You may also feel free to contact our Systems of Care "Super-Connectors" with questions or referrals related to our target populations:

CALL SYSTEMS OF CARE AT 1-800-485-0041

Shay Brooks

Disconnected Youth Navigator SRBroo99@aacounty.org P: 419-222-7591

Tracey Cherry

SOC Supervisor, Impact of Incarceration/ Kinship Navigator SRCher88@aacounty.org
P: 410-222-7587

Elma Jones

Homeless Youth Navigator SRJone23@aacounty.org P: 410-202-4903

Vernon Osborne

Peer Navigator SROsbo23@aacounty.org P: 410-222-7590

P· 410-222-750

If you have information on resources or services available in North County, please contact:

Twila Mohammed-Davis

Special Projects Coordinator SRMoha33@aacounty.org



Partnership for Children, Youth & Families

1 Harry S. Truman Parkway | Suite 103 Annapolis, MD 21401

For more information on the Partnership or our Community Plan, please contact:

Pam Brown

Executive Director SRBrow00@aacounty.org P: 410-222-7652

Alli Holstrom

Compliance Manager & ETO Systems Administrator SRHols44@aacounty.org P:410-222-7598



Community Plan FY2017 - FY2020

Improving the Lives of Children, Youth and Families















With special thanks to the Guiding Coalition

The Partnership would like to express our gratitude to the members of our Board, Guiding Coalition and population work groups for sharing their wisdom and expertise with us and bringing our plan to life.

Community Plan Guiding Coalition

Tim Altomare, Chief, A.A. Co. Police Department

Ramona Burnett

Parent

Dr. Jinlene Chan, Health Officer, A.A. Co. Department of Health

Dr. Gayle Cicero, Director of Student Services, AACPS

Melissa Curtin, Executive Director, Community Foundation of A.A. Co.

Kim Davidson, Manager, Business Relations, BWI Airport

Pastor Steve Hall, Lead Pastor, Heritage Community Church

Terry Kokolis, Superintendent, A.A. Co. Department of Detention Facilities

Milena Kornyl, Director of Research, Performance & Compliance, A.A. Workforce Development Corp.

Adrienne Mickler, Executive Director, A.A. Co. Mental Health Agency

Doug Mohler, Regional Director (Southern), Department of Juvenile Services

Vernon Osborne

Formerly Disconnected Youth

Carnitra White, Director, A.A. Co. Department of Social Services

Michael Yeakey, Director of Occupational Skills, AACC

Strengthening Systems of Care

Crisis Response System Coordinated Systems of Care High Touch: Super-connectors • EBO • CRICT Team **High Tech:** Common Data Platform • 1-800 Line Impact of Incarceration/Kinship **Homeless Youth Disconnected Youth Super-connector Super-connector Super-connector** Community of Hope Community of Hope Community of Hope Healthy Start North County Homeless Youth Street JIFI Program The Peak YSB • BEST 2.0 Outreach & Mentoring Planning for Teen Youth Empowerment Trauma informed Services @BPMS and LMS Drop-in Center counseling The Peak YSB Open Book Strengthening Families Trauma informed counseling The Peak YSB Trauma informed counseling

Focused on North County

FY2017

- New Programing
- Data on Priority Populations
- Community of Hope
- Family Success Center
- Explore South County Data
- Identify Additional Funding

FY2018

- Launch Community of Hope Center at Brooklyn Park MS
- Develop Teen Drop-In Center
- Expand Data Platform
- Explore South County Programming
- Secure Additional Funding

FY2019

- All Programs Focused on Priority Populations
- Data is Shared
- Investment Leads to Impact
- Poverty is Reduced

Community Plan for Collective Impact

Community Plan Update 2017

The Anne Arundel County community plan focuses on the geography of poverty in the county and overlays needs assessment data with Governor Hogan's four population lenses; hungry children, children impacted by incarceration, disconnected youth, and homeless youth. The resulting three year plan builds on existing resources, creates systemic and structural change including data sharing across agencies, uses a high level focus on poverty reduction, continues data collection on the four populations while testing promising practices, and recognizes that the Partnership is one piece of the collective impact that will be necessary for success in our chosen statewide results.

The plan was designed to be a fluid document malleable to simultaneous implementation and planning that accounts for changing demographics, new learning, program performance, and changing environments. The foundations of the plan lie in the collective impact framework in continuous use throughout year 1. Building on the community energy created through the framework, we have built a culture of collaboration and a shared vision that respects and incorporates the lived experiences of children and families, harnesses the knowledge of diverse stakeholders and focuses on data driven results. The Partnership continues to pay the role of *Backbone Organization*. Year 2 of the plan includes:



Community Plan Priorities:

- Address the geography of poverty in North County
- New programming based on Year 1 learning
- Continued focus on basic needs
- A strengthened two-generation approach to the populations
- Expansion of agency data sharing
- Plan development for South County
- Planning and resource development for Year 3

Community Plan FY2017-FY2020 Community Plan FY2017-FY2020

Community Plan for Collective Impact

LEAD WITH VISION

Governor Hogan's vision for the state: Economic Opportunity for all Marylanders

County Executive Schuh's vision for Anne Arundel County: The best place to live, work and start a business in Maryland

- **INFORMED BY DATA** Poverty Amidst Plenty
 - · Community Health Needs Assessment
 - In-depth research on four populations and North County

3 BIG NEEDS

Disconnected Youth

lexible Pathways

Role Models

Joh Readiness

Case Managemen

Self Management

Basic Education

Caring Adults

Soft Skills Basic Needs

Community Resource

nteragency Partnersh

Early Work Experience

Mentoring



Impact of Incarceration

arceration is strongly related with negative social

Basic Needs

Cross System

Collaboration

Case Management

Family Strengthening

Frauma Informed Care

Legal Guardianship Help

Parent/Child Interaction

Parenting Programs Community Supports

Re-entry Programs

Resource Hubs

Community-based Resources



Transportation **Hungry Children**

Summer Food Programs Create Johs mproved Access to **Entitlement Programs** Resources **Nutrition Programs**

ase Managem dentification Mentoring ealth Services Opportunity asic Needs

chool Enrollme

clustered in

Anne Arundel County

GAP ANALYSIS

Common Needs: Address poverty, navigation across programs for basic needs, family strengthening, entrances and exits



PRIORITIES

- Focus on areas of greatest poverty (North County) Meet basic needs
- Improve data collection and sharing
- Create connections and increase collaboration

sconnected Youtl Community of Hope JIFI Program The Peak YSB Trauma informed

- Impact of Incarceration/Kinship Community of Hope
 - Healthy Start North County BEST 2.0 Youth Empowerment Services
- @ BPMS and LMS Open Book
- Strengthening Families The Peak YSB
- Trauma informed counseling

omeless Youth Community of Hope eless Youth Street Outreach & Mentorin

• Strengthen Systems of Care

Planning for Teen Drop-In Center The Peak YSB Trauma informed



Non-GOC funded programs: Youth Substance Abuse Prevention, RESPOND youth behavioral health, illies prevention and shelter, Kinship Care, Community Conferencing

Partners

- County Executive: Human Services Cabinet, ansportation, Disconnected Youth Task force
- Anne Arundel County Public Schools
- Arundel Community Development Services (Housing
- Chambers of Commerce

- Health Department Juvenile Services
- Mental Health Agency
- Nonprofit, faith-based and munity service providers
- Social Services · Anne Arundel County Workforce Develop

Program Performance Snapshot FY2017

In FY2017 the Partnership made a significant shift in our funded programming to align with the results of the Community Plan. Programs were selected that addressed the specific needs of our community in alignment with our prioritized Child Well-Being Results Areas (and related indicators) with an overlay that spoke to the unique challenges of the three target populations: Homeless Youth, Disconnected Youth and Children and Families Impacted by Incarceration. All programming was also geographically located or relocated to North County - with a particular focus on Brooklyn Park - as the plan indicated that area had the greatest needs, lowest resources, and highest population density. It was in this geographic area we anticipated we would be most able to reach the target populations identified by Governor Hogan and our funding would demonstrate a higher level of impact on community needs.

> As of March 23, 2017, programs funded by the Partnership with **Children's Cabinet Interagency Funds had served:**

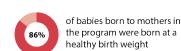
532 Individuals or Families • **37** Homeless Youth • **66** Disconnected Youth 185 Hungry Children • 276 Individuals Impacted by Incarceration

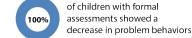
PRIORITIZED RESULT	PRIORITIZED INDICATOR(S)	FUNDED PROGRAM/ STRATEGY	TARGET POPULATION SERVED
Babies Born Healthy	Low Birth weight	Healthy Start North County	Disconnected Youth, Impact of Incarceration
Children Enter School Ready to Learn	Kindergarten Readiness Assessment	BEST 2.0	Impact of Incarceration, Homeless Youth (young Parents)
Children Successful in School	School Assessments	Community Conferencing	Disconnected Youth, Impact of Incarceration
		Y.E.S.	Impact of Incarceration, Homeless Youth
Communities are Safe	Juvenile Recidivism	The Peak YSB	Disconnected Youth, Homeless Youth, Impact of Incarceration
Families are Safe & Economically Stable	Child Poverty	Systems of Care	Disconnected Youth, Homeless Youth, Impact of Incarceration
		Reconnecting Families	Impact of Incarceration
	Homeless Children	Strengthening Families	Impact of Incarceration, Homeless Youth
Youth Have Opportunities for Employment/Career	Youth Not in School	JIFI	Disconnected Youth, Impact of Incarceration

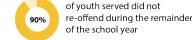
and Not Working

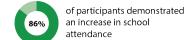
Readiness

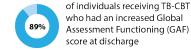
PERFORMANCE MEASURE

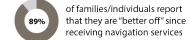


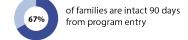












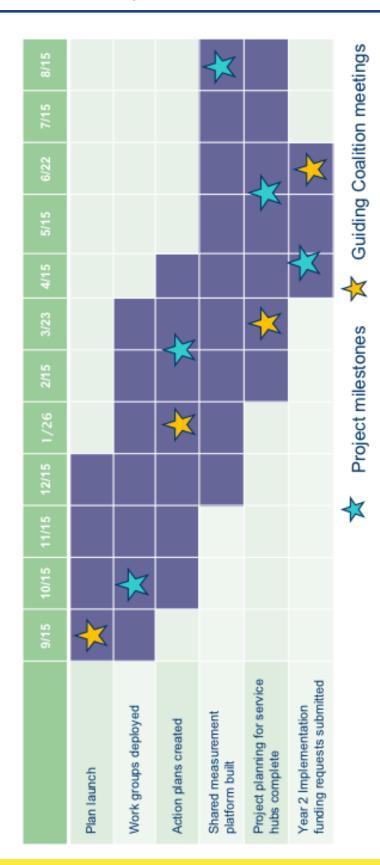
* Both cycles of this program are underway: performance data pending



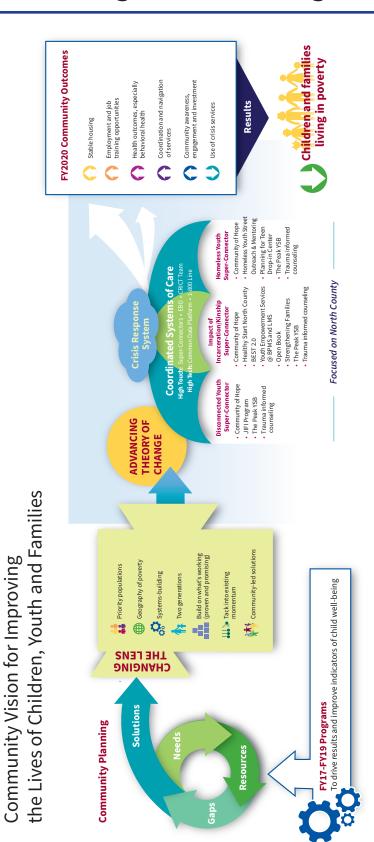
of youth have accomplished at least one goal on their plan within 60 days of intake

Community Plan FY2017-FY2020

Community Plan FY2017-FY2020



About This Plan: June 2016 marked the launch of the Partnership's three year community plan shaped by our Board members and the 15 member Guiding Coalition in 2015-16. As we began year one of the plan, work groups were formed to do a "deep dive" analysis of the three populations targeted in our community in alignment with Governor Hogan's strategies: Disconnected Youth, Homeless Youth, and Children and Families Impacted by Incarceration. Work groups were comprised of agency and organizational partners, key stakeholders, and community residents with lived experience including two formerly incarcerated mothers, one mother of a "lifer", a formerly homeless youth and a disconnected youth. The Homeless Youth Work Group was attached as a sub-committee with the County's Homeless Coalition so that efforts and strategies could be aligned with both county-wide efforts on homelessness and the Youth Reach count of unaccompanied homeless youth. Each work group met several times and developed an Action Plan that spoke to the unique needs and challenges for their target population and included recommendations for action. All of this information was shared, evaluated and weighted at the March 23, 2017 joint meeting of the Board and Guiding Coalition and informed recommendations for updates to the Community Plan, as well as prioritization of results, indicators and programming for the coming year.



Community Plan FY2017-FY2020

PARTNER CONTRIBUTIONS

AA Community College & IEC

• Regional apprenticeship program for disconnected youth that will guarantee jobs up front

Anne Arundel County Public Schools

- Space for Community of Hope Center
- Data sharing
- Support for Linkages to Learning

Community Foundation and AACDS

- Partners for Places grant focused on a CDC for North County/Baltimore
- CF launched community impact series + new "Fund for North County"

County Executive

Transportation Director

- 14 bus in Brooklyn Park now has 2 routes faster and linked to the light rail
- Created Early Childhood Commission

County Executive Constituent Services

- Convene neighborhood associations
- Planning clean ups in Brooklyn Park

Health Department

- Community of Hope Brooklyn Park nutrition project focused on the food desert
- Rat eradication program in Brooklyn Park

Homeless Continuum of Care

Youth Reach

Library

• Outreach to prisons

Mental Health Agency

- Navigator funding through RESPOND grant
- Trauma informed care training

Recreation and Parks

- Office space in Brooklyn Park
- Community garden at Park Elementary
- Farmers Market at Brooklyn Park Middle Schools

Social Services

Community of Hope staffing

• Involved the UM school of social work in projects within Brooklyn Park

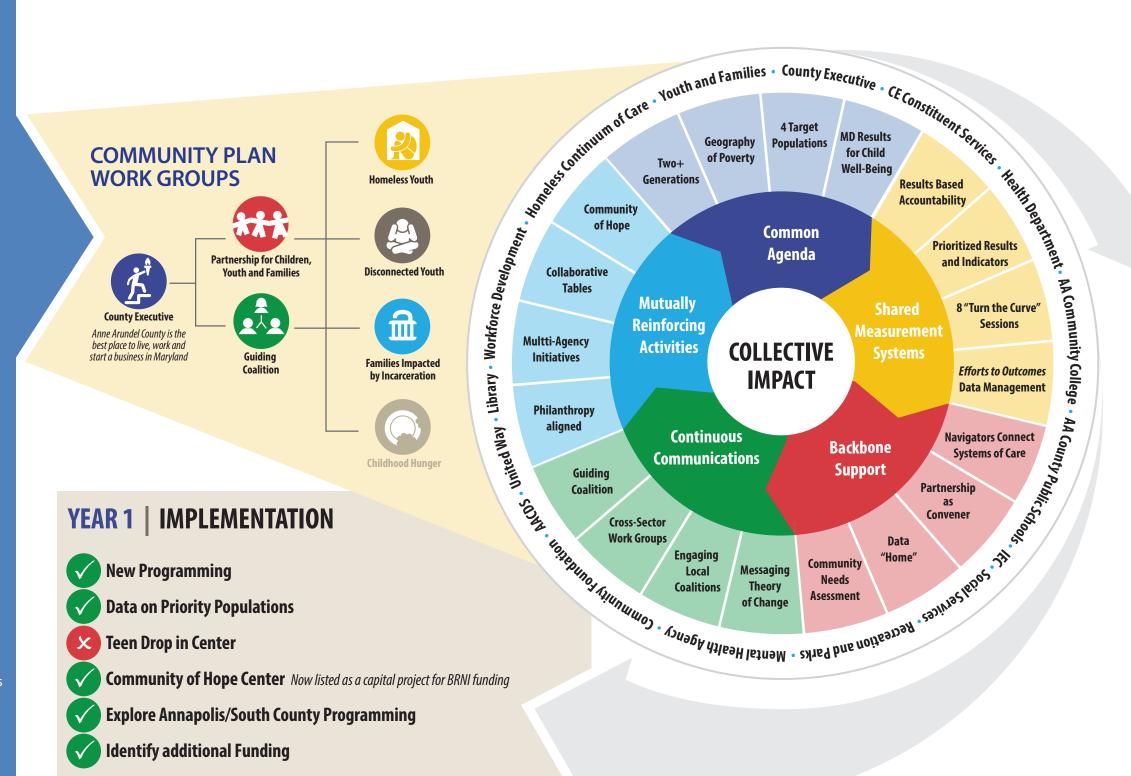
United Way

• Homeless Families in Brooklyn Park

Workforce Development

 Youth works referrals, partner in Community of Hope Center

COMMUNITY PLAN IMPACT YEAR 1



Community Plan FY2017-FY2020 Community Plan FY2017-FY2020