

Ben Franklin PTO						
Budget						
2018/2019 School Year						
Revenue		Expenditures				
Contributions		Accelerated Reader	100.00	Operating Expenses		
Amazon Smile	150.00	Assemblies	1,500.00	Postage and Delivery	100.00	
Box Tops	1,000.00	Community Donation	800.00	Printing	100.00	
Donations	800.00	Educational Investment	2,000.00	PTO Meeting Raffle	50.00	
Giant Eagle Apples for Students	1,500.00	Enrichment	200.00	Quickbooks Online	650.00	
Great American Opportunities	500.00	Equipment	500.00	Supplies	300.00	
Shoparoo	200.00	Faculty Appreciation	800.00	Tax Preparation	500.00	
Spirit Night	1,000.00	Gifts of Goodwill	800.00	Website	200.00	
Total Contributions	\$ 5,150.00	Hero Lunch	300.00	Total Operating Expenses	\$ 1,900.00	
		Holiday Parties	600.00			
Other Revenue		Insurance	700.00			
Educational Investments Revenue	700.00	Olympic Day	1,100.00			
Membership	1,200.00					
Program Revenue		Program Expenditures		Net profit		
Bingos	700.00	Bingos	200.00	500.00	Career Fair	250.00
Book Fairs	10,000.00	Book Fairs	8,500.00	1,500.00	Family Night	100.00
Cookies with Santa	300.00	Cookies with Santa	100.00	200.00	Field Trips	5,500.00
Fourth Grade (Cards)	1,500.00	Fourth Grade	4,000.00		Reading with the Stars	120.00
Ice Cream Social	300.00	Ice Cream Social	600.00		Scholarships	1,000.00
Kids of Steel	100.00	Kids of Steel	650.00		Science Fair	250.00
Open House	100.00	Open House	200.00		Teddy Bear Picnic	30.00
Read a Thon	4,000.00	Read a Thon	250.00	3,750.00		
Rita's Loyalty Cards	100.00					
Santa Shop	5,000.00	Santa Shop	4,500.00	500.00		
Sarris Candy Sale	15,000.00	Sarris Candy Sale	7,000.00	8,000.00		
Spirit Wear	6,000.00	Spirit Wear	5,200.00	800.00		
Yearbook						
Dedications	500.00					
Upgrades	250.00					
Yearbooks	500.00					
Total Yearbook	\$ 1,250.00	Yearbook	4,750.00			
Night Out With A POP		Night Out With A POP				
		NOWP Operating Expenses	500.00			
NOWP 50/50	400.00					
NOWP Donations	2,000.00	NOWP Raffle Baskets	500.00			
NOWP Raffle Baskets	2,500.00					
NOWP Ticket Sales	500.00					
Total Night Out With A POP	\$ 5,400.00	Total Night Out With A POP	\$ 1,000.00	4,400.00		
Total Revenue	56,800.00			Total Expenditures		56,000.00