

Explanation of variances – pro forma

Name ALVENHALL PARISH COUNCIL of smaller authority:

County BRAINTREE area DISTRICT (local councils and ESSEX parish meetings only:

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	9450	9500	50	-0.05%	
Box 3 Total other receipts	3937	3227	710	18%	REDUCTION IN DISTRICT COUNCIL LOCALISM FUND GRANTS
Box 4 Staff costs	4662	4662	NIL		
Box 5 Loan interest/ capital repayments	NIL	NIL	N/A		
Box 6 All other payments	8944	9256	312	0.35%	INCREASE IN OPEN SPACES MAINTENANCE COSTS.
Box 9 Total fixed assets & long term investments & assets	46359	46159	200		SALE OF TOTOR TOWER
Box 10 Total borrowings	NIL	NIL	N/A		
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: STILL RETAINING £7000 TOWARDS COUNTY COUNCIL HIGHWAY IMPROVEMENTS				