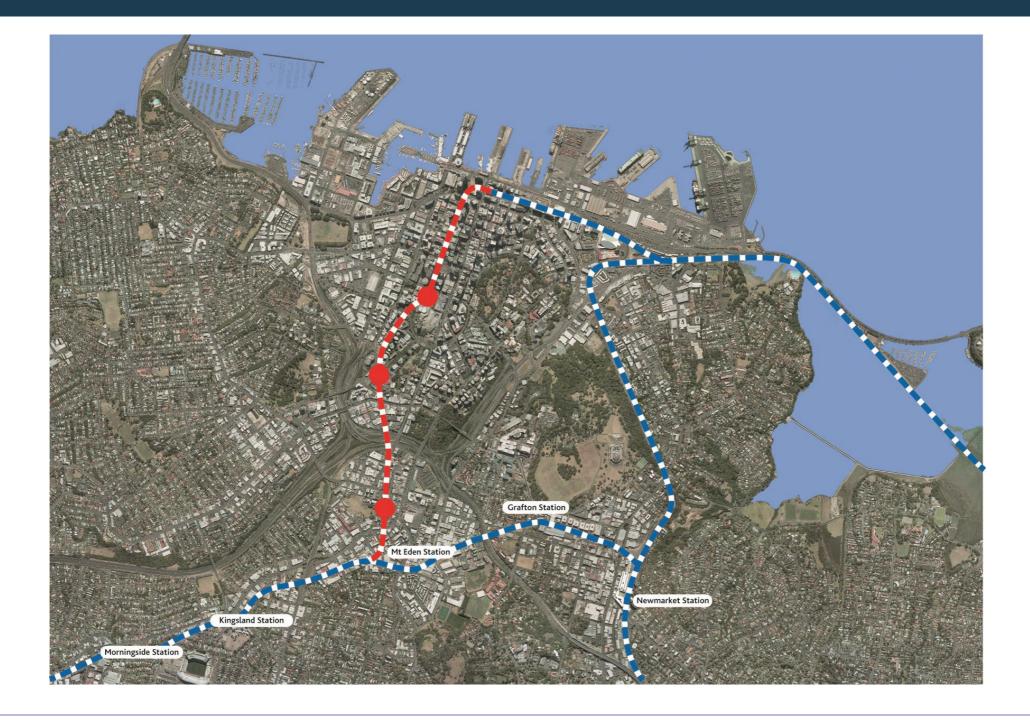
Rapid Transport's Contribution



 Introduction of electric trains from 2014 is expected to accelerate growth in rail patronage

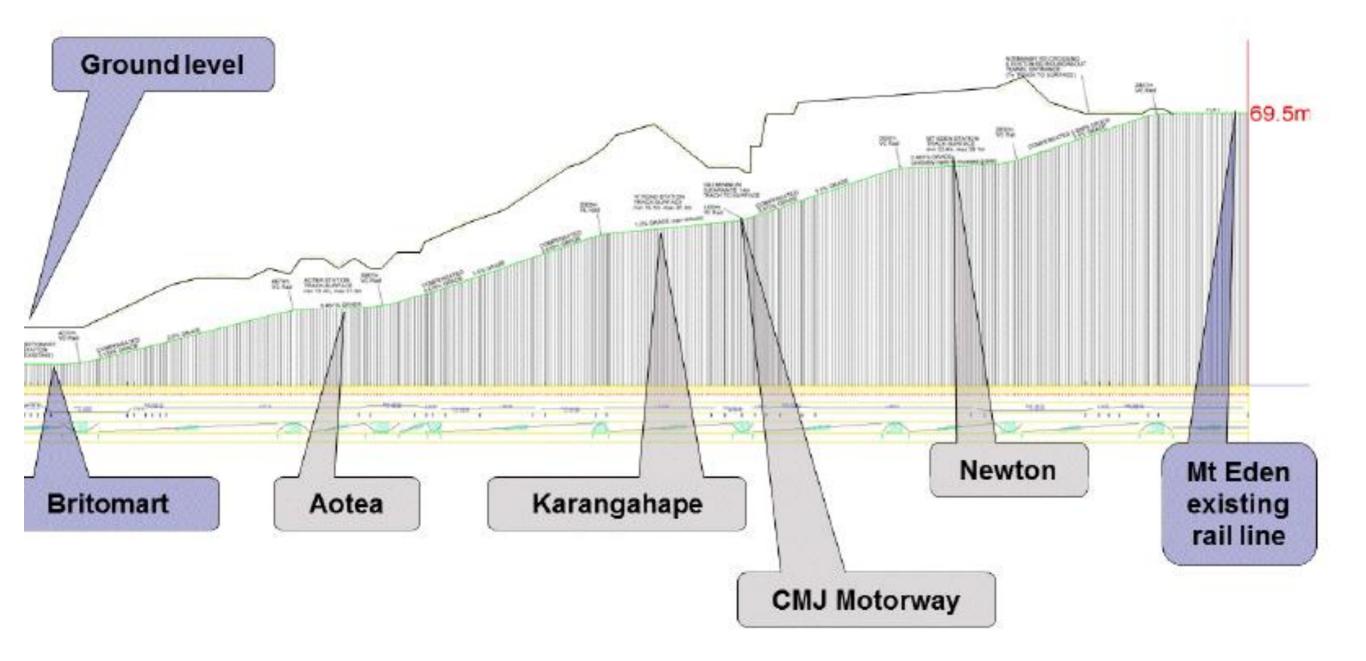


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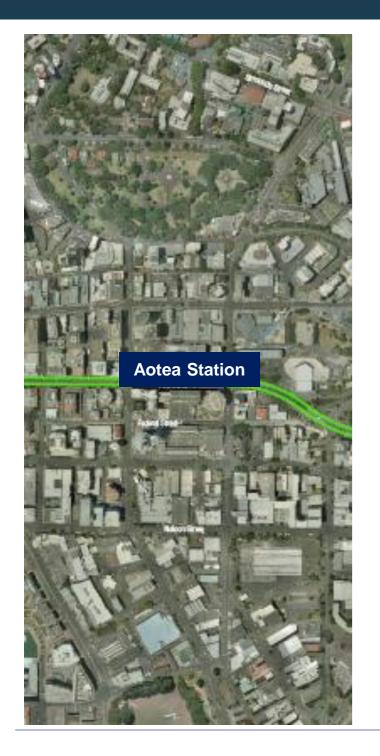


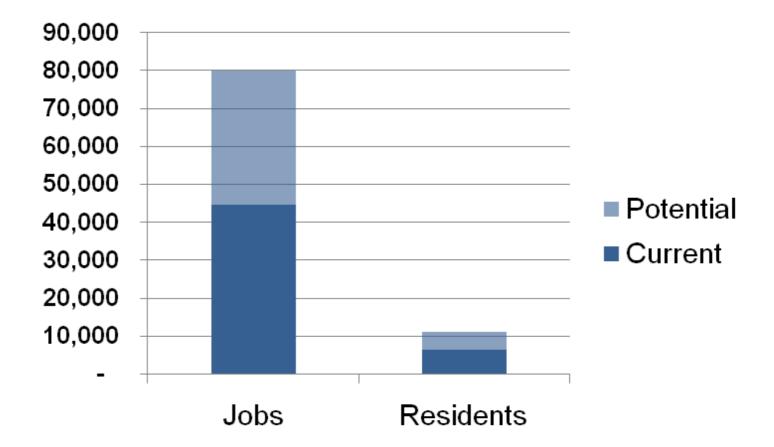
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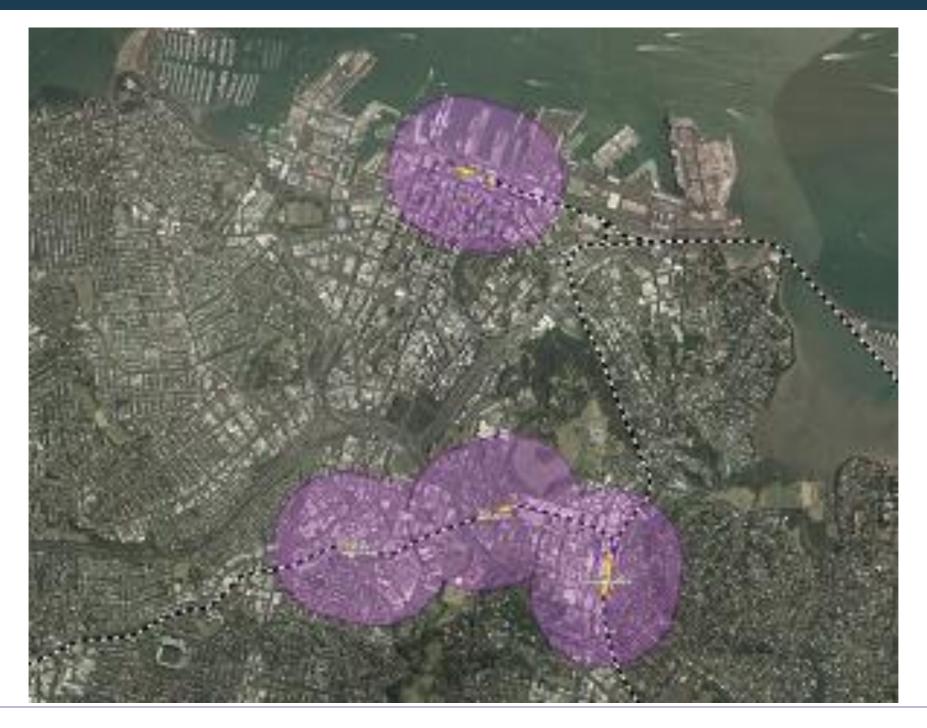






Management with Investment

The City Rail Link



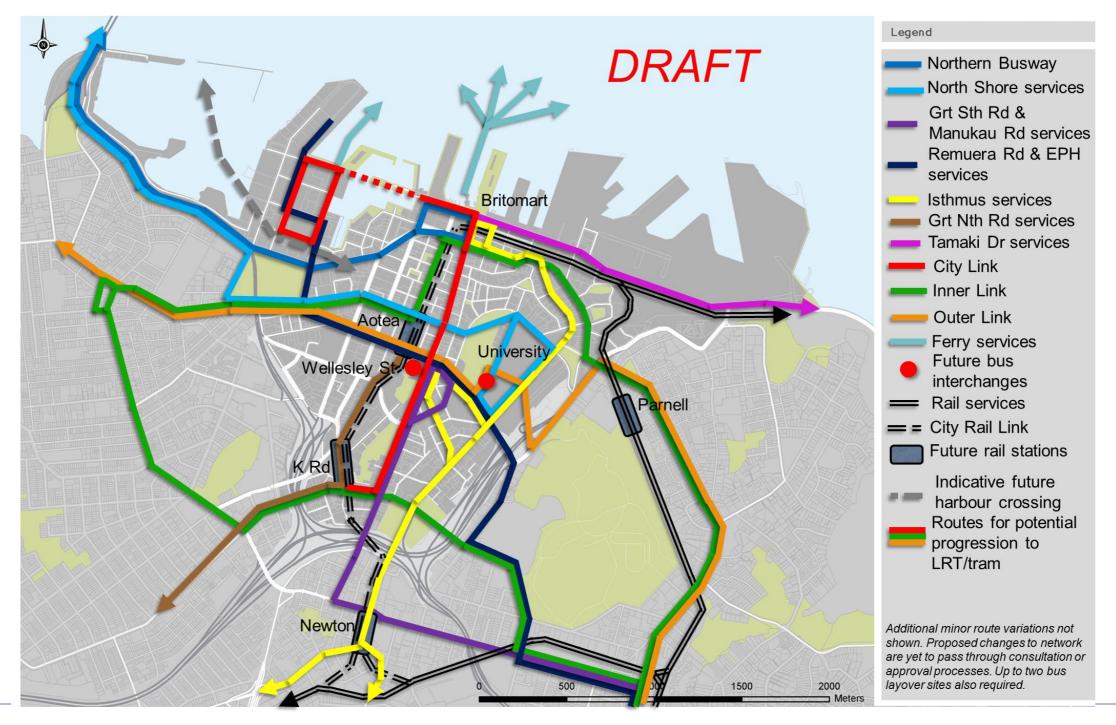


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Future Full PT Network



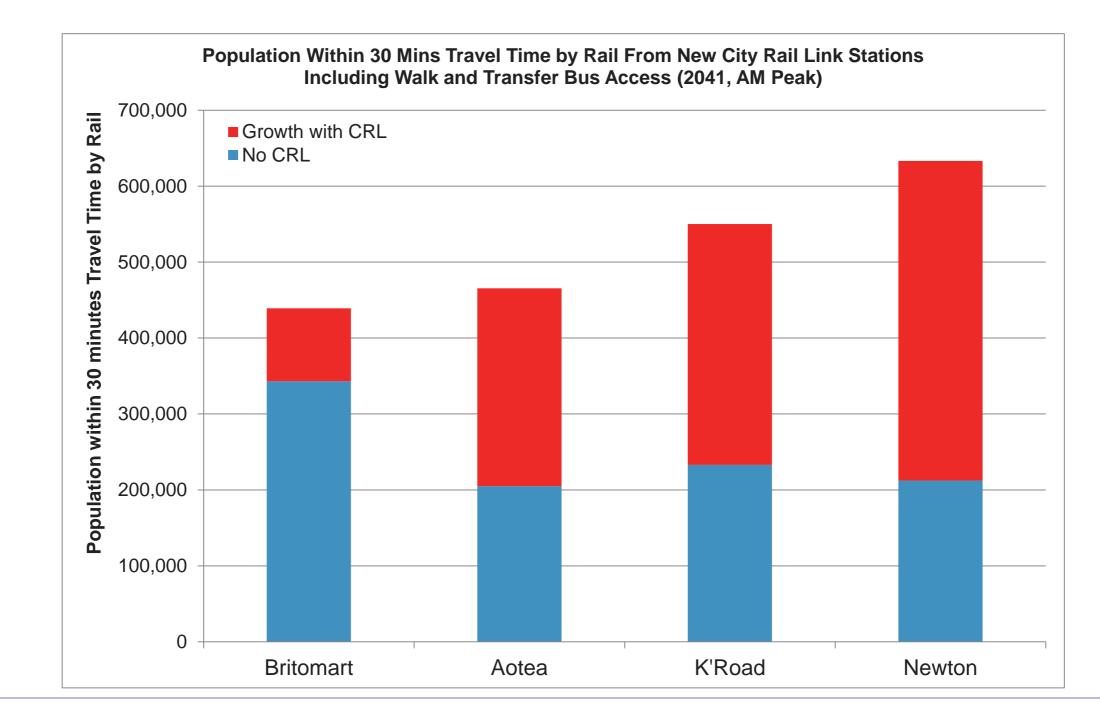


Travel Time Benefits

	То	Trav	el by Trai (minute	%	
From	Intended Location	Before CRL	After CRL	Reduction in Travel Time	Improvement in Travel Times
New Lynn	Aotea Station	51	23	28	55%
Morningside	Aotea Station	39	14	25	64%
Onehunga	K' Road Station	47	27	20	43%
ManukauCentre	K' Road Station	61	42	19	31%
Newmarket	Aotea Station	27	10	17	63%
Panmure	Newton Station	40	27	13	33%

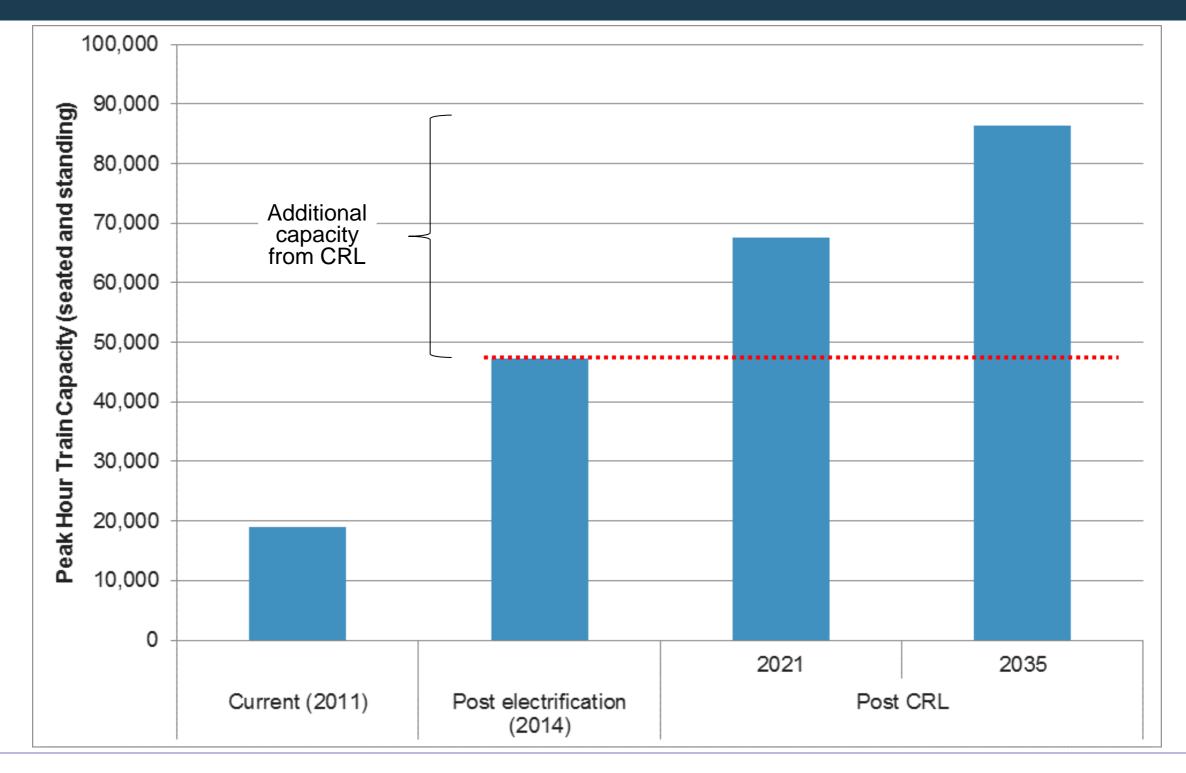


Management with Investment Population Within 30 mins Travel Time of CRL Stations



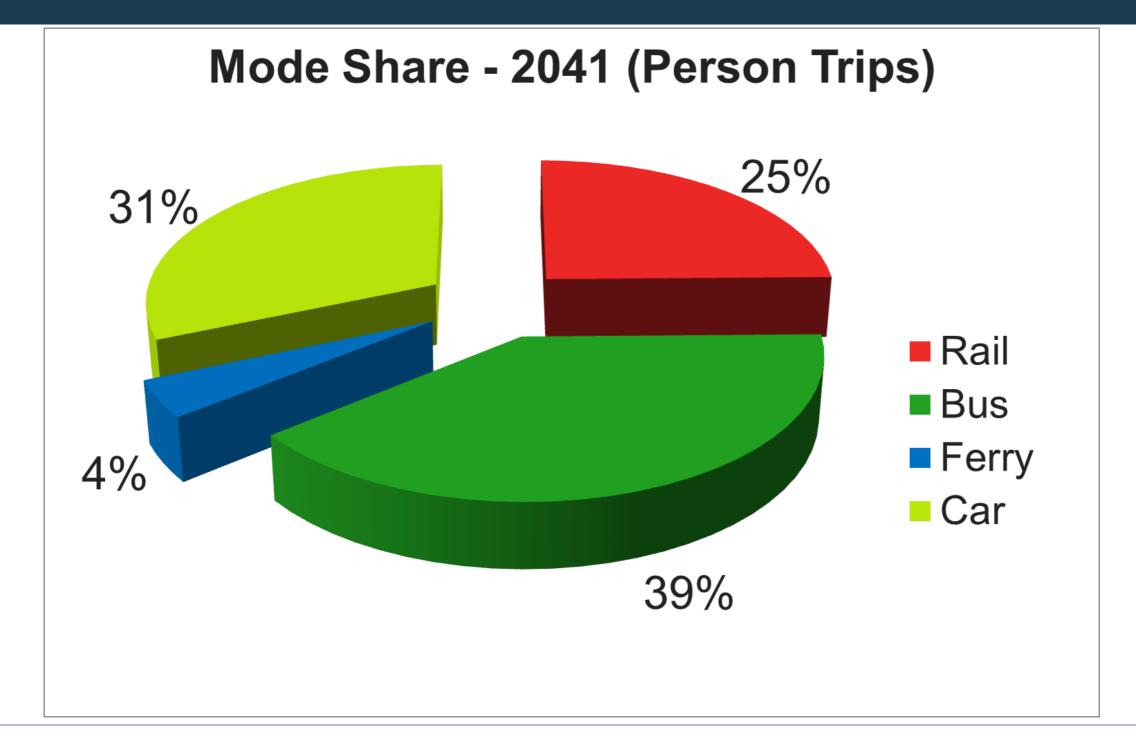


Additional Capacity Delivered by the CRL





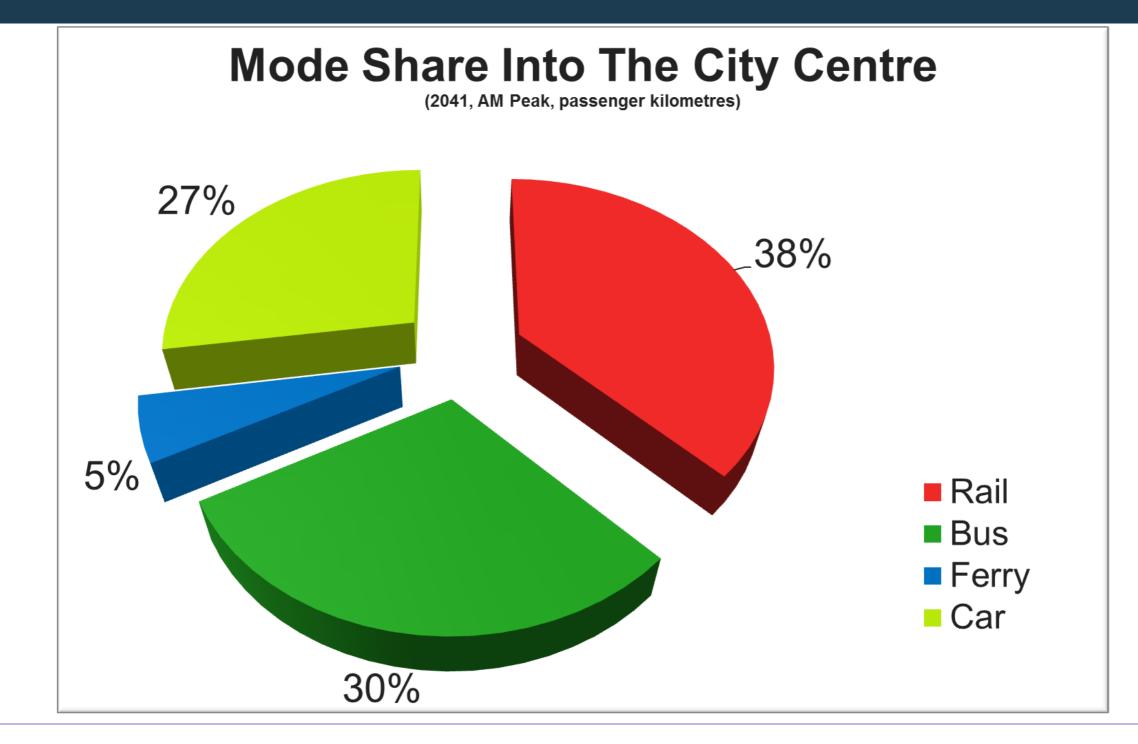
Patronage and Benefits





Management with Investment

Patronage and Benefits





Management with Investment

Project Timeline

2011	2012	2013	2014	2015-20	2020/21
Review of initial study Further feasibility investigations Project team established	Confirm route for CRL	NOR and consent applications Property purchase	Begin tender process for project	Construction	CRL opens
	Review of initial study Further feasibility investigations Project team	Review of initial studyConfirm route for CRLFurther feasibility investigations	Review of initial studyConfirm route for CRLNOR and consent applicationsFurther feasibility investigationsProperty purchaseProject teamImage: Confirm route for CRLProperty purchase	Review of initial studyConfirm route for CRLNOR and consent applicationsBegin tender process for projectFurther feasibility investigationsFurther caseProperty purchaseBegin tender process for projectProject teamFurther caseFurther property purchaseBegin tender 	Review of initial studyConfirm route for CRLNOR and consent applicationsBegin tender process for projectConstructionFurther feasibility investigationsProperty purchaseProperty purchaseBegin tender process for projectConstruction







- Critical to improve accessibility and lift entire region's (and therefore the country's) economic performance
- Caters for the projected growth in the size and intensity of the centre of greater Auckland
- Maximises benefits of past, current and proposed transport investment
- Releases the capacity constraint at Britomart
- Provides for growth, economic development and change in land use and value, particularly around stations

