

Friends of Bass Lake Annual Budget 2020						
Expenses						
Project Name	Project scope	Cost	Spend Date	Team leader	Date Approved motion of board	City approval public property
Web site annual fee	Vistaprint hosting platform	\$ 160.00	Dec-19	Scott		Not needed
Business cards	Vistaprint	\$ 50.00		Don	May-19	Not needed
Marketing materials/logo	Graphic design (Stu's friend)	\$ 120.00	May-20	Stu	May-19	Not needed
Outdoor picnic w/food and beverage donated	Organize, advertise, prepare	\$ 50.00	May-20	Susan/Diane		Yes/Approved
Sedge/grass/forb seed for lakeshore	Spring time control of buckthorn resprout, soil prep, hand seeding, mulch	\$ 300.00	May-20	Scott	Nov-19	Yes/Approved
Upland seed for wooded area from MN Native Landscapes	Wooded area on woods side of trail. Control buckthorn, prep soil, seed, mulch	\$ 100.00	May-20	Scott	Nov-19	Yes/Approved
Plant material for Deer enclosure area			May-20	Joelyn		Yes/Approved
Toolbox w/graphic and tools for secure volunteer onsite storage		\$ 500.00	May-20	Scott		Yes/Approved
Bare root native trees and shrubs	White oak seedlings (50) Iowa State Nursery	\$ 50.00	May-20	Scott		Not yet requested
Deer protection tubes	Blue X tube and fiberglass rod \$1.50 per tree	\$ 75.00	May-20	Scott		Yes/Approved
Total Expenses		\$ 1,405.00				
Revenue						
Annual dues 10@\$25		\$ 250.00		John		
Membership drive (outdoor event)		\$ 125.00		Susan/Diane		
Donor contributions	Contact previous donors. Meet new donors while working on Bass Lake efforts. Promote donor inspired projects, i.e. bird houses tool box	\$ 200.00				
Grants	Identify grant opportunities and submit standard MN grant application.					
Total Revenue		\$ 575.00				
Current Reserve		\$ 1,800.00	Nov-19			
Balance end of 2020		\$ 970.00				