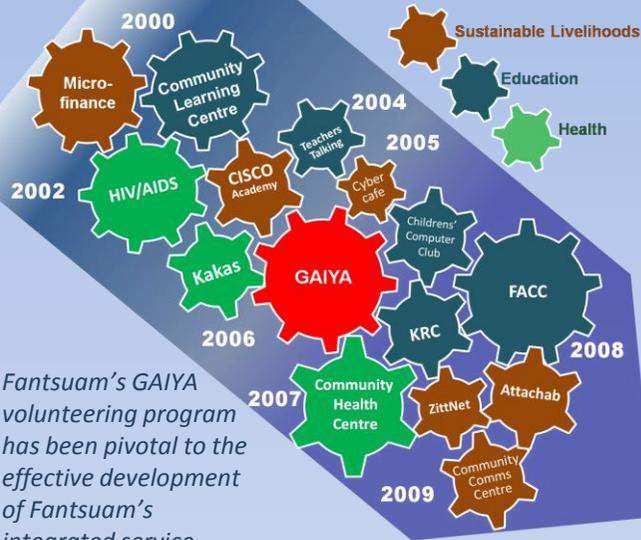


FANTSUAM FOUNDATION NOW & IN THE FUTURE

As is shown by the timeline below, Fantsuam's range of services has grown organically in response to community needs. We will continue to deepen our activities to include appropriate and supporting services whilst aiming to develop the expertise to replicate the model throughout other states in Nigeria and beyond.



FANTSUAM FOUNDATION FACTS & FIGURES

Working in 50 communities across 7 Local Government Areas in Kaduna State

Manpower

Full time staff: 35

Volunteers: 35 national, 6 international (UK, US, Uganda)

Financial highlights

Annual revenue: N 27 million (\$ 180,000)

Self-generated: N 18 million (\$ 120,000)

Donor-based: N 9 million (\$ 60,000)

Googleearth co-ordinates: 9°35'1.22"N, 8°18'20.59"E

Follow Fantsuam Foundation on Facebook (Fantsuam Foundation group), Ning (FantsuamAcademy.ning.com)

To support Fantsuam Foundation contact:
info@fantsuam.org

Fantsuam Foundation

FANTSUAM'S PARTNERS INCLUDE:

International:

Catholic Relief Services (CRS)
Dadamac UK
UK Department for International Development (DfID)
Ecoshelter
EU – INSIDE European Union Inside
Friends of Nigeria
Global Knowledge Partnership (GKP)
Harvard Kennedy School of Government
Int'l Center for AIDS Care & Treatment Programs (ICAP).
InfoDev, World Bank
International Dev Research Centre, Canada (IDRC)
Microsoft Unlimited Potential
Partners for Development (Pfd)
Peoples Open Access University
SEEP (Small Enterprise Education and Promotion Network)
USAID Nigeria
VSO, Nigeria
Winrock

In Nigeria:

Association for Reproductive and Family Health (ARFH)
Civil Society for HIV/AIDS in Nigeria (CISHAN)
ECWA College of Health Technology, Kagoro
Kaduna Agricultural Development Project (KADP)
Kaduna State College of Nursing & Midwifery
MSME Nigeria Project (World Bank)
Nigerian Communications Commission (NCC)
NITEL
Rebecca Mbok Foundation
St. Joseph's Catholic Church, Kagoro
Save the Children, Nigeria
University of Jos, Nigeria

MISSION: To eliminate poverty and disadvantage through **integrated** development programs.

VISION: To be the most effective model of **integrated** rural development in West Africa.

1 Fantsuam Close
Bayan Loco
P.O. Box 58
Kafanchan
Nigeria

W www.fantsuam.org
E info@fantsuam.org
T +234 (0) 703 8340719

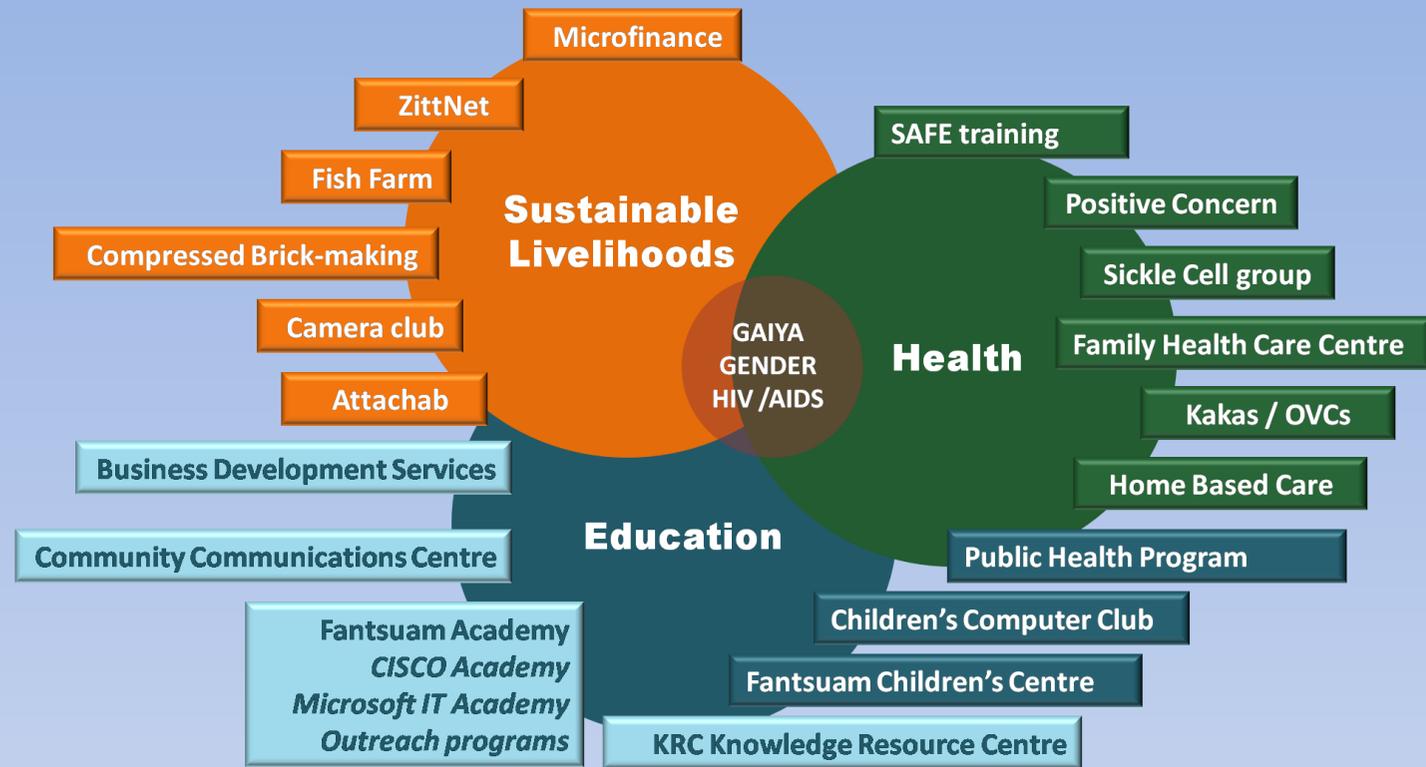


INTEGRATED PROGRAMMES

Having an integrated suite of programmes is crucial to the effectiveness of Fantsuam Foundation in eliminating poverty and disadvantage. Our combined focus on Sustainable Livelihoods, Health and Education has evolved from Fantsuam's ability to recognise and respond to the needs of its beneficiary communities.

Close to 4,500 individuals benefit from Fantsuam's services every year and we recently estimated that over 100,000 people will have benefited either directly or indirectly from Fantsuam Foundation's activities since it was established in Bayan Loco in 2001.

Fantsuam Foundation is located in Bayan Loco, a peri-urban slum of Kafanchan, Kaduna State, but our activities and our vision extend beyond Kafanchan toward the whole of Kaduna State. There are a number of development challenges faced by residents of Kaduna State, the priority being the reduction of poverty. The lack of jobs and income infrastructure including safe housing has also contributed to the poor health sector, and many residents do not have access to affordable and good health care facilities or services.



(Below) Student nurses attending a GAIYA volunteer training workshop



(Above) Fantsuam microfinance field officer presenting to a new group of clients

(Right) Another successful delivery at the Fantsuam Family Health Clinic

PROGRAMME HIGHLIGHTS

- GAIYA – trains 1,000 extension workers, students and other individuals in community volunteering every year
- MICROFINANCE – disburses over N80 million in micro-loans to over 3,000 local women every year
- FANTSUAM ACADEMY – trains over 500 young people and professionals in computer-related courses every year
- ZITNET – provides internet access and wireless hotspot access across Kafanchan and beyond using appropriate power and ICTs for the developing world.
- FAMILY HEALTH CLINIC – provides treatment and maternity services to almost 1,000 members of the local community every year
- HIV/AIDS – provides counseling, testing, home based care and family support services for over 500 children, adults and the elderly living with and affected by HIV/AIDS

SOCIAL ENTERPRISE

Fantsuam is committed to the practice of social business: both for the sustainability of the communities it serves and for its own long term future. Currently revenue from Fantsuam's three social businesses: Microfinance, ZittNet (internet service provider) and Fantsuam Academy (ICT training) cover 64% of the organisation's annual costs making it less reliant on external funders for its sustainability. Donors can be confident that Fantsuam Foundation can harness any contributions for long term benefit.

The development of social businesses will continue to be a key strategic objective of Fantsuam Foundation in its fight against poverty and disadvantage



(Above) the Children's Computer Club linking kids in Kafanchan and Europe